

STATE OF NEW YORK

S. 6400--A

A. 9000--A

SENATE - ASSEMBLY

January 13, 2016

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for state
2 operations, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.

6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for state operations may be allocated
8 for spending from federal grants for any grant period beginning, during,
9 or prior to, the state fiscal year beginning on April 1, 2016.

10 c) The several amounts named herein, or so much thereof as shall be
11 sufficient to accomplish the purpose designated, being the undisbursed
12 and/or unexpended balances of the prior year's appropriations, are here-
13 by reappropriated from the same funds and made available for the same
14 purposes as the prior year's appropriations, unless herein amended, for
15 the fiscal year beginning April 1, 2016. Certain reappropriations in
16 this chapter are shown using abbreviated text, with three leader dots
17 (an ellipsis) followed by three spaces (...) used to indicate where
18 existing law that is being continued is not shown. However, unless a
19 change is clearly indicated by the use of brackets [] for deletions and

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.

LBD12650-02-6



1 underscores for additions, the purposes, amounts, funding source and all
2 other aspects pertinent to each item of appropriation shall be as last
3 appropriated.

4 For the purpose of complying with the state finance law, the year,
5 chapter and section of the last act reappropriating a former original
6 appropriation or any part thereof is, unless otherwise indicated, chap-
7 ter 50, section 1, of the laws of 2015.

8 d) No moneys appropriated by this chapter shall be available for
9 payment until a certificate of approval has been issued by the director
10 of the budget, who shall file such certificate with the department of
11 audit and control, the chairperson of the senate finance committee and
12 the chairperson of the assembly ways and means committee.

13 e) The appropriations contained in this chapter shall be available for
14 the fiscal year beginning on April 1, 2016.



ADIRONDACK PARK AGENCY

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,344,000	0
4 Special Revenue Funds - Federal	500,000	3,917,000
5	-----	-----
6 All Funds	4,844,000	3,917,000
7	-----	-----

8 SCHEDULE

9 ADMINISTRATION PROGRAM 4,844,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2016-17 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 Personal service--regular (50100) 3,903,000
 24 Temporary service (50200) 100,000
 25 Supplies and materials (57000) 88,000
 26 Travel (54000) 37,000
 27 Contractual services (51000) 178,000
 28 Equipment (56000) 38,000
 29 -----
 30 Program account subtotal 4,344,000
 31 -----

32 Special Revenue Funds - Federal
 33 Federal Miscellaneous Operating Grants Fund
 34 APA-Wetlands Mapping Account - 25327

35 For services and expenses including wetlands
 36 mapping within the Adirondack Park.

37 Nonpersonal service (57050) 500,000
 38 -----
 39 Program account subtotal 500,000
 40 -----

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 APA-Transportation Enhancement Account - 25327

5 By chapter 54, section 1, of the laws of 2002:
 6 Maintenance undistributed
 7 For services and expenses including TEA-XH
 8 700,000 (re. \$100,000)

- 9 Special Revenue Funds - Federal
- 10 Federal Miscellaneous Operating Grants Fund
- 11 APA-Wetlands Mapping Account - 25327

12 By chapter 50, section 1, of the laws of 2015:
 13 For services and expenses including wetlands mapping within the
 14 Adirondack Park.
 15 Nonpersonal service (57050) ... 700,000 (re. \$700,000)

16 By chapter 50, section 1, of the laws of 2014:
 17 For services and expenses including wetlands mapping within the
 18 Adirondack Park.
 19 Nonpersonal service ... 700,000 (re. \$700,000)

20 By chapter 50, section 1, of the laws of 2013:
 21 For services and expenses including wetlands mapping within the
 22 Adirondack Park.
 23 Nonpersonal service ... 700,000 (re. \$700,000)

24 By chapter 50, section 1, of the laws of 2012:
 25 For services and expenses including wetlands mapping within the
 26 Adirondack Park.
 27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority, the IT Interchange and Transfer
 29 Authority, and the Call Center Interchange and Transfer Authority as
 30 defined in the 2012-13 state fiscal year state operations appropri-
 31 ation for the budget division program of the division of the budget,
 32 are deemed fully incorporated herein and a part of this appropri-
 33 ation as if fully stated.
 34 Nonpersonal service ... 700,000 (re. \$516,000)

35 By chapter 50, section 1, of the laws of 2011:
 36 For services and expenses including wetlands mapping within the
 37 Adirondack Park.
 38 Nonpersonal service ... 700,000 (re. \$501,000)

39 By chapter 55, section 1, of the laws of 2010:
 40 For services and expenses including wetlands mapping within the
 41 Adirondack Park ... 700,000 (re. \$700,000)

OFFICE FOR THE AGING

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,236,000	0
4 Special Revenue Funds - Federal	9,754,000	13,506,000
5 Special Revenue Funds - Other	250,000	0
6 Enterprise Funds	100,000	0
7	-----	-----
8 All Funds	11,340,000	13,506,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 11,340,000
 12

13 General Fund
 14 State Purposes Account - 10050

15 Personal service--regular (50100) 1,126,000
 16 Temporary service (50200) 4,000
 17 Supplies and materials (57000) 15,600
 18 Travel (54000) 29,400
 19 Contractual services (51000) 53,000
 20 Equipment (56000) 8,000
 21

22 Program account subtotal 1,236,000
 23

24 Special Revenue Funds - Federal
 25 Federal Health and Human Services Fund
 26 FHHS State Operations Account - 25177

27 For programs provided under the titles of
 28 the federal older Americans act and other
 29 health and human services programs.

30 Personal service (50000) 6,422,000
 31 Nonpersonal service (57050) 1,739,000
 32

33 Program account subtotal 8,161,000
 34

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Office for the Aging Federal Grants Account - 25300

38 For services and expenses related to the
 39 provision of aging services programs.

OFFICE FOR THE AGING

STATE OPERATIONS 2016-17

1	Personal service (50000)	960,000
2	Nonpersonal service (57050)	240,000
3		-----
4	Program account subtotal	1,200,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Senior Community Service Employment Account - 25444	
9	For the senior community service employment	
10	program provided under title V of the	
11	federal older Americans act.	
12	Personal service (50000)	343,000
13	Nonpersonal service (57050)	50,000
14		-----
15	Program account subtotal	393,000
16		-----
17	Special Revenue Funds - Other	
18	Combined Expendable Trust Fund	
19	Aging Grants and Bequest Account - 20196	
20	For services and expenses of the state	
21	office for the aging.	
22	Supplies and materials (57000)	50,000
23	Travel (54000)	50,000
24	Contractual services (51000)	150,000
25		-----
26	Program account subtotal	250,000
27		-----
28	Enterprise Funds	
29	Agencies Enterprise Fund	
30	Aging Enterprises Account - 50303	
31	For services and expenses related to video	
32	and other media.	
33	Contractual services (51000)	100,000
34		-----
35	Program account subtotal	100,000
36		-----



OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2015:
6 For programs provided under the titles of the federal older Americans
7 act and other health and human services programs.
8 Personal service (50000) ... 6,422,000 (re. \$6,422,000)
9 Nonpersonal service (57050) ... 1,739,000 (re. \$1,739,000)

10 By chapter 50, section 1, of the laws of 2014:
11 For programs provided under the titles of the federal older Americans
12 act and other health and human services programs.
13 Personal service ... 6,422,000 (re. \$2,298,000)
14 Nonpersonal service ... 1,739,000 (re. \$1,257,000)

15 By chapter 50, section 1, of the laws of 2013:
16 For programs provided under the titles of the federal older Americans
17 act and other health and human services programs.
18 Personal service ... 7,194,000 (re. \$300,000)
19 Nonpersonal service ... 2,200,000 (re. \$1,148,000)

20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 Senior Community Service Employment Account - 25444

23 By chapter 50, section 1, of the laws of 2015:
24 For the senior community service employment program provided under
25 title V of the federal older Americans act.
26 Personal service (50000) ... 343,000 (re. \$292,000)
27 Nonpersonal service (57050) ... 50,000 (re. \$50,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	33,784,000	11,939,000
4 Special Revenue Funds - Federal	29,644,000	59,335,000
5 Special Revenue Funds - Other	21,349,000	29,139,000
6 Enterprise Funds	21,261,000	9,970,000
7 Fiduciary Funds	1,836,000	0
8	-----	-----
9 All Funds	107,874,000	110,383,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 8,260,000
13 -----

14 General Fund
15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority, and the IT Interchange
19 and Transfer Authority as defined in the
20 2016-17 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated.

26 Personal service--regular (50100)	5,135,000
27 Temporary service (50200)	60,000
28 Holiday/overtime compensation (50300)	45,000
29 Supplies and materials (57000)	136,000
30 Travel (54000)	207,000
31 Contractual services (51000)	2,639,000
32 Equipment (56000)	38,000
33	-----

34 AGRICULTURAL BUSINESS SERVICES PROGRAM 47,909,000
35 -----

36 General Fund
37 State Purposes Account - 10050

38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority, and the IT Interchange
41 and Transfer Authority as defined in the
42 2016-17 state fiscal year state operations

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2016-17

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated.

6	Personal service--regular (50100)	9,322,000
7	Temporary service (50200)	148,000
8	Holiday/overtime compensation (50300)	60,000
9	Supplies and materials (57000)	500,000
10	Travel (54000)	170,000
11	Contractual services (51000)	1,634,000
12	Equipment (56000)	519,000
13		-----
14	Program account subtotal	12,353,000
15		-----

16 Special Revenue Funds - Federal
 17 Federal USDA-Food and Nutrition Services Fund
 18 Federal Food and Nutrition Services Account - 25021

19 For services and expenses related to federal
 20 food and nutrition services including
 21 suballocation to other state departments
 22 and agencies. Notwithstanding section 51
 23 of the state finance law and any other
 24 provision of law to the contrary, the
 25 funds appropriated herein may be increased
 26 or decreased by transfer between state
 27 operations and aid to localities and
 28 from/to appropriations for any prior or
 29 subsequent grant period within the same
 30 federal fund/program to accomplish the
 31 intent of this appropriation, as long as
 32 such corresponding prior/subsequent grant
 33 periods within such appropriations have
 34 been reappropriated as necessary.

35	Personal service (50000)	762,000
36	Nonpersonal service (57050)	7,748,000
37	Fringe benefits (60090)	260,000
38	Indirect costs (58850)	33,000
39		-----
40	Program account subtotal	8,803,000
41		-----

42 Special Revenue Funds - Federal
 43 Federal USDA-Food and Nutrition Services Fund
 44 Miscellaneous Federal Operating Grants Account - 25006



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2016-17

1 For services and expenses related to federal
 2 operating grants including suballocation
 3 to other state departments and agencies.
 4 Notwithstanding section 51 of the state
 5 finance law and any other provision of law
 6 to the contrary, the funds appropriated
 7 herein may be increased or decreased by
 8 transfer from/to appropriations for any
 9 prior or subsequent grant period within
 10 the same federal fund/program and between
 11 state operations and aid to localities to
 12 accomplish the intent of this appropri-
 13 ation, as long as such corresponding
 14 prior/subsequent grant periods within such
 15 appropriations have been reappropriated as
 16 necessary.

17	Personal service (50000)	1,135,000
18	Nonpersonal service (57050)	11,544,000
19	Fringe benefits (60090)	387,000
20	Indirect costs (58850)	50,000
21		-----
22	Program account subtotal	13,116,000
23		-----

24 Special Revenue Funds - Other
 25 Combined Expendable Trust Fund
 26 Miscellaneous Gifts Account - 20105

27	Contractual services (51000)	500,000
28		-----
29	Program account subtotal	500,000
30		-----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Animal Population Control Account - 22118

34 Notwithstanding any other provision of law
 35 to the contrary, the director of the budg-
 36 et is hereby authorized to transfer up to
 37 \$1,000,000 to local assistance for the
 38 purpose of providing funding to a not for
 39 profit entity chosen to administer a state
 40 animal population control program pursuant
 41 to section 117-a of the agriculture and
 42 markets law, and for the purpose of
 43 providing funding to the city of New York
 44 equal to the amount of spay/neuter reven-
 45 ues remitted to this account from such
 46 city, as determined by the commissioner of
 47 agriculture and markets.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2016-17

1	Contractual services (51000)	1,000,000
2		-----
3	Program account subtotal	1,000,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Pet Dealer License Account - 22137	
8	Personal service--regular (50100)	50,000
9	Supplies and materials (57000)	10,000
10	Travel (54000)	19,000
11	Contractual services (51000)	12,000
12	Fringe benefits (60000)	24,000
13	Indirect costs (58800)	2,000
14		-----
15	Program account subtotal	117,000
16		-----
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	Plant Industry Account - 22029	
20	For services and expenses including liabil-	
21	ities incurred prior to April 1, 2016.	
22	Personal service--regular (50100)	363,000
23	Temporary service (50200)	7,000
24	Holiday/overtime compensation (50300)	6,000
25	Supplies and materials (57000)	115,000
26	Travel (54000)	40,000
27	Contractual services (51000)	322,000
28	Equipment (56000)	6,000
29	Fringe benefits (60000)	182,000
30	Indirect costs (58800)	12,000
31		-----
32	Program account subtotal	1,053,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Special Agricultural Inspecting and Marketing Account -	
37	21955	
38	Personal service--regular (50100)	1,145,000
39	Temporary service (50200)	72,000
40	Holiday/overtime compensation (50300)	15,000
41	Supplies and materials (57000)	1,626,000
42	Travel (54000)	339,000
43	Contractual services (51000)	4,449,000
44	Equipment (56000)	878,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2016-17

1 Fringe benefits (60000) 564,000
 2 Indirect costs (58800) 43,000
 3
 4 Program account subtotal 9,131,000
 5

6 Fiduciary Funds
 7 Agriculture Producers' Security Fund
 8 Agriculture Producers' Security Fund Account - 66001

9 For services and expenses of the agriculture
 10 producers' security fund account pursuant
 11 to article 20 of the agriculture and
 12 markets law. Notwithstanding any other
 13 provision of law to the contrary, this
 14 appropriation may be used to support the
 15 expenses of administering this fund up to
 16 the amount of the actual costs incurred
 17 for such purpose.

18 Personal service--regular (50100) 103,000
 19 Temporary service (50200) 10,000
 20 Holiday/overtime compensation (50300) 1,000
 21 Supplies and materials (57000) 133,000
 22 Travel (54000) 26,000
 23 Contractual services (51000) 77,000
 24 Equipment (56000) 80,000
 25 Fringe benefits (60000) 54,000
 26 Indirect costs (58800) 4,000
 27
 28 Program account subtotal 488,000
 29

30 Fiduciary Funds
 31 Milk Producers' Security Fund
 32 Milk Producers' Security Fund Account - 66051

33 For services and expenses of the milk
 34 producers' security fund account pursuant
 35 to section 258-b of the agriculture and
 36 markets law. Notwithstanding any other
 37 provision of law to the contrary, this
 38 appropriation may be used to support the
 39 expenses of administering this fund up to
 40 the amount of the actual costs incurred
 41 for such purpose.

42 Personal service--regular (50100) 254,000
 43 Temporary service (50200) 55,000
 44 Holiday/overtime compensation (50300) 4,000
 45 Contractual services (51000) 877,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2016-17

1 Fringe benefits (60000) 146,000
 2 Indirect costs (58850) 12,000
 3
 4 Program account subtotal 1,348,000
 5

6 CONSUMER FOOD SERVICES PROGRAM 30,444,000
 7

8 General Fund
 9 State Purposes Account - 10050

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority, and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2016-17 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated.

20 Personal service--regular (50100) 11,468,000
 21 Temporary service (50200) 296,000
 22 Holiday/overtime compensation (50300) 552,000
 23 Supplies and materials (57000) 324,000
 24 Travel (54000) 240,000
 25 Contractual services (51000) 285,000
 26 Equipment (56000) 6,000
 27
 28 Program account subtotal 13,171,000
 29

30 Special Revenue Funds - Federal
 31 Federal Health and Human Services Fund
 32 Federal Health and Human Services Account - 25125

33 For services and expenses related to federal
 34 health and human services including subal-
 35 location to other state departments and
 36 agencies. Notwithstanding section 51 of
 37 the state finance law and any other
 38 provision of law to the contrary, the
 39 funds appropriated herein may be increased
 40 or decreased by transfer from/to appropri-
 41 ations for any prior or subsequent grant
 42 period within the same federal
 43 fund/program and between state operations
 44 and aid to localities to accomplish the
 45 intent of this appropriation, as long as
 46 such corresponding prior/subsequent grant

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2016-17

1 periods within such appropriations have
2 been reappropriated as necessary.

3	Personal service (50000)	844,000
4	Nonpersonal service (57050)	517,000
5	Fringe benefits (60090)	327,000
6	Indirect costs (58850)	34,000
7		-----
8	Program account subtotal	1,722,000
9		-----

10 Special Revenue Funds - Federal
11 Federal USDA-Food and Nutrition Services Fund
12 Consumer Food Service Account - 25006

13 For services and expenses related to consum-
14 er food services including suballocation
15 to other state departments and agencies.
16 Notwithstanding section 51 of the state
17 finance law and any other provision of law
18 to the contrary, the funds appropriated
19 herein may be increased or decreased by
20 transfer from/to appropriations for any
21 prior or subsequent grant period within
22 the same federal fund/program and between
23 state operations and aid to localities to
24 accomplish the intent of this appropri-
25 ation, as long as such corresponding
26 prior/subsequent grant periods within such
27 appropriations have been reappropriated as
28 necessary.

29	Personal service (50000)	446,000
30	Nonpersonal service (57050)	380,000
31	Fringe benefits (60090)	114,000
32	Indirect costs (58850)	10,000
33		-----
34	Program account subtotal	950,000
35		-----

36 Special Revenue Funds - Federal
37 Federal USDA-Food and Nutrition Services Fund
38 Food Monitoring Program Account - 25006

39 For services and expenses related to food
40 testing including suballocation to other
41 state departments and agencies, including
42 but not limited to pesticide residue moni-
43 toring and microbiological data
44 collection. Notwithstanding section 51 of
45 the state finance law and any other
46 provision of law to the contrary, the

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2016-17

1 funds appropriated herein may be increased
 2 or decreased by transfer from/to appropri-
 3 ations for any prior or subsequent grant
 4 period within the same federal
 5 fund/program and between state operations
 6 and aid to localities to accomplish the
 7 intent of this appropriation, as long as
 8 such corresponding prior/subsequent grant
 9 periods within such appropriations have
 10 been reappropriated as necessary.

11	Personal service (50000)	2,375,000
12	Nonpersonal service (57050)	2,021,000
13	Fringe benefits (60090)	606,000
14	Indirect costs (58850)	51,000
15		-----
16	Program account subtotal	5,053,000
17		-----

18 Special Revenue Funds - Other
 19 Clean Air Fund
 20 Consumer Food - Mobile Source Account - 21452

21	Contractual services (51000)	1,224,000
22		-----
23	Program account subtotal	1,224,000
24		-----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Farm Products Inspection Account - 21948

28	Personal service--regular (50100)	877,000
29	Temporary service (50200)	1,265,000
30	Holiday/overtime compensation (50300)	128,000
31	Supplies and materials (57000)	72,000
32	Travel (54000)	221,000
33	Contractual services (51000)	345,000
34	Fringe benefits (60000)	1,150,000
35	Indirect costs (58800)	108,000
36		-----
37	Program account subtotal	4,166,000
38		-----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Motor Fuel Quality Account - 22149

42	Personal service--regular (50100)	1,194,000
43	Temporary service (50200)	106,000
44	Holiday/overtime compensation (50300)	5,000
45	Supplies and materials (57000)	148,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2016-17

1	Travel (54000)	82,000
2	Contractual services (51000)	1,222,000
3	Equipment (56000)	97,000
4	Fringe benefits (60000)	632,000
5	Indirect costs (58800)	41,000
6		-----
7	Program account subtotal	3,527,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Weights and Measures Account - 22150	
12	Personal service--regular (50100)	215,000
13	Temporary service (50200)	37,000
14	Holiday/overtime compensation (50300)	10,000
15	Supplies and materials (57000)	27,000
16	Travel (54000)	35,000
17	Contractual services (51000)	98,000
18	Equipment (56000)	74,000
19	Fringe benefits (60000)	127,000
20	Indirect costs (58800)	8,000
21		-----
22	Program account subtotal	631,000
23		-----
24	STATE FAIR PROGRAM	21,261,000
25		-----
26	Enterprise Funds	
27	State Exposition Special Account	
28	State Fair Account - 50051	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority, and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2016-17 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated.	
39	Personal service--regular (50100)	3,287,000
40	Temporary service (50200)	3,100,000
41	Holiday/overtime compensation (50300)	381,000
42	Supplies and materials (57000)	1,620,000
43	Travel (54000)	320,000
44	Contractual services (51000)	10,200,000
45	Equipment (56000)	50,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2016-17

1	Fringe benefits (60000)	.....	2,165,000
2	Indirect costs (58800)	.....	138,000
3		-----	



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2015:

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, and the IT Interchange and
7 Transfer Authority as defined in the 2015-16 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated.

11 Supplies and materials (57000) ... 136,000 (re. \$86,000)
12 Travel (54000) ... 207,000 (re. \$102,000)
13 Contractual services (51000) ... 2,639,000 (re. \$2,069,000)
14 Equipment (56000) ... 38,000 (re. \$38,000)

15 By chapter 50, section 1, of the laws of 2014:

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority and the IT Interchange and Trans-
18 fer Authority as defined in the 2014-15 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated.

22 Travel ... 207,000 (re. \$52,000)
23 Contractual services ... 2,639,000 (re. \$626,000)
24 Equipment ... 38,000 (re. \$2,000)

25 AGRICULTURAL BUSINESS SERVICES PROGRAM

26 General Fund
27 State Purposes Account - 10050

28 By chapter 50, section 1, of the laws of 2015:

29 For services and expenses of the agricultural business services
30 program, including costs associated with the establishment of a
31 commission to evaluate dairy prices, producer margins and current
32 and potential programs that would provide dairy price stability and
33 maintain dairy farm profitability.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, and the IT Interchange and
36 Transfer Authority as defined in the 2015-16 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated.

40 Personal service--regular (50100) ... 9,322,000 (re. 500,000)
41 Supplies and materials (57000) ... 500,000 (re. \$48,000)
42 Travel (54000) ... 170,000 (re. \$45,000)
43 Contractual services (51000) ... 1,634,000 (re. \$477,000)
44 Equipment (56000) ... 519,000 (re. \$442,000)

45 By chapter 50, section 1, of the laws of 2014:

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STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and Trans-
 3 fer Authority as defined in the 2014-15 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated.
 7 Supplies and materials ... 500,000 (re. \$20,000)
 8 Travel ... 170,000 (re. \$52,000)
 9 Contractual services ... 1,634,000 (re. \$476,000)
 10 Equipment ... 519,000 (re. \$7,000)

11 By chapter 50, section 1, of the laws of 2013:
 12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority and the IT Interchange and Trans-
 14 fer Authority as defined in the 2013-14 state fiscal year state
 15 operations appropriation for the budget division program of the
 16 division of the budget, are deemed fully incorporated herein and a
 17 part of this appropriation as if fully stated.
 18 Supplies and materials ... 500,000 (re. \$29,000)
 19 Contractual services ... 2,665,000 (re. \$50,000)

20 By chapter 50, section 1, of the laws of 1991:
 21 Amount available for payment to the milk producers security fund
 22 consistent with and for the purposes set forth in paragraph (b) of
 23 subdivision 11 of section 258-b of the agriculture and markets law
 24 ... 6,500,000 (re. \$6,250,000)

25 Special Revenue Funds - Federal
 26 Federal USDA-Food and Nutrition Services Fund
 27 Federal Food and Nutrition Services Account - 25021

28 By chapter 50, section 1, of the laws of 2015:
 29 For services and expenses related to federal food and nutrition
 30 services including suballocation to other state departments and
 31 agencies. Notwithstanding section 51 of the state finance law and
 32 any other provision of law to the contrary, the funds appropriated
 33 herein may be increased or decreased by transfer between state oper-
 34 ations and aid to localities and from/to appropriations for any
 35 prior or subsequent grant period within the same federal
 36 fund/program to accomplish the intent of this appropriation, as long
 37 as such corresponding prior/subsequent grant periods within such
 38 appropriations have been reappropriated as necessary.
 39 Personal service (50000) ... 762,000 (re. \$762,000)
 40 Nonpersonal service (57050) ... 7,748,000 (re. \$7,748,000)
 41 Fringe benefits (60090) ... 260,000 (re. \$260,000)
 42 Indirect costs (58850) ... 33,000 (re. \$33,000)

43 By chapter 50, section 1, of the laws of 2014:
 44 For services and expenses related to federal food and nutrition
 45 services including suballocation to other state departments and
 46 agencies. Notwithstanding section 51 of the state finance law and
 47 any other provision of law to the contrary, the funds appropriated

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1 herein may be increased or decreased by transfer between state oper-
 2 ations and aid to localities and from/to appropriations for any
 3 prior or subsequent grant period within the same federal
 4 fund/program to accomplish the intent of this appropriation, as long
 5 as such corresponding prior/subsequent grant periods within such
 6 appropriations have been reappropriated as necessary.

7 Personal service ... 762,000 (re. \$639,000)
 8 Nonpersonal service ... 7,748,000 (re. \$3,235,000)
 9 Fringe benefits ... 260,000 (re. \$213,000)
 10 Indirect costs ... 33,000 (re. \$28,000)

11 Special Revenue Funds - Federal
 12 Federal USDA-Food and Nutrition Services Fund
 13 Miscellaneous Federal Operating Grants Account - 25006

14 By chapter 50, section 1, of the laws of 2015:
 15 For services and expenses related to federal operating grants includ-
 16 ing suballocation to other state departments and agencies.
 17 Notwithstanding section 51 of the state finance law and any other
 18 provision of law to the contrary, the funds appropriated herein may
 19 be increased or decreased by transfer from/to appropriations for any
 20 prior or subsequent grant period within the same federal
 21 fund/program and between state operations and aid to localities to
 22 accomplish the intent of this appropriation, as long as such corre-
 23 sponding prior/subsequent grant periods within such appropriations
 24 have been reappropriated as necessary.

25 Personal service (50000) ... 1,135,000 (re. \$900,000)
 26 Nonpersonal service (57050) ... 11,544,000 (re. \$11,281,000)
 27 Fringe benefits (60090) ... 387,000 (re. \$359,000)
 28 Indirect costs (58850) ... 50,000 (re. \$50,000)

29 By chapter 50, section 1, of the laws of 2014:
 30 For services and expenses related to federal operating grants includ-
 31 ing suballocation to other state departments and agencies.
 32 Notwithstanding section 51 of the state finance law and any other
 33 provision of law to the contrary, the funds appropriated herein may
 34 be increased or decreased by transfer from/to appropriations for any
 35 prior or subsequent grant period within the same federal
 36 fund/program and between state operations and aid to localities to
 37 accomplish the intent of this appropriation, as long as such corre-
 38 sponding prior/subsequent grant periods within such appropriations
 39 have been reappropriated as necessary.

40 Personal service ... 1,135,000 (re. \$389,000)
 41 Nonpersonal service ... 11,544,000 (re. \$5,000,000)
 42 Fringe benefits ... 387,000 (re. \$329,000)
 43 Indirect costs ... 50,000 (re. \$43,000)

44 By chapter 50, section 1, of the laws of 2013:
 45 For services and expenses related to federal operating grants includ-
 46 ing suballocation to other state departments and agencies.
 47 Notwithstanding section 51 of the state finance law and any other
 48 provision of law to the contrary, the funds appropriated herein may

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1 be increased or decreased by transfer from/to appropriations for any
 2 prior or subsequent grant period within the same federal
 3 fund/program and between state operations and aid to localities to
 4 accomplish the intent of this appropriation, as long as such corre-
 5 sponding prior/subsequent grant periods within such appropriations
 6 have been reappropriated as necessary.

7	Personal service ... 1,135,000	(re. \$631,000)
8	Nonpersonal service ... 11,544,000	(re. \$4,000,000)
9	Fringe benefits ... 387,000	(re. \$178,000)
10	Indirect costs ... 50,000	(re. \$50,000)

11 By chapter 50, section 1, of the laws of 2012:
 12 For services and expenses related to federal operating grants includ-
 13 ing suballocation to other state departments and agencies.
 14 Notwithstanding section 51 of the state finance law and any other
 15 provision of law to the contrary, the funds appropriated herein may
 16 be increased or decreased by transfer from/to appropriations for any
 17 prior or subsequent grant period within the same federal
 18 fund/program and between state operations and aid to localities to
 19 accomplish the intent of this appropriation, as long as such corre-
 20 sponding prior/subsequent grant periods within such appropriations
 21 have been reappropriated as necessary.
 22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority, the IT Interchange and Transfer
 24 Authority, and the Call Center Interchange and Transfer Authority as
 25 defined in the 2012-13 state fiscal year state operations appropri-
 26 ation for the budget division program of the division of the budget,
 27 are deemed fully incorporated herein and a part of this appropri-
 28 ation as if fully stated.

29	Personal service ... 1,135,000	(re. \$50,000)
30	Nonpersonal service ... 11,544,000	(re. \$3,000,000)
31	Fringe benefits ... 387,000	(re. \$55,000)
32	Indirect costs ... 50,000	(re. \$37,000)

33 By chapter 50, section 1, of the laws of 2011:
 34 For services and expenses related to federal operating grants includ-
 35 ing suballocation to other state departments and agencies.
 36 Notwithstanding section 51 of the state finance law and any other
 37 provision of law to the contrary, the funds appropriated herein may
 38 be increased or decreased by transfer from/to appropriations for any
 39 prior or subsequent grant period within the same federal
 40 fund/program and between state operations and aid to localities to
 41 accomplish the intent of this appropriation, as long as such corre-
 42 sponding prior/subsequent grant periods within such appropriations
 43 have been reappropriated as necessary.
 44 Nonpersonal service ... 11,544,000
 (re. \$500,000) |

45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Animal Population Control Account - 22118

48 By chapter 50, section 1, of the laws of 2015:

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1 Notwithstanding any other provision of law to the contrary, the direc-
 2 tor of the budget is hereby authorized to transfer up to \$1,000,000
 3 to local assistance for the purpose of providing funding to a not
 4 for profit entity chosen to administer a state animal population
 5 control program pursuant to section 117-a of the agriculture and
 6 markets law, and for the purpose of providing funding to the city of
 7 New York equal to the amount of spay/neuter revenues remitted to
 8 this account from such city, as determined by the commissioner of
 9 agriculture and markets.
 10 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

11 By chapter 50, section 1, of the laws of 2014:
 12 Notwithstanding any other provision of law to the contrary, the direc-
 13 tor of the budget is hereby authorized to transfer up to \$1,000,000
 14 to local assistance for the purpose of providing funding to a not
 15 for profit entity chosen to administer a state animal population
 16 control program pursuant to section 117-a of the agriculture and
 17 markets law, and for the purpose of providing funding to the city of
 18 New York equal to the amount of spay/neuter revenues remitted to
 19 this account from such city, as determined by the commissioner of
 20 agriculture and markets.
 21 Contractual services ... 1,000,000 (re. \$492,000)

22 By chapter 50, section 1, of the laws of 2013:
 23 Notwithstanding any other provision of law to the contrary, the direc-
 24 tor of the budget is hereby authorized to transfer up to \$1,000,000
 25 to local assistance for the purpose of providing funding to a not
 26 for profit entity chosen to administer a state animal population
 27 control program pursuant to section 117-a of the agriculture and
 28 markets law, and for the purpose of providing funding to the city of
 29 New York equal to the amount of spay/neuter revenues remitted to
 30 this account from such city, as determined by the commissioner of
 31 agriculture and markets.
 32 Contractual services ... 1,000,000 (re. \$130,000)

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Plant Industry Account - 22029

36 By chapter 50, section 1, of the laws of 2015:
 37 For services and expenses including liabilities incurred prior to
 38 April 1, 2015.
 39 Supplies and materials (57000) ... 115,000 (re. \$115,000)
 40 Travel (54000) ... 40,000 (re. \$40,000)
 41 Contractual services (51000) ... 322,000 (re. \$322,000)
 42 Equipment (56000) ... 6,000 (re. \$6,000)
 43 Fringe benefits (60000) ... 182,000 (re. \$146,000)
 44 Indirect costs (58800) ... 12,000 (re. \$10,000)

45 By chapter 50, section 1, of the laws of 2014:
 46 For services and expenses including liabilities incurred prior to
 47 April 1, 2014.

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1 Fringe benefits ... 182,000 (re. \$57,000)

2 Special Revenue Funds - Other

3 Miscellaneous Special Revenue Fund

4 Special Agricultural Inspecting and Marketing Account - 21955

5 By chapter 50, section 1, of the laws of 2015:

6 Personal service--regular (50100) ... 1,145,000 (re. \$404,000)

7 Temporary service (50200) ... 72,000 (re. \$57,000)

8 Holiday/overtime compensation (50300) ... 15,000 (re. \$10,000)

9 Supplies and materials (57000) ... 1,626,000 (re. \$1,300,000)

10 Travel (54000) ... 339,000 (re. \$317,000)

11 Contractual services (51000) ... 16,749,000 (re. \$9,000,000)

12 Equipment (56000) ... 878,000 (re. \$246,000)

13 Fringe benefits (60000) ... 564,000 (re. \$384,000)

14 Indirect costs (58800) ... 43,000 (re. \$33,000)

15 By chapter 50, section 1, of the laws of 2014:

16 Personal service--regular ... 1,145,000 (re. \$240,000)

17 Supplies and materials ... 1,626,000 (re. \$100,000)

18 Travel ... 339,000 (re. \$100,000)

19 Contractual services ... 16,749,000 (re. \$302,000)

20 Equipment ... 878,000 (re. \$300,000)

21 Fringe benefits ... 564,000 (re. \$300,000)

22 Indirect costs ... 43,000 (re. \$28,000)

23 By chapter 50, section 1, of the laws of 2013:

24 Supplies and materials ... 1,626,000 (re. \$1,623,000)

25 Travel ... 339,000 (re. \$306,000)

26 Contractual services ... 16,749,000 (re. \$1,030,000)

27 CONSUMER FOOD SERVICES PROGRAM

28 General Fund

29 State Purposes Account - 10050

30 By chapter 50, section 1, of the laws of 2015:

31 Notwithstanding any other provision of law to the contrary, the OGS

32 Interchange and Transfer Authority, and the IT Interchange and

33 Transfer Authority as defined in the 2015-16 state fiscal year state

34 operations appropriation for the budget division program of the

35 division of the budget, are deemed fully incorporated herein and a

36 part of this appropriation as if fully stated.

37 Supplies and materials (57000) ... 324,000 (re. \$160,000)

38 Travel (54000) ... 240,000 (re. \$142,000)

39 Contractual services (51000) ... 285,000 (re. \$245,000)

40 Equipment (56000) ... 6,000 (re. \$6,000)

41 By chapter 50, section 1, of the laws of 2014:

42 Notwithstanding any other provision of law to the contrary, the OGS

43 Interchange and Transfer Authority and the IT Interchange and Trans-

44 fer Authority as defined in the 2014-15 state fiscal year state



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1 operations appropriation for the budget division program of the
2 division of the budget, are deemed fully incorporated herein and a
3 part of this appropriation as if fully stated.

4 Supplies and materials ... 264,000 (re. \$9,000)
5 Contractual services ... 285,000 (re. \$6,000)

6 Special Revenue Funds - Federal
7 Federal Health and Human Services Fund
8 Federal Health and Human Services Account - 25125

9 By chapter 50, section 1, of the laws of 2015:

10 For services and expenses related to federal health and human services
11 including suballocation to other state departments and agencies.
12 Notwithstanding section 51 of the state finance law and any other
13 provision of law to the contrary, the funds appropriated herein may
14 be increased or decreased by transfer from/to appropriations for any
15 prior or subsequent grant period within the same federal
16 fund/program and between state operations and aid to localities to
17 accomplish the intent of this appropriation, as long as such corre-
18 sponding prior/subsequent grant periods within such appropriations
19 have been reappropriated as necessary.

20 Personal service (50000) ... 844,000 (re. \$844,000)
21 Nonpersonal service (57050) ... 517,000 (re. \$517,000)
22 Fringe benefits (60090) ... 327,000 (re. \$327,000)
23 Indirect costs (58850) ... 34,000 (re. \$34,000)

24 By chapter 50, section 1, of the laws of 2014:

25 For services and expenses related to federal health and human services
26 including suballocation to other state departments and agencies.
27 Notwithstanding section 51 of the state finance law and any other
28 provision of law to the contrary, the funds appropriated herein may
29 be increased or decreased by transfer from/to appropriations for any
30 prior or subsequent grant period within the same federal
31 fund/program and between state operations and aid to localities to
32 accomplish the intent of this appropriation, as long as such corre-
33 sponding prior/subsequent grant periods within such appropriations
34 have been reappropriated as necessary.

35 Personal service ... 844,000 (re. \$283,000)
36 Nonpersonal service ... 517,000 (re. \$323,000)
37 Fringe benefits ... 327,000 (re. \$168,000)
38 Indirect costs ... 34,000 (re. \$33,000)

39 By chapter 50, section 1, of the laws of 2013:

40 For services and expenses related to federal health and human services
41 including suballocation to other state departments and agencies.
42 Notwithstanding section 51 of the state finance law and any other
43 provision of law to the contrary, the funds appropriated herein may
44 be increased or decreased by transfer from/to appropriations for any
45 prior or subsequent grant period within the same federal
46 fund/program and between state operations and aid to localities to
47 accomplish the intent of this appropriation, as long as such corre-

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STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 sponding prior/subsequent grant periods within such appropriations
 2 have been reappropriated as necessary.
 3 Personal service ... 844,000 (re. \$191,000)
 4 Nonpersonal service ... 517,000 (re. \$60,000)
 5 Fringe benefits ... 327,000 (re. \$187,000)
 6 Indirect costs ... 34,000 (re. \$21,000)

7 By chapter 50, section 1, of the laws of 2012:
 8 For services and expenses related to federal health and human services
 9 including suballocation to other state departments and agencies.
 10 Notwithstanding section 51 of the state finance law and any other
 11 provision of law to the contrary, the funds appropriated herein may
 12 be increased or decreased by transfer from/to appropriations for any
 13 prior or subsequent grant period within the same federal
 14 fund/program and between state operations and aid to localities to
 15 accomplish the intent of this appropriation, as long as such corre-
 16 sponding prior/subsequent grant periods within such appropriations
 17 have been reappropriated as necessary.

18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, the IT Interchange and Transfer
 20 Authority, and the Call Center Interchange and Transfer Authority as
 21 defined in the 2012-13 state fiscal year state operations appropri-
 22 ation for the budget division program of the division of the budget,
 23 are deemed fully incorporated herein and a part of this appropri-
 24 ation as if fully stated.
 25 Personal service ... 844,000 (re. \$74,000)
 26 Nonpersonal service ... 517,000 (re. \$298,000)
 27 Fringe benefits ... 327,000 (re. \$174,000)
 28 Indirect costs ... 34,000 (re. \$21,000)

29 By chapter 50, section 1, of the laws of 2011:
 30 For services and expenses related to federal health and human services
 31 including suballocation to other state departments and agencies.
 32 Notwithstanding section 51 of the state finance law and any other
 33 provision of law to the contrary, the funds appropriated herein may
 34 be increased or decreased by transfer from/to appropriations for any
 35 prior or subsequent grant period within the same federal
 36 fund/program and between state operations and aid to localities to
 37 accomplish the intent of this appropriation, as long as such corre-
 38 sponding prior/subsequent grant periods within such appropriations
 39 have been reappropriated as necessary.

40 Personal service ... 844,000 (re. \$17,000)
 41 Nonpersonal service ... 517,000 (re. \$7,000)
 42 Fringe benefits ... 327,000 (re. \$19,000)
 43 Indirect costs ... 34,000 (re. \$34,000)

44 Special Revenue Funds - Federal
 45 Federal USDA-Food and Nutrition Services Fund
 46 Consumer Food Service Account - 25006

47 By chapter 50, section 1, of the laws of 2015:

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1 For services and expenses related to consumer food services including
 2 suballocation to other state departments and agencies. Notwithstand-
 3 ing section 51 of the state finance law and any other provision of
 4 law to the contrary, the funds appropriated herein may be increased
 5 or decreased by transfer from/to appropriations for any prior or
 6 subsequent grant period within the same federal fund/program and
 7 between state operations and aid to localities to accomplish the
 8 intent of this appropriation, as long as such corresponding
 9 prior/subsequent grant periods within such appropriations have been
 10 reappropriated as necessary.

11	Personal service <u>(50000)</u> ...	446,000	.....	(re. \$446,000)
12	Nonpersonal service <u>(57050)</u> ...	380,000	.....	(re. \$380,000)
13	Fringe benefits <u>(60090)</u> ...	114,000	.....	(re. \$114,000)
14	Indirect costs <u>(58850)</u> ...	10,000	.....	(re. \$10,000)

15 By chapter 50, section 1, of the laws of 2014:

16 For services and expenses related to consumer food services including
 17 suballocation to other state departments and agencies. Notwith-
 18 standing section 51 of the state finance law and any other provision
 19 of law to the contrary, the funds appropriated herein may be
 20 increased or decreased by transfer from/to appropriations for any
 21 prior or subsequent grant period within the same federal
 22 fund/program and between state operations and aid to localities to
 23 accomplish the intent of this appropriation, as long as such corre-
 24 sponding prior/subsequent grant periods within such appropriations
 25 have been reappropriated as necessary.

26	Personal service ...	446,000	.....	(re. \$446,000)
27	Nonpersonal service ...	380,000	.....	(re. \$147,000)
28	Fringe benefits ...	114,000	.....	(re. \$114,000)
29	Indirect costs ...	10,000	.....	(re. \$10,000)

30 Special Revenue Funds - Federal
 31 Federal USDA-Food and Nutrition Services Fund
 32 Food Monitoring Program Account - 25006

33 By chapter 50, section 1, of the laws of 2015:

34 For services and expenses related to food testing including suballo-
 35 cation to other state departments and agencies, including but not
 36 limited to pesticide residue monitoring and microbiological data
 37 collection. Notwithstanding section 51 of the state finance law and
 38 any other provision of law to the contrary, the funds appropriated
 39 herein may be increased or decreased by transfer from/to appropri-
 40 ations for any prior or subsequent grant period within the same
 41 federal fund/program and between state operations and aid to locali-
 42 ties to accomplish the intent of this appropriation, as long as such
 43 corresponding prior/subsequent grant periods within such appropri-
 44 ations have been reappropriated as necessary.

45	Personal service <u>(50000)</u> ...	2,375,000	.....	(re. \$2,375,000)
46	Nonpersonal service <u>(57050)</u> ...	2,021,000	.....	(re. \$2,009,000)
47	Fringe benefits <u>(60090)</u> ...	606,000	(re. \$606,000)
48	Indirect costs <u>(58850)</u> ...	51,000	(re. \$51,000)

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1 By chapter 50, section 1, of the laws of 2014:

2 For services and expenses related to food testing including suballo-
3 cation to other state departments and agencies, including but not
4 limited to pesticide residue monitoring and microbiological data
5 collection. Notwithstanding section 51 of the state finance law and
6 any other provision of law to the contrary, the funds appropriated
7 herein may be increased or decreased by transfer from/to appropri-
8 ations for any prior or subsequent grant period within the same
9 federal fund/program and between state operations and aid to locali-
10 ties to accomplish the intent of this appropriation, as long as such
11 corresponding prior/subsequent grant periods within such appropri-
12 ations have been reappropriated as necessary.

13	Personal service ... 2,375,000	(re. \$2,056,000)
14	Nonpersonal service ... 2,021,000	(re. \$570,000)
15	Fringe benefits ... 606,000	(re. \$606,000)
16	Indirect costs ... 51,000	(re. \$51,000)

17 By chapter 50, section 1, of the laws of 2013:

18 For services and expenses related to food testing including suballo-
19 cation to other state departments and agencies, including but not
20 limited to pesticide residue monitoring and microbiological data
21 collection. Notwithstanding section 51 of the state finance law and
22 any other provision of law to the contrary, the funds appropriated
23 herein may be increased or decreased by transfer from/to appropri-
24 ations for any prior or subsequent grant period within the same
25 federal fund/program and between state operations and aid to locali-
26 ties to accomplish the intent of this appropriation, as long as such
27 corresponding prior/subsequent grant periods within such appropri-
28 ations have been reappropriated as necessary.

29	Personal service ... 2,375,000	(re. \$1,583,000)
30	Nonpersonal service ... 2,021,000	(re. \$514,000)
31	Fringe benefits ... 606,000	(re. \$498,000)
32	Indirect costs ... 51,000	(re. \$42,000)

33 By chapter 50, section 1, of the laws of 2012:

34 For services and expenses related to food testing including suballo-
35 cation to other state departments and agencies, including but not
36 limited to pesticide residue monitoring and microbiological data
37 collection. Notwithstanding section 51 of the state finance law and
38 any other provision of law to the contrary, the funds appropriated
39 herein may be increased or decreased by transfer from/to appropri-
40 ations for any prior or subsequent grant period within the same
41 federal fund/program and between state operations and aid to locali-
42 ties to accomplish the intent of this appropriation, as long as such
43 corresponding prior/subsequent grant periods within such appropri-
44 ations have been reappropriated as necessary.

45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority, the IT Interchange and Transfer
47 Authority, and the Call Center Interchange and Transfer Authority as
48 defined in the 2012-13 state fiscal year state operations appropri-
49 ation for the budget division program of the division of the budget,

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1 are deemed fully incorporated herein and a part of this appropri-
2 ation as if fully stated.

3 Personal service ... 2,375,000 (re. \$1,662,000)
4 Nonpersonal service ... 2,021,000 (re. \$1,534,000)
5 Fringe benefits ... 606,000 (re. \$93,000)
6 Indirect costs ... 51,000 (re. \$16,000)

7 Special Revenue Funds - Other
8 Clean Air Fund
9 Consumer Food - Mobile Source Account - 21452

10 By chapter 50, section 1, of the laws of 2015:
11 Contractual services (51000) ... 1,224,000 (re. \$1,224,000)

12 By chapter 50, section 1, of the laws of 2014:
13 Contractual services ... 1,224,000 (re. \$902,000)

14 By chapter 50, section 1, of the laws of 2013:
15 Contractual services ... 1,224,000 (re. \$203,000)

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Farm Products Inspection Account - 21948

19 By chapter 50, section 1, of the laws of 2015:
20 Personal service--regular (50100) ... 877,000 (re. \$621,000)
21 Temporary service (50200) ... 1,265,000 (re. \$1,234,000)
22 Holiday/overtime compensation (50300) ... 128,000 (re. \$118,000)
23 Supplies and materials (57000) ... 72,000 (re. \$69,000)
24 Travel (54000) ... 221,000 (re. \$202,000)
25 Contractual services (51000) ... 345,000 (re. \$334,000)
26 Fringe benefits (60000) ... 1,150,000 (re. \$1,092,000)
27 Indirect costs (58800) ... 108,000 (re. \$108,000)

28 By chapter 50, section 1, of the laws of 2014:
29 Supplies and materials ... 72,000 (re. \$66,000)
30 Travel ... 221,000 (re. \$164,000)
31 Contractual services ... 345,000 (re. \$253,000)
32 Fringe benefits ... 1,150,000 (re. \$1,002,000)
33 Indirect costs ... 108,000 (re. \$108,000)

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Motor Fuel Quality Account - 22149

37 By chapter 50, section 1, of the laws of 2015:
38 Supplies and materials (57000) ... 148,000 (re. \$141,000)
39 Travel (54000) ... 82,000 (re. \$47,000)
40 Contractual services (51000) ... 1,222,000 (re. \$1,028,000)
41 Equipment (56000) ... 97,000 (re. \$16,000)
42 Fringe benefits (60000) ... 632,000 (re. \$493,000)
43 Indirect costs (58800) ... 41,000 (re. \$28,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2014:

2 Supplies and materials ... 224,000 (re. \$129,000)

3 Travel ... 82,000 (re. \$58,000)

4 Contractual services ... 1,222,000 (re. \$630,000)

5 Equipment ... 21,000 (re. \$13,000)

6 Special Revenue Funds - Other

7 Miscellaneous Special Revenue Fund

8 Weights and Measures Account - 22150

9 By chapter 50, section 1, of the laws of 2015:

10 Supplies and materials (57000) ... 27,000 (re. \$22,000)

11 Travel (54000) ... 35,000 (re. \$34,000)

12 Contractual services (51000) ... 98,000 (re. \$93,000)

13 Equipment (56000) ... 74,000 (re. \$74,000)

14 Fringe benefits (60000) ... 127,000 (re. \$99,000)

15 Indirect costs (58800) ... 8,000 (re. \$7,000)

16 By chapter 50, section 1, of the laws of 2014:

17 Supplies and materials ... 27,000 (re. \$10,000)

18 Travel ... 35,000 (re. \$27,000)

19 Contractual services ... 98,000 (re. \$59,000)

20 Equipment ... 74,000 (re. \$27,000)

21 Fringe benefits ... 127,000 (re. \$6,000)

22 STATE FAIR PROGRAM

23 Enterprise Funds

24 State Exposition Special Account

25 State Fair Account - 50051

26 By chapter 50, section 1, of the laws of 2015:

27 Notwithstanding any other provision of law to the contrary, the OGS

28 Interchange and Transfer Authority, and the IT Interchange and

29 Transfer Authority as defined in the 2015-16 state fiscal year state

30 operations appropriation for the budget division program of the

31 division of the budget, are deemed fully incorporated herein and a

32 part of this appropriation as if fully stated.

33 Personal service-regular (50100) ... 3,287,000 (re. \$100,000)

34 Temporary service (50200) ... 3,100,000 (re. \$20,000)

35 Holiday/overtime compensation (50300) ... 381,000 (re. \$20,000)

36 Supplies and materials (57000) ... 1,620,000 (re. \$1,024,000)

37 Travel (54000) ... 320,000 (re. \$298,000)

38 Contractual services (51000) ... 10,200,000 (re. \$3,734,000)

39 Equipment (56000) ... 50,000 (re. \$49,000)

40 Fringe benefits (60000) ... 2,165,000 (re. \$2,165,000)

41 Indirect costs (58800) ... 138,000 (re. \$138,000)

42 By chapter 50, section 1, of the laws of 2014:

43 Notwithstanding any other provision of law to the contrary, the OGS

44 Interchange and Transfer Authority and the IT Interchange and Trans-

45 fer Authority as defined in the 2014-15 state fiscal year state



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated.
 4 Fringe benefits ... 2,165,000 (re. \$2,064,000)

5 By chapter 50, section 1, of the laws of 2013:

6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority and the IT Interchange and Trans-
 8 fer Authority as defined in the 2013-14 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated.

12 Fringe benefits ... 2,200,000 (re. \$358,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	13,313,000	0
4	-----	-----
5 All Funds	13,313,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM 3,846,000
9 -----

10 General Fund
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2016-17 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated.

22 Personal service--regular (50100)	1,352,000
23 Temporary service (50200)	20,000
24 Holiday/overtime compensation (50300)	5,000
25 Supplies and materials (57000)	176,000
26 Travel (54000)	27,000
27 Contractual services (51000)	2,064,000
28 Equipment (56000)	202,000
29	-----

30 COMPLIANCE PROGRAM 4,839,000
31 -----

32 General Fund
33 State Purposes Account - 10050

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2016-17 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2016-17

1 part of this appropriation as if fully
2 stated.

3	Personal service--regular (50100)	3,729,000
4	Temporary service (50200)	300,000
5	Holiday/overtime compensation (50300)	15,000
6	Supplies and materials (57000)	78,000
7	Travel (54000)	62,000
8	Contractual services (51000)	482,000
9	Equipment (56000)	173,000
10		-----

11	LICENSING AND WHOLESALER SERVICES PROGRAM	4,628,000
12		-----

13 General Fund
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2016-17 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated.

25	Personal service--regular (50100)	2,694,000
26	Temporary service (50200)	151,000
27	Holiday/overtime compensation (50300)	50,000
28	Supplies and materials (57000)	10,000
29	Travel (54000)	20,000
30	Contractual services (51000)	1,498,000
31	Equipment (56000)	205,000
32		-----

COUNCIL ON THE ARTS

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,319,000	0
4 Special Revenue Funds - Federal	100,000	500,000
5	-----	-----
6 All Funds	4,419,000	500,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM	4,419,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2016-17 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 Personal service--regular (50100)	2,549,000
24 Holiday/overtime compensation (50300)	1,000
25 Supplies and materials (57000)	53,000
26 Travel (54000)	189,000
27 Contractual services (51000)	1,473,000
28 Equipment (56000)	54,000
29	-----
30 Program account subtotal	4,319,000
31	-----

32 Special Revenue Funds - Federal
 33 Federal Miscellaneous Operating Grants Fund
 34 Council on the Arts Account - 25376

35 For administration of programs funded from
 36 the national endowment for the arts feder-
 37 al grant award.

38 Nonpersonal service (57050)	100,000
39	-----
40 Program account subtotal	100,000
41	-----

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2015:
6 For administration of programs funded from the national endowment for
7 the arts federal grant award.
8 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

9 By chapter 50, section 1, of the laws of 2014:
10 For administration of programs funded from the national endowment for
11 the arts federal grant award.
12 Nonpersonal service ... 100,000 (re. \$100,000)

13 By chapter 50, section 1, of the laws of 2013, as transferred by chapter
14 50, section 1, of the laws of 2014:
15 For administration of programs funded from the national endowment for
16 the arts federal grant award.
17 Nonpersonal service ... 100,000 (re. \$100,000)

18 By chapter 50, section 1, of the laws of 2012:
19 For administration of programs funded from the national endowment for
20 the arts federal grant award.
21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority, the IT Interchange and Transfer
23 Authority, and the Call Center Interchange and Transfer Authority as
24 defined in the 2012-13 state fiscal year state operations appropri-
25 ation for the budget division program of the division of the budget,
26 are deemed fully incorporated herein and a part of this appropri-
27 ation as if fully stated.
28 Nonpersonal service ... 100,000 (re. \$100,000)

29 By chapter 50, section 1, of the laws of 2011:
30 For administration of programs funded from the national endowment for
31 the arts federal grant award.
32 Nonpersonal service ... 100,000 (re. \$100,000)

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	129,567,000	0
4 Special Revenue Funds - Other	19,484,000	0
5 Internal Service Funds	35,063,000	0
6 Fiduciary Funds	106,729,000	0
7	-----	-----
8 All Funds	290,843,000	0
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 13,778,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 Notwithstanding any law to the contrary, the
16 amounts herein appropriated may be inter-
17 changed or transferred without limit to
18 any other appropriation in any other
19 program or fund within the department of
20 audit and control, with the approval of
21 the director of the budget.

22 Personal service--regular (50100)	6,740,000
23 Temporary service (50200)	100,000
24 Holiday/overtime compensation (50300)	3,000
25 Supplies and materials (57000)	500,000
26 Travel (54000)	90,000
27 Contractual services (51000)	6,193,000
28 Equipment (56000)	152,000
29	-----

30 CHIEF INFORMATION OFFICE PROGRAM 51,612,000
31 -----

32 General Fund
33 State Purposes Account - 10050

34 Notwithstanding any law to the contrary, the
35 amounts herein appropriated may be inter-
36 changed or transferred without limit to
37 any other appropriation in any other
38 program or fund within the department of
39 audit and control, with the approval of
40 the director of the budget.

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2016-17

1	Personal service--regular (50100)	13,836,000
2	Temporary service (50200)	183,000
3	Holiday/overtime compensation (50300)	32,000
4	Supplies and materials (57000)	1,131,000
5	Travel (54000)	153,000
6	Contractual services (51000)	6,856,000
7	Equipment (56000)	1,452,000
8		-----
9	Program account subtotal	23,643,000
10		-----

- 11 Internal Service Funds
- 12 Audit and Control Revolving Account
- 13 CIO Information Technology Centralized Services Account
- 14 - 55252

15 Notwithstanding any law to the contrary, the
 16 amounts herein appropriated may be inter-
 17 changed or transferred without limit to
 18 any other appropriation in any other
 19 program or fund within the department of
 20 audit and control, with the approval of
 21 the director of the budget.

22	Personal service--regular (50100)	11,113,000
23	Supplies and materials (57000)	10,000
24	Contractual services (51000)	6,653,000
25	Equipment (56000)	3,956,000
26	Fringe benefits (60000)	5,926,000
27	Indirect costs (58800)	311,000
28		-----
29	Program account subtotal	27,969,000
30		-----

31 EXECUTIVE DIRECTION PROGRAM 11,329,000
 32 -----

- 33 General Fund
- 34 State Purposes Account - 10050

35 Notwithstanding any law to the contrary, the
 36 amounts herein appropriated may be inter-
 37 changed or transferred without limit to
 38 any other appropriation in any other
 39 program or fund within the department of
 40 audit and control, with the approval of
 41 the director of the budget.

42	Personal service--regular (50100)	8,147,000
43	Temporary service (50200)	94,000
44	Holiday/overtime compensation (50300)	22,000
45	Supplies and materials (57000)	259,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2016-17

1 Travel (54000) 167,000
 2 Contractual services (51000) 510,000
 3 Equipment (56000) 55,000
 4 -----
 5 Program account subtotal 9,254,000
 6 -----

7 Internal Service Funds
 8 Audit and Control Revolving Account
 9 Executive Direction Internal Audit Account - 55251

10 Notwithstanding any law to the contrary, the
 11 amounts herein appropriated may be inter-
 12 changed or transferred without limit to
 13 any other appropriation in any other
 14 program or fund within the department of
 15 audit and control, with the approval of
 16 the director of the budget.

17 Personal service--regular (50100) 1,242,000
 18 Temporary service (50200) 48,000
 19 Supplies and materials (57000) 5,000
 20 Travel (54000) 5,000
 21 Contractual services (51000) 147,000
 22 Fringe benefits (60000) 621,000
 23 Indirect costs (58800) 7,000
 24 -----
 25 Program account subtotal 2,075,000
 26 -----

27 INVESTIGATION PROGRAM 1,997,000
 28 -----

29 General Fund
 30 State Purposes Account - 10050

31 Notwithstanding any law to the contrary, the
 32 amounts herein appropriated may be inter-
 33 changed or transferred without limit to
 34 any other appropriation in any other
 35 program or fund within the department of
 36 audit and control, with the approval of
 37 the director of the budget.

38 Personal service--regular (50100) 1,764,000
 39 Supplies and materials (57000) 9,000
 40 Travel (54000) 7,000
 41 Contractual services (51000) 215,000
 42 Equipment (56000)..... 2,000
 43 -----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2016-17

1 LEGAL SERVICES PROGRAM 3,548,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 Notwithstanding any law to the contrary, the
6 amounts herein appropriated may be inter-
7 changed or transferred without limit to
8 any other appropriation in any other
9 program or fund within the department of
10 audit and control, with the approval of
11 the director of the budget.

12 Personal service--regular (50100) 3,384,000
13 Temporary service (50200) 11,000
14 Holiday/overtime compensation (50300) 1,000
15 Supplies and materials (57000) 61,000
16 Travel (54000) 8,000
17 Contractual services (51000) 75,000
18 Equipment (56000) 8,000
19 -----

20 NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION
21 ADMINISTRATION PROGRAM 1,030,000
22 -----

23 Special Revenue Funds - Other
24 Environmental Protection and Oil Spill Compensation Fund
25 Department of Audit and Control Account - 21201

26 Notwithstanding any law to the contrary, the
27 amounts herein appropriated may be inter-
28 changed or transferred without limit to
29 any other appropriation in any other
30 program or fund within the department of
31 audit and control, with the approval of
32 the director of the budget.

33 Personal service--regular (50100) 512,000
34 Temporary service (50200) 11,000
35 Supplies and materials (57000) 37,000
36 Travel (54000) 39,000
37 Contractual services (51000) 147,000
38 Fringe benefits (60000) 270,000
39 Indirect costs (58800) 14,000
40 -----

41 OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY 4,858,000
42 -----

43 Special Revenue Funds - Other

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2016-17

1 Miscellaneous Special Revenue Fund
2 Financial Oversight Account - 22039

3 Notwithstanding any law to the contrary, the
4 amounts herein appropriated may be inter-
5 changed or transferred without limit to
6 any other appropriation in any other
7 program or fund within the department of
8 audit and control, with the approval of
9 the director of the budget.

10 Personal service--regular (50100) 2,711,000
11 Temporary service (50200) 48,000
12 Supplies and materials (57000) 30,000
13 Travel (54000) 8,000
14 Contractual services (51000) 181,000
15 Equipment (56000) 24,000
16 Fringe benefits (60000) 1,782,000
17 Indirect costs (58800) 74,000
18 -----

19 PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM 2,740,000
20 -----

21 Internal Service Funds
22 Agencies Internal Service Fund
23 Banking Services Account - 55057

24 Notwithstanding any law to the contrary, the
25 amounts herein appropriated may be inter-
26 changed or transferred without limit to
27 any other appropriation in any other
28 program or fund within the department of
29 audit and control, with the approval of
30 the director of the budget.

31 Supplies and materials (57000) 1,230,000
32 Contractual services (51000) 1,510,000
33 -----

34 RETIREMENT SERVICES PROGRAM 106,729,000
35 -----

36 Fiduciary Funds
37 Common Retirement Fund
38 Common Retirement Fund Account - 65000

39 Personal service--regular (50100) 51,468,000
40 Temporary service (50200) 177,000
41 Holiday/overtime compensation (50300) 2,000,000
42 Supplies and materials (57000) 2,000,000
43 Travel (54000) 850,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2016-17

1	Contractual services (51000)	19,617,000
2	Equipment (56000)	1,450,000
3	Fringe benefits (60000)	27,724,000
4	Indirect costs (58800)	1,443,000
5		-----

6	STATE AND LOCAL ACCOUNTABILITY PROGRAM	47,541,000
7		-----

8 General Fund
9 State Purposes Account - 10050

10 Notwithstanding any law to the contrary, the
11 amounts herein appropriated may be inter-
12 changed or transferred without limit to
13 any other appropriation in any other
14 program or fund within the department of
15 audit and control, with the approval of
16 the director of the budget.

17 A portion of this appropriation must be used
18 to conduct audits of preschool special
19 education programs as required by chapter
20 545 of the laws of 2013. The total amount
21 used for such purpose must be at least
22 \$2,000,000 higher than the amount dedi-
23 cated to this purpose during the 2013-14
24 fiscal year.

25	Personal service--regular (50100)	40,545,000
26	Temporary service (50200)	10,000
27	Holiday/overtime compensation (50300)	8,000
28	Supplies and materials (57000)	112,000
29	Travel (54000)	1,428,000
30	Contractual services (51000)	2,680,000
31	Equipment (56000)	138,000
32		-----
33	Program account subtotal	44,921,000
34		-----

35 Special Revenue Funds - Other
36 Combined Expendable Trust Fund
37 Grants Account - 20100

38 Notwithstanding any law to the contrary, the
39 amounts herein appropriated may be inter-
40 changed or transferred without limit to
41 any other appropriation in any other
42 program or fund within the department of
43 audit and control, with the approval of
44 the director of the budget.

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2016-17

1 Personal service--regular (50100) 270,000
 2 Contractual services (51000) 221,000
 3
 4 Program account subtotal 491,000
 5

6 Internal Service Funds
 7 Audit and Control Revolving Account
 8 Executive Direction Internal Audit Account - 55251

9 Notwithstanding any law to the contrary, the
 10 amounts herein appropriated may be inter-
 11 changed or transferred without limit to
 12 any other appropriation in any other
 13 program or fund within the department of
 14 audit and control, with the approval of
 15 the director of the budget.

16 Personal service--regular (50100) 1,000,000
 17 Supplies and materials (57000) 70,000
 18 Travel (54000) 70,000
 19 Contractual services (51000) 252,000
 20 Equipment (56000) 28,000
 21 Fringe benefits (60000) 645,000
 22 Indirect costs (58800) 64,000
 23
 24 Program account subtotal 2,129,000
 25

26 STATE OPERATIONS PROGRAM 45,681,000
 27

28 General Fund
 29 State Purposes Account - 10050

30 Notwithstanding any law to the contrary, the
 31 amounts herein appropriated may be inter-
 32 changed or transferred without limit to
 33 any other appropriation in any other
 34 program or fund within the department of
 35 audit and control, with the approval of
 36 the director of the budget.

37 Personal service--regular (50100) 27,347,000
 38 Temporary service (50200) 200,000
 39 Holiday/overtime compensation (50300) 31,000
 40 Supplies and materials (57000) 72,000
 41 Travel (54000) 60,000
 42 Contractual services (51000) 4,407,000
 43 Equipment (56000) 309,000
 44

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2016-17

1 Program account subtotal 32,426,000
2 -----

3 Special Revenue Funds - Other
4 Child Performers Protection Fund
5 Child Performers Protection Account - 20401

6 Notwithstanding any law to the contrary, the
7 amounts herein appropriated may be inter-
8 changed or transferred without limit to
9 any other appropriation in any other
10 program or fund within the department of
11 audit and control, with the approval of
12 the director of the budget.

13 Notwithstanding any other law to the contra-
14 ry, for accounting services provided in
15 connection with the administration of the
16 child performer's holding fund created
17 pursuant to section 99-k of the state
18 finance law.

19 Personal service--regular (50100) 68,000
20 Fringe benefits (60000) 35,000
21 Indirect costs (58800) 2,000
22 -----
23 Program account subtotal 105,000
24 -----

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Abandoned Property Audit Account - 21985

28 Notwithstanding any law to the contrary, the
29 amounts herein appropriated may be inter-
30 changed or transferred without limit to
31 any other appropriation in any other
32 program or fund within the department of
33 audit and control, with the approval of
34 the director of the budget.

35 Personal service--regular (50100) 8,000,000
36 Supplies and materials (57000) 320,000
37 Travel (54000) 100,000
38 Contractual services (51000) 4,430,000
39 Equipment (56000) 150,000
40 -----
41 Program account subtotal 13,000,000
42 -----

43 Internal Service Funds
44 Agencies Internal Service Fund
45 Statewide Training Account - 55068

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2016-17

1 Notwithstanding any law to the contrary, the
 2 amounts herein appropriated may be inter-
 3 changed or transferred without limit to
 4 any other appropriation in any other
 5 program or fund within the department of
 6 audit and control, with the approval of
 7 the director of the budget.

8	Contractual services (51000)	150,000
9		-----
10	Program account subtotal	150,000
11		-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	29,251,000	0
4 Special Revenue Funds - Other	19,283,000	0
5 Internal Service Funds	1,650,000	0
6	-----	-----
7 All Funds	50,184,000	0
8	=====	=====

9 SCHEDULE

10 BUDGET DIVISION PROGRAM 48,684,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, and subject to the condi-
 16 tions set forth herein, for the purpose of
 17 planning, developing and/or implementing
 18 the consolidation of procurement, real
 19 estate and facility management, fleet
 20 management, business and financial
 21 services, administrative services, payroll
 22 administration, time and attendance, bene-
 23 fits administration and other transaction-
 24 al human resources functions, contract
 25 management, and grants management, the
 26 amounts appropriated for state operations
 27 may be (i) interchanged, (ii) transferred
 28 from this state operations appropriation
 29 within this agency to the office of gener-
 30 al services, and/or (iii) suballocated to
 31 the office of general services with the
 32 approval of the director of the budget who
 33 shall file such approval with the depart-
 34 ment of audit and control and copies ther-
 35 eof with the chairman of the senate
 36 finance committee and the chairman of the
 37 assembly ways and means committee. With
 38 respect only to such interchanges, trans-
 39 fers and suballocations for the purpose of
 40 planning, developing and/or implementing
 41 the consolidation of procurement, real
 42 estate and facility management, fleet
 43 management, business and financial
 44 services, administrative services, payroll
 45 administration, time and attendance, bene-
 46 fits administration and other transaction-

DIVISION OF THE BUDGET

STATE OPERATIONS 2016-17

1 al human resources functions, contract
2 management, and grants management that
3 exceed any interchange, transfer or subal-
4 location authorized under any other
5 provision of law, the amounts inter-
6 changed, transferred or suballocated may
7 only be used for state operations and
8 fringe benefits purposes. The foregoing
9 interchange, transfer and suballocation
10 authority is defined as the "OGS Inter-
11 change and Transfer Authority."

12 Notwithstanding any other provision of law
13 to the contrary, and subject to the condi-
14 tions set forth herein, for the purpose of
15 planning, developing and/or implementing
16 measures to reduce and eliminate duplica-
17 tive, outdated, and inefficient informa-
18 tion technology infrastructure and proc-
19 esses to achieve better, cost-effective,
20 information technology services for state
21 agencies, the amounts appropriated for
22 state operations may be (i) interchanged,
23 (ii) transferred from this state oper-
24 ations appropriation within this agency to
25 any other state operations appropriations
26 of any state department or agency, and/or
27 (iii) suballocated to any state department
28 or agency with the approval of the direc-
29 tor of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee. With respect only to such
35 interchanges, transfers and suballocations
36 for the purpose of planning, developing
37 and/or implementing the transformation of
38 information technology services that
39 exceed any interchange, transfer or subal-
40 location authorized under any other
41 provision of law, the amounts inter-
42 changed, transferred or suballocated may
43 only be used for state operations and
44 fringe benefits purposes. The foregoing
45 interchange, transfer and suballocation
46 authority is defined as the "IT Inter-
47 change and Transfer Authority."

48 In addition to such authority granted pursu-
49 ant to law and by this appropriation to
50 interchange, transfer, and suballocate
51 amounts appropriated, such amounts appro-
52 priated for state operations may also be



DIVISION OF THE BUDGET

STATE OPERATIONS 2016-17

1 interchanged, transferred and suballocated
2 for the purpose of planning, developing
3 and/or implementing the alignment of the
4 following operations within and between
5 the office of mental health, the office
6 for people with developmental disabili-
7 ties, the office of alcoholism and
8 substance abuse services, the department
9 of health, and the office of children and
10 family services in order to better coordi-
11 nate and improve the quality and efficien-
12 cy of oversight activities related to the
13 care of vulnerable persons: (i) conducting
14 criminal background checks as may other-
15 wise be required by law, (ii) workforce
16 training, (iii) the coordination of
17 reports, complaints and other relevant
18 information regarding charges of abuse and
19 neglect committed against individuals in
20 the care and charge of such agencies as
21 otherwise authorized by law, (iv) audit of
22 services and (v) certification. The fore-
23 going interchange, transfer and suballo-
24 cation authority is defined as the "Align-
25 ment Interchange and Transfer Authority."

26 Personal service--regular (50100) 21,391,000
27 Temporary service (50200) 450,000
28 Holiday/overtime compensation (50300) 180,000
29 Supplies and materials (57000) 180,000
30 Travel (54000) 167,000
31 Contractual services (51000) 3,839,000
32 Equipment (56000) 270,000
33 -----
34 Total amount available 26,477,000
35 -----

36 For services and expenses related to member-
37 ship dues in various organizations.

38 Contractual services (51000) 274,000
39 -----

40 For services and expenses relating to the
41 costs of expert witnesses or legal
42 services related to cases in which the
43 attorney general provides representation
44 for the state.

45 Contractual services (51000) 1,000,000
46 -----

DIVISION OF THE BUDGET

STATE OPERATIONS 2016-17

1 Program account subtotal 27,751,000
2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Revenue Arrearage Account - 22024

6 For services and expenses related to enter-
7 prise, administrative, intergovernmental,
8 and technological services including those
9 associated with the collection and maximi-
10 zation of overdue non-tax revenues owed to
11 the state, including liabilities incurred
12 in prior years. Funds herein appropriated
13 may be suballocated, subject to the
14 approval of the director of the budget, to
15 any state department, agency or public
16 benefit corporation.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2016-17 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated.

27 Personal service--regular (50100) 3,155,000
28 Holiday/overtime compensation (50300) 10,000
29 Supplies and materials (57000) 54,000
30 Contractual services (51000) 10,961,000
31 Equipment (56000) 946,000
32 Fringe benefits (60000) 1,410,000
33 Indirect costs (58800) 114,000
34 -----
35 Program account subtotal 16,650,000
36 -----

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Systems and Technology Account - 22162

40 For services and expenses for the modifica-
41 tion of statewide personnel, accounting,
42 financial management, budgeting and
43 related information systems to accommodate
44 the unique management and information
45 needs of the division of the budget,
46 including liabilities incurred in prior
47 years. Funds herein appropriated may be

DIVISION OF THE BUDGET

STATE OPERATIONS 2016-17

1 suballocated, subject to the approval of
2 the director of the budget, to any state
3 department, agency or public benefit
4 corporation.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2016-17 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated.

15	Personal service--regular (50100)	1,584,000
16	Holiday/overtime compensation (50300)	20,000
17	Supplies and materials (57000)	47,000
18	Contractual services (51000)	160,000
19	Fringe benefits (60000)	587,000
20	Indirect costs (58800)	85,000
21		-----
22	Program account subtotal	2,483,000
23		-----

24 Special Revenue Funds - Other
25 Not-For-Profit Short-Term Revolving Loan Fund
26 Not-For-Profit Loan Account - 20651

27 For the purpose of making loans from the
28 not-for-profit short-term revolving loan
29 fund to eligible not-for-profit organiza-
30 tions.

31	Contractual services (51000)	150,000
32		-----
33	Program account subtotal	150,000
34		-----

35 Internal Service Funds
36 Agencies Internal Service Fund
37 Federal Single Audit Account - 55053

38 For services and expenses associated with
39 the conduct of the annual independent
40 audit of federal programs as required by
41 the federal single audit act of 1984.

42	Contractual services (51000)	1,650,000
43		-----
44	Program account subtotal	1,650,000
45		-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2016-17

1	CASH MANAGEMENT IMPROVEMENT ACT PROGRAM	1,500,000
2		-----

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses related to cash
6 management activities of the state and the
7 federal cash management improvement act of
8 1990, including required payment of inter-
9 est to the federal government and includ-
10 ing liabilities incurred in prior years.
11 Funds herein appropriated may be suballo-
12 cated, subject to the approval of the
13 director of the budget, to any state
14 department, agency or public benefit
15 corporation.

16	Contractual services (51000)	1,500,000
17		-----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	240,000,000	0
4 Fiduciary Funds	2,402,259,900	0
5 Special Revenue Funds - Other	175,400,000	0
6	-----	-----
7 All Funds	2,817,659,900	0
8	=====	=====

9 SCHEDULE

10 SENIOR COLLEGES 1,714,357,400
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For payment of retroactive salary increases
15 pursuant to the terms of written agree-
16 ments between the city university and its
17 employee organizations fully executed in
18 writing and ratified by the bargaining
19 unit members and approved by the city
20 university of New York board of trustees.
21 Funds from this appropriation shall be
22 made available upon the approval by the
23 director of the budget in consultation
24 with the city university of New York chan-
25 cellor, provided however that, no funds
26 from this appropriation shall be made
27 available unless the legislature enacts,
28 no later than March 31, 2016, a chapter of
29 law identical to legislation submitted by
30 the governor pursuant to article VII of
31 the New York constitution as part C of
32 legislative bill numbers S.6406 and A.9006
33 relating to the city of New York assuming
34 greater financial responsibility for the
35 city university of New York senior
36 colleges 240,000,000
37 -----
38 Program account subtotal 240,000,000
39 -----

40 Fiduciary Funds
41 CUNY Senior College Operating Fund
42 CUNY Senior College Operating Account - 60851

43 Notwithstanding any other provision of law
44 to the contrary, for the purpose of para-

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

1 graph a of subdivision 14 of section 6206
 2 of the education law, the separate amounts
 3 appropriated herein for senior colleges
 4 and central administration shall be deemed
 5 to be amounts appropriated to senior
 6 colleges and amounts appropriated to indi-
 7 vidual senior colleges shall be deemed to
 8 be amounts appropriated for programs or
 9 purposes.

10 Provided further, that a portion of the
 11 funds appropriated herein shall be used to
 12 implement a plan to improve educator
 13 effectiveness by:

- 14 (1) increasing admissions requirements for
- 15 all city university teacher preparation
- 16 programs; and
- 17 (2) upgrading the curriculum and require-
- 18 ments for these programs, which includes
- 19 increasing opportunities for in-school
- 20 experience to better prepare aspiring
- 21 teachers to enter the classroom upon grad-
- 22 uation.

23 For services and expenses for Baruch college .	140,009,700
24 For services and expenses for Brooklyn	
25 college	153,195,600
26 For general expenses for city college,	
27 including sophie b. davis biomedical	
28 program and worker education	175,607,600
29 For services and expenses for Hunter college .	177,915,000
30 For services and expenses for John Jay	
31 college	99,044,400
32 For services and expenses for Lehman college ..	99,974,000
33 For services and expenses for William E.	
34 Macaulay honors college	302,000
35 For services and expenses for Medgar Evers	
36 college	57,871,000
37 For services and expenses for New York city	
38 college of technology	98,712,500
39 For services and expenses for Queens	
40 college, including the John D. Calandra	
41 Italian American Institute	158,215,200
42 For services and expenses for the college of	
43 Staten Island	105,002,000
44 For services and expenses for York college	59,430,100
45 For services and expenses for the graduate	
46 school and university center	121,640,900
47 For services and expenses for the school of	
48 professional studies, including the Joseph	
49 Murphy Institute	3,272,100
50 For services and expenses for the graduate	
51 school of journalism	7,283,600

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

1	For services and expenses of CUNY law school ..	16,881,700
2		-----
3	Program account subtotal	1,474,357,400
4		-----
5	INITIATIVES AND MANAGEMENT	62,467,200
6		-----
7	Fiduciary Funds	
8	CUNY Senior College Operating Fund	
9	CUNY Senior College Operating Account - 60851	
10	For services and expenses of central admin-	
11	istration, provided however, \$12,000,000	
12	of this appropriation shall be made avail-	
13	able through a CUNY investment and	
14	performance fund which shall be allocated	
15	to each campus to implement a performance	
16	improvement plan approved by the board of	
17	trustees, provided each campus shall	
18	report to the board of trustees on	
19	progress toward implementing such perform-	
20	ance improvement plan including metrics to	
21	accurately track the progress of improve-	
22	ment in access, completion, academic and	
23	post-graduation success and services,	
24	research, community engagement and any	
25	other approved performance objective.	
26	Funds from the CUNY investment and	
27	performance fund shall be apportioned	
28	pursuant to a methodology and for purposes	
29	determined by the chancellor and approved	
30	by the board of trustees	48,300,300
31	For services and expenses for information	
32	services	8,266,500
33	For services and expenses of library/	
34	technology systems	3,900,400
35	For services and expenses related to the	
36	expansion of nursing programs. A portion	
37	of the funds herein appropriated may be	
38	transferred to the general fund-local	
39	assistance account of the city university	
40	of New York to accomplish the purposes of	
41	this appropriation, in accordance with a	
42	plan approved by the director of the budg-	
43	et	2,000,000
44		-----
45	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)	
46	PROGRAMS	23,397,000
47		-----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

1 Fiduciary Funds
2 CUNY Senior College Operating Fund
3 CUNY Senior College Operating Account - 60851

4 For services and expenses to expand opportu-
5 nities in institutions of higher learning
6 for the educationally and economically
7 disadvantaged in accordance with section
8 6452 of the education law, for SEEK
9 programs on senior college campuses,
10 including \$1,000,000 which shall be
11 utilized to increase employment opportu-
12 nities for SEEK students and meet the
13 matching requirements of the federal
14 college work study program for SEEK
15 students 23,397,000
16 -----

17 UNIVERSITY OPERATIONS 821,525,300
18 -----

19 Fiduciary Funds
20 CUNY Senior College Operating Fund
21 CUNY Senior College Operating Account - 60851

22 For services and expenses of building
23 rentals 52,842,400
24 For services and expenses for utilities
25 costs 78,627,900
26 For expenses of fringe benefits including
27 social security payments 690,055,000
28 -----

29 UNIVERSITY PROGRAMS 20,513,000
30 -----

31 Fiduciary Funds
32 CUNY Senior College Operating Fund
33 CUNY Senior College Operating Account - 60851

34 For services and expenses, not to exceed 65
35 percent of total services and expenses,
36 related to the operation of child care
37 centers at the senior colleges for the
38 benefit of city university senior college
39 students, to be available for expenditure
40 upon submission to the director of the
41 budget of satisfactory evidence of the
42 required matching funds 1,430,000
43 For services and expenses of providing
44 student services, including advising &

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

1	counseling, athletics, career services,	
2	health services, international student	
3	services, veterans' support, and student	
4	activities & leadership development	1,700,000
5	For the payment of city university supple-	
6	mental tuition assistance to certain cate-	
7	gories of full-time students of senior	
8	colleges of the city university who are	
9	residents of the state of New York	1,060,000
10	For services and expenses of matching	
11	student financial aid	1,444,000
12	For services and expenses of existing	
13	language immersion programs	1,070,000
14	For services and expenses of PSC awards	3,309,000
15	For payment of tuition reimbursement	9,000,000
16	For services and expenses of CUNY LEADS	1,500,000
17		-----
18	Total gross senior college operating budget	2,402,259,900
19		=====
20	Less: senior college revenue offset	1,137,868,000
21	Less: central administration and university wide programs	
22	offset	32,275,000
23	Less: New York city share of senior college expenses	
24	pursuant to 6221 of education law	485,080,000
25		-----
26	State share of senior college expenses pursuant to 6221 of	
27	education law	747,036,900
28		-----
29	SPECIAL REVENUE FUNDS - OTHER	175,400,000
30		-----
31	Special Revenue Funds - Other	
32	IFR/City University Tuition Fund	
33	City University Income Reimbursable Account - 23250	
34	For services and expenses of activities	
35	supported in whole or in part by user fees	
36	and other charges including dormitory	
37	operations at Hunter college, including	
38	liabilities incurred prior to July 1, 2016 .	115,400,000
39		-----
40	Program account subtotal	115,400,000
41		-----
42	Special Revenue Funds - Other	
43	IFR/City University Tuition Fund	
44	City University Stabilization Account - 23267	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

1 For services and expenses at various campus-
 2 es 10,000,000
 3 -----
 4 Program account subtotal 10,000,000
 5 -----

6 Special Revenue Funds - Other
 7 IFR/City University Tuition Fund
 8 City University Tuition Reimbursable Account - 23264

9 For services and expenses of activities
 10 supported in whole or in part by tuition
 11 and related academic fees, including
 12 liabilities incurred prior to July 1, 2016
 13 to be available for expenditure upon
 14 approval by the director of the budget of
 15 an annual plan submitted by the university
 16 to the director of the budget and chairs
 17 of the senate finance committee and the
 18 assembly ways and means committee on or
 19 before August 1, 2016 50,000,000
 20 -----
 21 Program account subtotal 50,000,000
 22 -----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	14,533,000	0
4 Special Revenue Funds - Other	1,896,000	0
5 Internal Service Funds	39,009,000	0
6	-----	-----
7 All Funds	55,438,000	0
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 5,316,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2016-17 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24 Personal service--regular (50100)	2,006,000
25 Holiday/overtime compensation (50300)	1,000
26 Supplies and materials (57000)	9,000
27 Travel (54000)	35,000
28 Contractual services (51000)	11,000
29 Equipment (56000)	10,000
30	-----
31 Program account subtotal	2,072,000
32	-----

33 Internal Service Funds
34 Health Insurance Revolving Account
35 Civil Service Employee Benefits Division Administration
36 Account - 55301

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2016-17 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2016-17

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated.

4	Personal service--regular (50100)	1,814,000
5	Holiday/overtime compensation (50300)	3,000
6	Supplies and materials (57000)	25,000
7	Travel (54000)	3,000
8	Contractual services (51000)	7,000
9	Equipment (56000)	324,000
10	Fringe benefits (60000)	1,006,000
11	Indirect costs (58800)	62,000
12		-----
13	Program account subtotal	3,244,000
14		-----

15 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE 717,000
16 -----

17 General Fund
18 State Purposes Account - 10050

19	Personal service--regular (50100)	701,000
20	Holiday/overtime compensation (50300)	1,000
21	Supplies and materials (57000)	3,000
22	Contractual services (51000)	12,000
23		-----

24 PERSONNEL BENEFIT SERVICES PROGRAM 31,190,000
25 -----

26 General Fund
27 State Purposes Account - 10050

28	Personal service--regular (50100)	1,402,000
29	Temporary service (50200)	27,000
30	Holiday/overtime compensation (50300)	11,000
31	Supplies and materials (57000)	60,000
32	Contractual services (51000)	55,000
33	Equipment (56000)	7,000
34		-----
35	Program account subtotal	1,562,000
36		-----

37 Special Revenue Funds - Other
38 Combined Expendable Trust Fund
39 Grants Account - 20104

40 For payments to the civil service department
41 from private foundations, corporations and
42 individuals.

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2016-17

1 Supplies and materials (57000) 150,000
 2 Contractual services (51000) 150,000
 3
 4 Program account subtotal 300,000
 5

6 Internal Service Funds
 7 Agencies Internal Service Fund
 8 Civil Service EHS Occupational Health Program Account -
 9 55056

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2016-17 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated.

20 Personal service--regular (50100) 1,574,000
 21 Temporary service (50200) 506,000
 22 Supplies and materials (57000) 128,000
 23 Travel (54000) 90,000
 24 Contractual services (51000) 1,758,000
 25 Equipment (56000) 4,000
 26 Fringe benefits (60000) 1,170,000
 27 Indirect costs (58800) 59,000
 28
 29 Program account subtotal 5,289,000
 30

31 Internal Service Funds
 32 Health Insurance Revolving Account
 33 Health Insurance Internal Services Account - 55300

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2016-17 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated.

44 Personal service--regular (50100) 8,322,000
 45 Temporary service (50200) 30,000
 46 Holiday/overtime compensation (50300) 129,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2016-17

1 Supplies and materials (57000) 373,000
 2 Travel (54000) 145,000
 3 Contractual services (51000) 8,161,000
 4 Equipment (56000) 164,000
 5 Fringe benefits (60000) 4,700,000
 6 Indirect costs (58800) 317,000
 7 -----
 8 Total amount available 22,341,000
 9 -----

10 For suballocation to the department of audit
 11 and control for services and expenses for
 12 auditors in order to achieve administra-
 13 tive savings in the health insurance
 14 program.

15 Personal service--regular (50100) 852,000
 16 Travel (54000) 1,000
 17 Contractual services (51000) 1,000
 18 Fringe benefits (60000) 472,000
 19 Indirect costs (58800) 23,000
 20 -----
 21 Total amount available 1,349,000
 22 -----

23 For suballocation to the department of audit
 24 and control for services and expenses
 25 related to health insurance program
 26 payroll transactions.

27 Personal service--regular (50100) 226,000
 28 Fringe benefits (60000) 117,000
 29 Indirect costs (58800) 6,000
 30 -----
 31 Total amount available 349,000
 32 -----
 33 Program account subtotal 24,039,000
 34 -----

35 PERSONNEL MANAGEMENT SERVICES PROGRAM 18,215,000
 36 -----

37 General Fund
 38 State Purposes Account - 10050

39 Notwithstanding any provision of law, rule
 40 or regulation to the contrary, of the
 41 amounts appropriated herein, \$500,000
 42 shall be made available for services and
 43 expenses related to implementing efficien-
 44 cies in the recruitment, testing and
 45 retention of employees in up to five

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2016-17

1 selected agencies; provided however, (i)
 2 such services shall include, but not be
 3 limited to: development of computer based
 4 tests, skills development, knowledge
 5 transfer, succession planning activities;
 6 and (ii) such funds shall be available
 7 pursuant to a spending plan, subject to
 8 approval by the director of the budget,
 9 which shall include but not be limited to:
 10 program activities, deliverables and asso-
 11 ciated completion dates.

12	Personal service--regular (50100)	8,907,000
13	Temporary service (50200)	900,000
14	Holiday/overtime compensation (50300)	31,000
15	Supplies and materials (57000)	36,000
16	Travel (54000)	27,000
17	Contractual services (51000)	279,000
18	Equipment (56000)	2,000
19		-----
20	Program account subtotal	10,182,000
21		-----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Examination and Miscellaneous Revenue Account - 22065

25 For services and expenses related to New
 26 York state personnel management services
 27 provided by the department.

28	Personal service--regular (50100)	520,000
29	Temporary service (50200)	10,000
30	Supplies and materials (57000)	59,000
31	Travel (54000)	33,000
32	Contractual services (51000)	639,000
33	Equipment (56000)	25,000
34	Fringe benefits (60000)	294,000
35	Indirect costs (58800)	16,000
36		-----
37	Program account subtotal	1,596,000
38		-----

39 Internal Service Funds
 40 Agencies Internal Service Fund
 41 Department of Civil Service Administration Account -
 42 55055

43 For services and expenses related to section
 44 11 of the civil service law.
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2016-17

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2016-17 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9	Personal service--regular (50100)	2,574,000
10	Holiday/overtime compensation (50300)	15,000
11	Supplies and materials (57000)	58,000
12	Travel (54000)	60,000
13	Contractual services (51000)	2,145,000
14	Equipment (56000)	52,000
15	Fringe benefits (60000)	1,424,000
16	Indirect costs (58800)	109,000
17		-----
18	Program account subtotal	6,437,000
19		-----

COMMISSION OF CORRECTION

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,894,000	0
4	-----	-----
5 All Funds	2,894,000	0
6	=====	=====

7 SCHEDULE

8 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM 2,894,000
9

10 General Fund
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2016-17 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated.

22 Personal service--regular (50100)	2,433,000
23 Holiday/overtime compensation (50300)	20,000
24 Supplies and materials (57000)	21,000
25 Travel (54000)	170,000
26 Contractual services (51000)	242,000
27 Equipment (56000)	8,000
28	-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,661,078,000	0
4 Special Revenue Funds - Federal	40,500,000	137,232,000
5 Special Revenue Funds - Other	33,855,000	0
6 Enterprise Funds	43,343,000	0
7 Internal Service Funds	64,122,000	0
8	-----	-----
9 All Funds	2,842,898,000	137,232,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 82,920,000
13 -----

14 General Fund
15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2016-17 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated.

26 Personal service--regular (50100)	12,210,000
27 Holiday/overtime compensation (50300)	102,000
28 Supplies and materials (57000)	338,000
29 Travel (54000)	238,000
30 Contractual services (51000)	918,000
31 Equipment (56000)	213,000
32	-----
33 Program account subtotal	14,019,000
34	-----

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 Correctional Services-NIC Grants Account - 25306

38 For services and expenses incurred by the
39 department of corrections and community
40 supervision for the incarceration of ille-
41 gal aliens.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2016-17

1 Personal service (50000) 34,000,000
 2
 3 Program account subtotal 34,000,000
 4

5 Special Revenue Funds - Federal
 6 Federal Miscellaneous Operating Grants Fund
 7 Substance Abuse Treatment State Prisons Account - 25408

8 For services and expenses related to
 9 substance abuse treatment in state pris-
 10 ons.

11 Personal service (50000) 1,500,000
 12
 13 Program account subtotal 1,500,000
 14

15 Special Revenue Funds - Federal
 16 Federal Miscellaneous Operating Grants Fund
 17 Unanticipated Federal Grants Account - 25371

18 Funds herein appropriated may be used to
 19 disburse unanticipated federal grants in
 20 support of various purposes and programs.

21 Nonpersonal service (57050) 5,000,000
 22
 23 Program account subtotal 5,000,000
 24

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Capacity Contracting Account - 22016

28 For services and expenses incurred by the
 29 department of corrections and community
 30 supervision for the housing of inmates
 31 from other jurisdictions under contracts
 32 entered into under the direction of the
 33 commissioner.

34 Personal service--regular (50100) 12,855,000
 35 Temporary service (50200) 94,000
 36 Holiday/overtime compensation (50300) 1,051,000
 37 Supplies and materials (57000) 1,406,000
 38 Travel (54000) 36,000
 39 Contractual services (51000) 1,840,000
 40 Equipment (56000) 91,000
 41 Fringe benefits (60000) 7,280,000
 42 Indirect costs (58800) 347,000
 43

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2016-17

1 Program account subtotal 25,000,000
2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Correctional Services Asset Forfeiture Account - 22189

6 Contractual services (51000) 100,000
7 Equipment (56000) 600,000
8 -----

9 Program account subtotal 700,000
10 -----

11 Enterprise Funds
12 Agencies Enterprise Fund
13 Employee Mess Correctional Services Account - 50300

14 For services and expenses related to the
15 operation of employee mess programs.

16 Personal service--regular (50100) 400,000
17 Supplies and materials (57000) 1,021,000
18 Travel (54000) 5,000
19 Contractual services (51000) 1,007,000
20 Equipment (56000) 50,000
21 Fringe benefits (60000) 207,000
22 Indirect costs (58800) 11,000
23 -----

24 Program account subtotal 2,701,000
25 -----

26 COMMUNITY SUPERVISION PROGRAM 134,145,000
27 -----

28 General Fund
29 State Purposes Account - 10050

30 Notwithstanding any inconsistent provision
31 of law, the money hereby appropriated may
32 be used for the payment of prior year
33 liabilities and may be increased or
34 decreased by interchange with any other
35 appropriation within the department of
36 corrections and community supervision
37 general fund - state purposes account with
38 the approval of the director of the budg-
39 et.

40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange
43 and Transfer Authority as defined in the
44 2016-17 state fiscal year state operations

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2016-17

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated.

6 Notwithstanding any provision of articles
7 153, 154 and 163 of the education law,
8 there shall be an exemption from the
9 professional licensure requirements of
10 such articles, and nothing contained in
11 such articles, or in any other provisions
12 of law related to the licensure require-
13 ments of persons licensed under those
14 articles, shall prohibit or limit the
15 activities or services of any person in
16 the employ of a program or service oper-
17 ated, certified, regulated, funded, or
18 approved by, or under contract with the
19 office of mental health, a local govern-
20 mental unit as such term is defined in
21 article 41 of the mental hygiene law,
22 and/or a local social services district as
23 defined in section 61 of the social
24 services law, and all such entities shall
25 be considered to be approved settings for
26 the receipt of supervised experience for
27 the professions governed by articles 153,
28 154 and 163 of the education law, and
29 furthermore, no such entity shall be
30 required to apply for nor be required to
31 receive a waiver pursuant to section
32 6503-a of the education law in order to
33 perform any activities or provide any
34 services.

35	Personal service--regular (50100)	103,545,000
36	Holiday/overtime compensation (50300)	3,000,000
37	Supplies and materials (57000)	839,000
38	Travel (54000)	3,110,000
39	Contractual services (51000)	20,003,000
40	Equipment (56000)	1,323,000
41		-----
42	Program account subtotal	131,820,000
43		-----

44 Special Revenue Funds - Other
45 Combined Expendable Trust Fund
46 Parole Officers' Memorial Fund Account - 20182

47 For services and expenses of the parole
48 officers' memorial fund established pursu-
49 ant to chapter 654 of the laws of 1996.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2016-17

1	Supplies and materials (57000)	50,000
2	Contractual services (51000)	300,000
3	Equipment (56000)	75,000
4		-----
5	Program account subtotal	425,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Asset Forfeiture Account - 21999	
10	Contractual services (51000)	100,000
11	Equipment (56000)	300,000
12		-----
13	Program account subtotal	400,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Offender Programming - 22208	
18	For services and expenses of offender	
19	programs awarded through grant applica-	
20	tions funded by private entities.	
21	Contractual services (51000)	1,500,000
22		-----
23	Program account subtotal	1,500,000
24		-----
25	CORRECTIONAL INDUSTRIES PROGRAM	64,864,000
26		-----
27	Enterprise Funds	
28	Agencies Enterprise Fund	
29	Correctional - Recycling Fund Account - 50325	
30	For services and expenses related to the	
31	operation and maintenance of the correc-	
32	tional recycling programs.	
33	Personal service--regular (50100)	200,000
34	Supplies and materials (57000)	200,000
35	Travel (54000)	2,000
36	Contractual services (51000)	160,000
37	Equipment (56000)	60,000
38	Fringe benefits (60000)	113,000
39	Indirect costs (58800)	7,000
40		-----
41	Program account subtotal	742,000
42		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2016-17

1 Internal Service Funds
 2 Correctional Industries Revolving Account
 3 Correctional Industries Account - 55350

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2016-17 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

14	Personal service--regular (50100)	16,776,000
15	Temporary service (50200)	15,000
16	Holiday/overtime compensation (50300)	700,000
17	Supplies and materials (57000)	26,181,000
18	Travel (54000)	500,000
19	Contractual services (51000)	8,000,000
20	Equipment (56000)	1,350,000
21	Fringe benefits (60000)	10,000,000
22	Indirect costs (58800)	600,000
23		-----
24	Program account subtotal	64,122,000
25		-----

26 HEALTH SERVICES PROGRAM 391,342,000
 27 -----

28 General Fund
 29 State Purposes Account - 10050

30 Notwithstanding any inconsistent provision
 31 of law, the money hereby appropriated may
 32 be used for the payment of prior year
 33 liabilities and may be increased or
 34 decreased by interchange or transfer with
 35 any other general fund appropriation with-
 36 in the department of corrections and
 37 community supervision with the approval of
 38 the director of the budget. A portion of
 39 these funds may be transferred or suballo-
 40 cated to the department of health or other
 41 state agencies.

42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2016-17 state fiscal year state operations
 47 appropriation for the budget division

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2016-17

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated.

5 Notwithstanding any provision of articles
6 153, 154 and 163 of the education law,
7 there shall be an exemption from the
8 professional licensure requirements of
9 such articles, and nothing contained in
10 such articles, or in any other provisions
11 of law related to the licensure require-
12 ments of persons licensed under those
13 articles, shall prohibit or limit the
14 activities or services of any person in
15 the employ of a program or service oper-
16 ated, certified, regulated, funded, or
17 approved by, or under contract with the
18 office of mental health, a local govern-
19 mental unit as such term is defined in
20 article 41 of the mental hygiene law,
21 and/or a local social services district as
22 defined in section 61 of the social
23 services law, and all such entities shall
24 be considered to be approved settings for
25 the receipt of supervised experience for
26 the professions governed by articles 153,
27 154 and 163 of the education law, and
28 furthermore, no such entity shall be
29 required to apply for nor be required to
30 receive a waiver pursuant to section
31 6503-a of the education law in order to
32 perform any activities or provide any
33 services.

34	Personal service--regular (50100)	129,500,000
35	Temporary service (50200)	5,471,000
36	Holiday/overtime compensation (50300)	6,671,000
37	Supplies and materials (57000)	127,617,000
38	Travel (54000)	271,000
39	Contractual services (51000)	120,950,000
40	Equipment (56000)	862,000
41		-----

42 PAROLE BOARD PROGRAM 6,647,000
43 -----

44 General Fund
45 State Purposes Account - 10050

46 Notwithstanding section 51 of the state
47 finance law, the amounts herein appropri-

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2016-17

1 ated shall not be decreased by interchange
2 with any other appropriation.

3	Personal service--regular (50100)	6,244,000
4	Holiday/overtime compensation (50300)	60,000
5	Supplies and materials (57000)	92,000
6	Travel (54000)	209,000
7	Contractual services (51000)	40,000
8	Equipment (56000)	2,000
9		-----

10	PROGRAM SERVICES PROGRAM	264,247,000
11		-----

12 General Fund
13 State Purposes Account - 10050

14 Notwithstanding any inconsistent provision
15 of law, the money hereby appropriated may
16 be used for the payment of prior year
17 liabilities and may be increased or
18 decreased by interchange with any other
19 appropriation within the department of
20 corrections and community supervision
21 general fund - state purposes account with
22 the approval of the director of the budg-
23 et.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2016-17 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated.

34 Notwithstanding any provision of articles
35 153, 154 and 163 of the education law,
36 there shall be an exemption from the
37 professional licensure requirements of
38 such articles, and nothing contained in
39 such articles, or in any other provisions
40 of law related to the licensure require-
41 ments of persons licensed under those
42 articles, shall prohibit or limit the
43 activities or services of any person in
44 the employ of a program or service oper-
45 ated, certified, regulated, funded, or
46 approved by, or under contract with the
47 office of mental health, a local govern-
48 mental unit as such term is defined in

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2016-17

1 article 41 of the mental hygiene law,
 2 and/or a local social services district as
 3 defined in section 61 of the social
 4 services law, and all such entities shall
 5 be considered to be approved settings for
 6 the receipt of supervised experience for
 7 the professions governed by articles 153,
 8 154 and 163 of the education law, and
 9 furthermore, no such entity shall be
 10 required to apply for nor be required to
 11 receive a waiver pursuant to section
 12 6503-a of the education law in order to
 13 perform any activities or provide any
 14 services.

15	Personal service--regular (50100)	188,349,000
16	Temporary service (50200)	4,613,000
17	Holiday/overtime compensation (50300)	1,141,000
18	Supplies and materials (57000)	6,106,000
19	Travel (54000)	368,000
20	Contractual services (51000)	20,920,000
21	Equipment (56000)	750,000
22		-----
23	Program account subtotal	222,247,000
24		-----

25 Special Revenue Funds - Other
 26 Combined Expendable Trust Fund
 27 Correctional Services Account - 20107

28 For services and expenses of various activ-
 29 ities funded through gifts and donations.

30	Contractual services (51000)	100,000
31		-----
32	Program account subtotal	100,000
33		-----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Offender Programming - 22208

37 For services and expenses of offender
 38 programs awarded through grant applica-
 39 tions funded by private entities.

40	Contractual services (51000)	2,000,000
41		-----
42	Program account subtotal	2,000,000
43		-----

44 Enterprise Funds

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2016-17

1 Correctional Services Commissary Account
2 Central Office Account - 50101

3 For services and expenses of operating self
4 sustaining facility commissaries.

5 Supplies and materials (57000) 38,000,000
6 Contractual services (51000) 1,900,000
7
8 Program account subtotal 39,900,000
9

10 SUPERVISION OF INMATES PROGRAM 1,528,112,000
11

12 General Fund
13 State Purposes Account - 10050

14 Notwithstanding any inconsistent provision
15 of law, the money hereby appropriated may
16 be used for the payment of prior year
17 liabilities and may be increased or
18 decreased by interchange with any other
19 appropriation within the department of
20 corrections and community supervision
21 general fund - state purposes account with
22 the approval of the director of the budg-
23 et.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2016-17 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated.

34 Notwithstanding any provision of articles
35 153, 154 and 163 of the education law,
36 there shall be an exemption from the
37 professional licensure requirements of
38 such articles, and nothing contained in
39 such articles, or in any other provisions
40 of law related to the licensure require-
41 ments of persons licensed under those
42 articles, shall prohibit or limit the
43 activities or services of any person in
44 the employ of a program or service oper-
45 ated, certified, regulated, funded, or
46 approved by, or under contract with the
47 office of mental health, a local govern-

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2016-17

1 mental unit as such term is defined in
 2 article 41 of the mental hygiene law,
 3 and/or a local social services district as
 4 defined in section 61 of the social
 5 services law, and all such entities shall
 6 be considered to be approved settings for
 7 the receipt of supervised experience for
 8 the professions governed by articles 153,
 9 154 and 163 of the education law, and
 10 furthermore, no such entity shall be
 11 required to apply for nor be required to
 12 receive a waiver pursuant to section
 13 6503-a of the education law in order to
 14 perform any activities or provide any
 15 services.

16	Personal service--regular (50100)	1,345,968,000
17	Temporary service (50200)	11,788,000
18	Holiday/overtime compensation (50300)	152,535,000
19	Supplies and materials (57000)	9,206,000
20	Travel (54000)	2,400,000
21	Contractual services (51000)	5,020,000
22	Equipment (56000)	1,195,000
23		-----
24	SUPPORT SERVICES PROGRAM	370,621,000
25		-----
26	General Fund	
27	State Purposes Account - 10050	

28 Notwithstanding any inconsistent provision
 29 of law, the money hereby appropriated may
 30 be available for services and expenses
 31 including lease payments to the dormitory
 32 authority, as successor to the facilities
 33 development corporation pursuant to chap-
 34 ter 83 of the laws of 1995, pursuant to an
 35 agreement entered into between the facili-
 36 ties development corporation and the
 37 department of corrections and community
 38 supervision for the rental of correctional
 39 facilities and may be used for the payment
 40 of prior year liabilities and may be
 41 increased or decreased by interchange with
 42 any other appropriation within the depart-
 43 ment of corrections and community super-
 44 vision general fund - state purposes
 45 account with the approval of the director
 46 of the budget.
 47 Notwithstanding any other provision of law
 48 to the contrary, the OGS Interchange and

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2016-17

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2016-17 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9	Personal service--regular (50100)	115,498,000
10	Holiday/overtime compensation (50300)	9,197,000
11	Supplies and materials (57000)	178,529,000
12	Travel (54000)	50,000
13	Contractual services (51000)	52,641,000
14	Equipment (56000)	10,976,000
15		-----
16	Program account subtotal	366,891,000
17		-----

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Food Production Center Account - 22136

21	Personal service--regular (50100)	214,000
22	Supplies and materials (57000)	2,121,000
23	Travel (54000)	590,000
24	Contractual services (51000)	305,000
25	Equipment (56000)	374,000
26	Fringe benefits (60000)	120,000
27	Indirect costs (58800)	6,000
28		-----
29	Program account subtotal	3,730,000
30		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2015:
 6 For services and expenses incurred by the department of corrections
 7 and community supervision for the incarceration of illegal aliens.
 8 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

9 By chapter 50, section 1, of the laws of 2014:
 10 For services and expenses incurred by the department of corrections
 11 and community supervision for the incarceration of illegal aliens.
 12 Personal service ... 34,000,000 (re. \$31,100,000)

- 13 Special Revenue Funds - Federal
- 14 Federal Miscellaneous Operating Grants Fund
- 15 Correctional Services-NIC Grants Account - 25371

16 By chapter 50, section 1, of the laws of 2013:
 17 For services and expenses incurred by the department of corrections
 18 and community supervision for the incarceration of illegal aliens.
 19 Personal service ... 34,000,000 (re. \$33,182,000)
 20 Funds herein appropriated may be used to disburse unanticipated feder-
 21 al grants in support of various purposes and programs.
 22 Nonpersonal service ... 5,000,000 (re. \$5,000,000)

23 By chapter 50, section 1, of the laws of 2012:
 24 For services and expenses incurred by the department of corrections
 25 and community supervision for the incarceration of illegal aliens.
 26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority, the IT Interchange and Transfer
 28 Authority, and the Call Center Interchange and Transfer Authority as
 29 defined in the 2012-13 state fiscal year state operations appropri-
 30 ation for the budget division program of the division of the budget,
 31 are deemed fully incorporated herein and a part of this appropri-
 32 ation as if fully stated.
 33 Personal service ... 34,000,000 (re. \$20,629,000)
 34 Funds herein appropriated may be used to disburse unanticipated feder-
 35 al grants in support of various purposes and programs.
 36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority, the IT Interchange and Transfer
 38 Authority, and the Call Center Interchange and Transfer Authority as
 39 defined in the 2012-13 state fiscal year state operations appropri-
 40 ation for the budget division program of the division of the budget,
 41 are deemed fully incorporated herein and a part of this appropri-
 42 ation as if fully stated.
 43 Nonpersonal service ... 2,000,000 (re.\$547,000)

44 By chapter 50, section 1, of the laws of 2010:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 For services and expenses related to various purposes including
2 correction officer vests ... 1,000,000 (re. \$575,000)

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Substance Abuse Treatment State Prisons Account - 25408

6 By chapter 50, section 1, of the laws of 2015:
7 For services and expenses related to substance abuse treatment in
8 state prisons.
9 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

10 By chapter 50, section 1, of the laws of 2014:
11 For services and expenses related to substance abuse treatment in
12 state prisons.
13 Personal service ... 1,500,000 (re. \$1,365,000)

14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 Unanticipated Federal Grants Account - 25371

17 By chapter 50, section 1, of the laws of 2015:
18 Funds herein appropriated may be used to disburse unanticipated feder-
19 al grants in support of various purposes and programs.
20 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

21 By chapter 50, section 1, of the laws of 2014:
22 Funds herein appropriated may be used to disburse unanticipated feder-
23 al grants in support of various purposes and programs.
24 Nonpersonal service ... 5,000,000 (re. \$4,334,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	38,017,000	0
4 Special Revenue Funds - Federal	37,450,000	63,939,000
5 Special Revenue Funds - Other	8,516,000	0
6	-----	-----
7 All Funds	83,983,000	63,939,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 11,645,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 Notwithstanding any inconsistent provision
15 of law, the money hereby appropriated may
16 be available for program expenses, includ-
17 ing the payment of liabilities incurred
18 prior to April 1, 2016 or hereafter to
19 accrue, and may be increased or decreased
20 by interchange with any other appropri-
21 ation within the division of criminal
22 justice services general fund - state
23 purposes account with the approval of the
24 director of the budget.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2016-17 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated.

35 Personal service--regular (50100)	6,238,000
36 Holiday/overtime compensation (50300)	4,000
37 Supplies and materials (57000)	880,000
38 Travel (54000)	31,000
39 Contractual services (51000)	3,861,000
40 Equipment (56000)	631,000
41	-----

42 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 72,338,000
43 -----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2016-17

1 General Fund
2 State Purposes Account - 10050

3 Notwithstanding any inconsistent provision
4 of law, the money hereby appropriated may
5 be available for program expenses, includ-
6 ing the payment of liabilities incurred
7 prior to April 1, 2016 or hereafter to
8 accrue, and may be increased or decreased
9 by interchange with any other appropri-
10 ation within the division of criminal
11 justice services general fund - state
12 purposes account with the approval of the
13 director of the budget.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2016-17 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24	Personal service--regular (50100)	20,164,000
25	Temporary service (50200)	15,000
26	Holiday/overtime compensation (50300)	69,000
27	Supplies and materials (57000)	700,000
28	Travel (54000)	241,000
29	Contractual services (51000)	4,879,000
30	Equipment (56000)	304,000
31		-----
32	Program account subtotal	26,372,000
33		-----

34 Special Revenue Funds -Federal
35 Federal Miscellaneous Operating Grants Fund
36 Crime Identification and Technology Account - 25475

37 For services and expenses related to crime
38 identification technologies, pursuant to
39 an expenditure plan developed by the
40 commissioner of the division of criminal
41 justice services. A portion of these funds
42 may be transferred to aid to localities
43 and may be suballocated to other state
44 agencies.

45	Personal service (50000)	2,000,000
46	Nonpersonal service (57050)	6,000,000
47		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2016-17

1 Program account subtotal 8,000,000
2 -----

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 DCJS Federal Equitable Sharing Agreement - Justice
6 Account

7 For moneys to the division of criminal
8 justice services
9 for the justice department federal equita-
10 ble sharing agreement to be used for law
11 enforcement purposes distributed pursuant
12 to a plan prepared by the division of
13 criminal justice services and approved by
14 the division of budget. A portion of these
15 funds may be transferred to aid to locali-
16 ties and may be suballocated to other
17 state agencies.

18 Nonpersonal service (57050). 8,000,000
19 -----
20 Program account subtotal 8,000,000
21 -----

22 Special Revenue Funds - Federal
23 Federal Miscellaneous Operating Grants Fund
24 DCJS Federal Equitable Sharing Agreement - Treasury
25 Account

26 For moneys to the division of criminal
27 justice services for the treasury depart-
28 ment federal equitable sharing agreement
29 to be used for law enforcement purposes
30 distributed pursuant to a plan prepared by
31 the division of criminal justice services
32 and approved by the division of budget. A
33 portion of these funds may be transferred
34 to aid to localities and may be suballo-
35 cated to other state agencies.

36 Nonpersonal service (57050). 8,000,000
37 -----
38 Program account subtotal 8,000,000
39 -----

40 Special Revenue Funds - Federal
41 Federal Miscellaneous Operating Grants Fund
42 DCJS Miscellaneous Discretionary Account - 25470

43 Funds herein appropriated may be used to
44 disburse unanticipated federal grants in

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2016-17

1 support of state and local programs to
2 prevent crime, support law enforcement,
3 improve the administration of justice, and
4 assist victims. A portion of these funds
5 may be transferred to aid to localities
6 and may be suballocated to other state
7 agencies.

8	Personal service (50000)	1,000,000
9	Nonpersonal service (57050)	5,000,000
10	Fringe benefits (60090)	1,000,000
11		-----
12	Program account subtotal	7,000,000
13		-----

14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 Edward Byrne Memorial Grant Account

17 For services and expenses related to the
18 federal Edward Byrne memorial justice
19 assistance formula program. Funds appro-
20 priated herein shall be expended pursuant
21 to a plan developed by the commissioner of
22 criminal justice services and approved by
23 the director of the budget. A portion of
24 these funds may be transferred to aid to
25 localities and/or suballocated to other
26 state agencies.

27	Personal service (50000)	3,900,000
28	Nonpersonal service (57050)	100,000
29		-----
30	Program account subtotal	4,000,000
31		-----

32 Special Revenue Funds - Federal
33 Federal Miscellaneous Operating Grants Fund
34 Juvenile Justice and Delinquency Prevention Formula
35 Account - 25436

36 For services and expenses associated with
37 the juvenile justice and delinquency
38 prevention formula account in accordance
39 with a distribution plan determined by the
40 juvenile justice advisory group and
41 affirmed by the commissioner of the divi-
42 sion of criminal justice services. A
43 portion of these funds may be transferred
44 to aid to localities and may be suballo-
45 cated to other state agencies.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2016-17

1 Personal service (50000) 625,000
 2 Nonpersonal service (57050) 325,000
 3
 4 Program account subtotal 950,000
 5

6 Special Revenue Funds - Federal
 7 Federal Miscellaneous Operating Grants Fund
 8 Violence Against Women Account - 25477

9 For services and expenses related to the
 10 federal violence against women program
 11 pursuant to an expenditure plan developed
 12 by the commissioner of the division of
 13 criminal justice services. A portion of
 14 these funds may be transferred to aid to
 15 localities and may be suballocated to
 16 other state agencies.

17 Personal service (50000) 800,000
 18 Nonpersonal service (57050) 700,000
 19
 20 Program account subtotal 1,500,000
 21

22 Special Revenue Funds - Other
 23 Combined Expendable Trust Fund
 24 Grants Account - 20197

25 For services and expenses associated with
 26 gifts, grants and bequests to the division
 27 of criminal justice services.

28 Supplies and materials (57000) 100,000
 29 Contractual services (51000) 100,000
 30
 31 Program account subtotal 200,000
 32

33 Special Revenue Funds - Other
 34 Combined Expendable Trust Fund
 35 Missing Children's Clearinghouse Account - 20192

36 For services and expenses associated with
 37 grants, gifts and bequests to the division
 38 of criminal justice services for missing
 39 children.

40 Personal service--regular (50100) 300,000
 41 Supplies and materials (57000) 100,000
 42 Travel (54000) 50,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2016-17

1 Contractual services (51000) 510,000
 2 Equipment (56000) 290,000
 3
 4 Program account subtotal 1,250,000
 5

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 CJS - Conference and Signs Account - 22190

9 Supplies and materials (57000) 100,000
 10 Travel (54000) 100,000
 11 Contractual services (51000) 100,000
 12
 13 Program account subtotal 300,000
 14

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Fingerprint Identification and Technology Account -
 18 21950

19 For services and expenses associated with
 20 the development of technology solutions
 21 that advance the detection and prevention
 22 of crime, according to a plan developed by
 23 the commissioner of the division of crimi-
 24 nal justice services and approved by the
 25 director of the budget. Amounts may be
 26 transferred to other state agencies or may
 27 be used to make grants to local govern-
 28 ments in support of this purpose. A
 29 portion of these funds may be suballocated
 30 to other state agencies.

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2016-17 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated.

41 Personal service--regular (50100) 400,000
 42 Contractual services (51000) 6,037,000
 43
 44 Program account subtotal 6,437,000
 45

46 Special Revenue Funds - Other

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2016-17

1 State Police Motor Vehicle Law Enforcement and Motor
 2 Vehicle Theft and Insurance Fraud Prevention Fund
 3 Motor Vehicle Theft and Insurance Fraud Account - 22801

4 Notwithstanding any other provision of law,
 5 for services and expenses associated with
 6 local anti-auto theft programs.

7	Personal service--regular (50100)	200,000
8	Supplies and materials (57000)	2,000
9	Travel (54000)	33,000
10	Contractual services (51000)	2,000
11	Equipment (56000)	2,000
12	Fringe benefits (60000)	80,000
13	Indirect costs (58800)	10,000
14		-----
15	Program account subtotal	329,000
16		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses related to crime identification technolo-
7 gies, pursuant to an expenditure plan developed by the commissioner
8 of the division of criminal justice services. A portion of these
9 funds may be transferred to aid to localities and may be suballo-
10 cated to other state agencies.

11	Personal service <u>(50000)</u> ...	2,000,000	.....	(re. \$2,000,000)
12	Nonpersonal service <u>(57050)</u> ...	6,000,000	.....	(re. \$6,000,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2014, is
14 hereby amended and reappropriated to read:

15 For services and expenses related to crime identification technolo-
16 gies, pursuant to an expenditure plan developed by the commissioner
17 of the division of criminal justice services. A portion of these
18 funds may be transferred to aid to localities and may be suballo-
19 cated to other state agencies.

20	Personal service ...	2,000,000	.....	(re. \$2,000,000)
21	Nonpersonal service ...	[6,000,000] <u>5,900,000</u>	.....	(re. \$5,900,000)
22	<u>Fringe benefits</u> ...	100,000	.....	(re. \$100,000)

23 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
24 section 1, of the laws of 2015:

25 For services and expenses related to crime identification technolo-
26 gies, pursuant to an expenditure plan developed by the commissioner
27 of the division of criminal justice services. A portion of these
28 funds may be transferred to aid to localities and may be suballo-
29 cated to other state agencies.

30	Personal service ...	2,000,000	.....	(re. \$1,900,000)
31	Nonpersonal service ...	5,900,000	.....	(re. \$5,525,000)
32	Fringe benefits ...	100,000	.....	(re. \$55,000)

33 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
34 section 1, of the laws of 2013:

35 For services and expenses related to crime identification technolo-
36 gies, pursuant to an expenditure plan developed by the commissioner
37 of the division of criminal justice services. A portion of these
38 funds may be transferred to aid to localities and may be suballo-
39 cated to other state agencies.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, the IT Interchange and Transfer
42 Authority, and the Call Center Interchange and Transfer Authority as
43 defined in the 2012-13 state fiscal year state operations appropri-
44 ation for the budget division program of the division of the budget,
45 are deemed fully incorporated herein and a part of this appropri-
46 ation as if fully stated.

47	Personal service ...	2,000,000	(re. \$250,000)
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DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Nonpersonal service ... 5,900,000 (re. \$250,000)
 2 Fringe benefits ... 100,000 (re. \$100,000)

3 Special Revenue Funds - Federal
 4 Federal Miscellaneous Operating Grants Fund
 5 DCJS Miscellaneous Discretionary Account - 25470

6 By chapter 50, section 1, of the laws of 2015:
 7 Funds herein appropriated may be used to disburse unanticipated feder-
 8 al grants in support of state and local programs to prevent crime,
 9 support law enforcement, improve the administration of justice, and
 10 assist victims. A portion of these funds may be transferred to aid
 11 to localities and may be suballocated to other state agencies.

12 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 13 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 14 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

15 By chapter 50, section 1, of the laws of 2014:
 16 Funds herein appropriated may be used to disburse unanticipated feder-
 17 al grants in support of state and local programs to prevent crime,
 18 support law enforcement, improve the administration of justice, and
 19 assist victims. A portion of these funds may be transferred to aid
 20 to localities and may be suballocated to other state agencies.

21 Personal service ... 1,000,000 (re. \$1,000,000)
 22 Nonpersonal service ... 5,000,000 (re. \$900,000)
 23 Fringe benefits ... 1,000,000 (re. \$1,000,000)

24 By chapter 50, section 1, of the laws of 2013:
 25 Funds herein appropriated may be used to disburse unanticipated feder-
 26 al grants in support of state and local programs to prevent crime,
 27 support law enforcement, improve the administration of justice, and
 28 assist victims. A portion of these funds may be transferred to aid
 29 to localities and may be suballocated to other state agencies.

30 Personal service ... 1,000,000 (re. \$1,000,000)
 31 Nonpersonal service ... 5,000,000 (re. \$4,550,000)
 32 Fringe benefits ... 1,000,000 (re. \$1,000,000)

33 By chapter 50, section 1, of the laws of 2012:
 34 Funds herein appropriated may be used to disburse unanticipated feder-
 35 al grants in support of state and local programs to prevent crime,
 36 support law enforcement, improve the administration of justice, and
 37 assist victims. A portion of these funds may be transferred to aid
 38 to localities and may be suballocated to other state agencies.

39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority, the IT Interchange and Transfer
 41 Authority, and the Call Center Interchange and Transfer Authority as
 42 defined in the 2012-13 state fiscal year state operations appropri-
 43 ation for the budget division program of the division of the budget,
 44 are deemed fully incorporated herein and a part of this appropri-
 45 ation as if fully stated.

46 Personal service ... 1,000,000 (re. \$1,000,000)
 47 Nonpersonal service ... 5,000,000 (re. \$3,790,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Fringe benefits ... 1,000,000 (re. \$250,000)

2 By chapter 50, section 1, of the laws of 2011:

3 Funds herein appropriated may be used to disburse unanticipated feder-

4 al grants in support of state and local programs to prevent crime,

5 support law enforcement, improve the administration of justice, and

6 assist victims. A portion of these funds may be transferred to aid

7 to localities and may be suballocated to other state agencies.

8 Personal service ... 2,500,000 (re. \$4,000)

9 Nonpersonal service ... 8,150,000 (re. \$1,000,000)

10 Fringe benefits ... 1,350,000 (re. \$20,000)

11 Special Revenue Funds - Federal

12 Federal Miscellaneous Operating Grants Fund

13 Edward Byrne Memorial Grant Account

14 By chapter 50, section 1, of the laws of 2015:

15 For services and expenses related to the federal Edward Byrne memorial

16 justice assistance formula program. Funds appropriated herein shall

17 be expended pursuant to a plan developed by the commissioner of

18 criminal justice services and approved by the director of the budg-

19 et. A portion of these funds may be transferred to aid to localities

20 and/or suballocated to other state agencies.

21 Personal service (50000) ... 3,900,000 (re. \$3,900,000)

22 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

23 By chapter 50, section 1, of the laws of 2014:

24 For services and expenses related to the federal Edward Byrne memorial

25 justice assistance formula program. Funds appropriated herein shall

26 be expended pursuant to a plan developed by the commissioner of

27 criminal justice services and approved by the director of the budg-

28 et. A portion of these funds may be transferred to aid to localities

29 and/or suballocated to other state agencies.

30 Personal service ... 3,900,000 (re. \$3,900,000)

31 Nonpersonal service ... 100,000 (re. \$100,000)

32 By chapter 50, section 1, of the laws of 2013:

33 For services and expenses related to the federal Edward Byrne memorial

34 justice assistance formula program. Funds appropriated herein shall

35 be expended pursuant to a plan developed by the commissioner of

36 criminal justice services and approved by the director of the budg-

37 et. A portion of these funds may be transferred to aid to localities

38 and/or suballocated to other state agencies.

39 Personal service ... 3,900,000 (re. \$3,150,000)

40 Nonpersonal service ... 100,000 (re. \$80,000)

41 By chapter 50, section 1, of the laws of 2012:

42 For services and expenses related to the federal Edward Byrne memorial

43 justice assistance formula program. Funds appropriated herein shall

44 be expended pursuant to a plan developed by the commissioner of

45 criminal justice services and approved by the director of the budg-

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 et. A portion of these funds may be transferred to aid to localities
 2 and/or suballocated to other state agencies.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, the IT Interchange and Transfer
 5 Authority, and the Call Center Interchange and Transfer Authority as
 6 defined in the 2012-13 state fiscal year state operations appropri-
 7 ation for the budget division program of the division of the budget,
 8 are deemed fully incorporated herein and a part of this appropri-
 9 ation as if fully stated.
 10 Personal service ... 3,900,000 (re. \$350,000)
 11 Nonpersonal service ... 100,000 (re. \$100,000)

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Juvenile Accountability Incentive Block Grant Account

15 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 16 section 1, of the laws of 2015:
 17 For services and expenses related to the federal juvenile accountabil-
 18 ity incentive block grant program, pursuant to an expenditure plan
 19 developed by the commissioner of the division of criminal justice
 20 services, provided however that up to 10 percent of the amount here-
 21 in appropriated may be used for program administration. A portion of
 22 these funds may be transferred to aid to localities and may be
 23 suballocated to other state agencies.
 24 Personal service ... 450,000 (re. \$100,000)
 25 Nonpersonal service ... 150,000 (re. \$50,000)
 26 Fringe benefits ... 50,000 (re. \$50,000)

27 By chapter 50, section 1, of the laws of 2012:
 28 For services and expenses related to the federal juvenile accountabil-
 29 ity incentive block grant program, pursuant to an expenditure plan
 30 developed by the commissioner of the division of criminal justice
 31 services, provided however that up to 10 percent of the amount here-
 32 in appropriated may be used for program administration. A portion of
 33 these funds may be transferred to aid to localities and may be
 34 suballocated to other state agencies.
 35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority, the IT Interchange and Transfer
 37 Authority, and the Call Center Interchange and Transfer Authority as
 38 defined in the 2012-13 state fiscal year state operations appropri-
 39 ation for the budget division program of the division of the budget,
 40 are deemed fully incorporated herein and a part of this appropri-
 41 ation as if fully stated.
 42 Personal service ... 450,000 (re. \$100,000)
 43 Nonpersonal service ... 200,000 (re. \$50,000)

44 Special Revenue Funds - Federal
 45 Federal Miscellaneous Operating Grants Fund
 46 Juvenile Justice and Delinquency Prevention Formula Account - 25436

47 By chapter 50, section 1, of the laws of 2015:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 For services and expenses associated with the juvenile justice and
 2 delinquency prevention formula account in accordance with a distrib-
 3 ution plan determined by the juvenile justice advisory group and
 4 affirmed by the commissioner of the division of criminal justice
 5 services. A portion of these funds may be transferred to aid to
 6 localities and may be suballocated to other state agencies.
 7 Personal service (50000) ... 625,000 (re. \$625,000)
 8 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

9 By chapter 50, section 1, of the laws of 2014:
 10 For services and expenses associated with the juvenile justice and
 11 delinquency prevention formula account in accordance with a distrib-
 12 ution plan determined by the juvenile justice advisory group and
 13 affirmed by the commissioner of the division of criminal justice
 14 services. A portion of these funds may be transferred to aid to
 15 localities and may be suballocated to other state agencies.
 16 Personal service ... 625,000 (re. \$535,000)
 17 Nonpersonal service ... 325,000 (re. \$310,000)

18 By chapter 50, section 1, of the laws of 2013:
 19 For services and expenses associated with the juvenile justice and
 20 delinquency prevention formula account in accordance with a distrib-
 21 ution plan determined by the juvenile justice advisory group and
 22 affirmed by the commissioner of the division of criminal justice
 23 services. A portion of these funds may be transferred to aid to
 24 localities and may be suballocated to other state agencies.
 25 Personal service ... 625,000 (re. \$200,000)
 26 Nonpersonal service ... 325,000 (re. \$150,000)

27 By chapter 50, section 1, of the laws of 2012:
 28 For services and expenses associated with the juvenile justice and
 29 delinquency prevention formula account in accordance with a distrib-
 30 ution plan determined by the juvenile justice advisory group and
 31 affirmed by the commissioner of the division of criminal justice
 32 services. A portion of these funds may be transferred to aid to
 33 localities and may be suballocated to other state agencies.
 34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority, the IT Interchange and Transfer
 36 Authority, and the Call Center Interchange and Transfer Authority as
 37 defined in the 2012-13 state fiscal year state operations appropri-
 38 ation for the budget division program of the division of the budget,
 39 are deemed fully incorporated herein and a part of this appropri-
 40 ation as if fully stated.
 41 Personal service ... 625,000 (re. \$100,000)
 42 Nonpersonal service ... 325,000 (re. \$15,000)

43 Special Revenue Funds - Federal
 44 Federal Miscellaneous Operating Grants Fund
 45 Violence Against Women Account - 25477

46 By chapter 50, section 1, of the laws of 2015:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 For services and expenses related to the federal violence against
 2 women program pursuant to an expenditure plan developed by the
 3 commissioner of the division of criminal justice services. A portion
 4 of these funds may be transferred to aid to localities and may be
 5 suballocated to other state agencies.
 6 Personal service (50000) ... 800,000 (re. \$800,000)
 7 Nonpersonal service (57050) ... 700,000 (re. \$700,000)

8 By chapter 50, section 1, of the laws of 2014:
 9 For services and expenses related to the federal violence against
 10 women program pursuant to an expenditure plan developed by the
 11 commissioner of the division of criminal justice services. A portion
 12 of these funds may be transferred to aid to localities and may be
 13 suballocated to other state agencies.
 14 Personal service ... 800,000 (re. \$800,000)
 15 Nonpersonal service ... 450,000 (re. \$450,000)

16 By chapter 50, section 1, of the laws of 2013:
 17 For services and expenses related to the federal violence against
 18 women program pursuant to an expenditure plan developed by the
 19 commissioner of the division of criminal justice services. A portion
 20 of these funds may be transferred to aid to localities and may be
 21 suballocated to other state agencies.
 22 Personal service ... 800,000 (re. \$195,000)
 23 Nonpersonal service ... 450,000 (re. \$110,000)

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	4,750,000	9,795,000
4 Enterprise Funds	10,000	0
5	-----	-----
6 All Funds	4,760,000	9,795,000
7	=====	=====

8 SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 4,760,000
10 -----

- 11 Special Revenue Funds - Federal
- 12 Federal Health and Human Services Fund
- 13 DD Planning Council Account - 25143

14 For services and expenses related to the
15 provision of services to the develop-
16 mentally disabled under the provisions of
17 the federal developmental disabilities
18 bill of rights act of nineteen hundred
19 seventy-five.

20 Personal service (50000)	1,330,000
21 Nonpersonal service (57050)	2,628,000
22 Fringe benefits (60090)	755,000
23 Indirect costs (58850)	37,000
24	-----
25 Program account subtotal	4,750,000
26	-----

- 27 Enterprise Funds
- 28 Agencies Enterprise Fund
- 29 DDPC Publications Account - 50300

30 For services and expenses incurred by the
31 developmental disabilities planning coun-
32 cil related to producing, reproducing,
33 distributing, and mailing printed,
34 recorded and electronic media.

35 Supplies and materials (57000)	10,000
36	-----
37 Program account subtotal	10,000
38	-----

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses related to the provision of services to the
7 developmentally disabled under the provisions of the federal devel-
8 opmental disabilities bill of rights act of nineteen hundred seven-
9 ty-five.

10	Personal service <u>(50000)</u> ...	1,163,000	.....	(re. \$1,163,000)
11	Nonpersonal service <u>(57050)</u> ...	2,903,000	.....	(re. \$2,903,000)
12	Fringe benefits <u>(60090)</u> ...	661,000	.....	(re. \$661,000)
13	Indirect costs <u>(58850)</u> ...	23,000	.....	(re. \$23,000)

14 By chapter 50, section 1, of the laws of 2014:

15 For services and expenses related to the provision of services to the
16 developmentally disabled under the provisions of the federal devel-
17 opmental disabilities bill of rights act of nineteen hundred seven-
18 ty-five.

19	Personal service ...	1,148,000	.....	(re. \$661,000)
20	Nonpersonal service ...	2,705,000	.....	(re. \$2,223,000)
21	Fringe benefits ...	495,000	.....	(re. \$495,000)
22	Indirect costs ...	402,000	.....	(re. \$284,000)

23 By chapter 50, section 1, of the laws of 2013:

24 For services and expenses related to the provision of services to the
25 developmentally disabled under the provisions of the federal devel-
26 opmental disabilities bill of rights act of nineteen hundred seven-
27 ty-five.

28	Nonpersonal service ...	2,833,000	.....	(re. \$997,000)
29	Fringe benefits ...	464,000	.....	(re. \$215,000)
30	Indirect costs ...	377,000	.....	(re. \$170,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	20,136,000	7,546,000
4 Special Revenue Funds - Federal	2,000,000	9,444,000
5 Special Revenue Funds - Other	3,458,000	0
6	-----	-----
7 All Funds	25,594,000	16,990,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 3,207,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority, and the IT Interchange
17 and Transfer Authority as defined in the
18 2016-17 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24 Personal service--regular (50100)	1,698,000
25 Holiday/overtime compensation (50300)	39,000
26 Supplies and materials (57000).....	64,000
27 Travel (54000).....	86,000
28 Contractual services (51000)	1,279,000
29 Equipment (56000)	41,000
30	-----

31 CLEAN AIR PROGRAM 385,000
32 -----

33 Special Revenue Funds - Other
34 Clean Air Fund
35 Clean Air Account - 21451

36 Personal service--regular (50100)	195,000
37 Supplies and materials (57000).....	4,000
38 Travel (54000).....	25,000
39 Contractual services (51000)	88,000
40 Equipment (56000)	12,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2016-17

1 Fringe benefits (60000) 57,000
2 Indirect costs (58800)..... 4,000
3

4 ECONOMIC DEVELOPMENT PROGRAM 14,977,000
5

6 General Fund
7 State Purposes Account - 10050

8 Up to \$1,000,000 of the funds appropriated
9 hereby may be suballocated or transferred
10 to any department, agency, or public
11 authority.

12 Personal service--regular (50100) 9,787,000
13 Holiday/overtime compensation (50300) 6,000
14 Supplies and materials (57000) 176,000
15 Travel (54000) 136,000
16 Contractual services (51000) 1,228,000
17 Equipment (56000) 59,000
18

19 Total amount available 11,392,000
20

21 For services and expenses for programs and
22 activities to promote international trade.

23 Contractual services (51000) 700,000
24

25 Program account subtotal 12,092,000
26

27 Special Revenue Funds - Federal
28 Federal Miscellaneous Operating Grants Fund
29 Federal Miscellaneous Grants Account - 25340

30 Nonpersonal service (57050) 2,000,000
31

32 Program account subtotal 2,000,000
33

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Procurement Opportunities Newsletter Account - 22133

37 For services and expenses of a procurement
38 contract newsletter pursuant to article
39 4-C of the economic development law.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority, and the IT Interchange

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2016-17

1 and Transfer Authority as defined in the
2 2016-17 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated.

8	Contractual services (51000)	875,000
9	Equipment (56000)	10,000
10		-----
11	Program account subtotal	885,000
12		-----
13	MARKETING AND ADVERTISING PROGRAM	7,025,000
14		-----
15	General Fund	
16	State Purposes Account - 10050	
17	Personal service--regular (50100)	1,942,000
18	Temporary service (50200)	7,000
19	Holiday/overtime compensation (50300)	52,000
20	Supplies and materials (57000).....	10,000
21	Travel (54000).....	15,000
22	Contractual services (51000)	305,000
23	Equipment (56000)	6,000
24		-----
25	Total amount available	2,337,000
26		-----

27 For services and expenses of tourism market-
28 ing. Notwithstanding any inconsistent
29 provision of law, all or a portion of this
30 appropriation may, subject to the approval
31 of the director of the budget, be trans-
32 ferred to the general fund, local assist-
33 ance account, for a local tourism
34 promotion matching grants program pursuant
35 to article 5-A of the economic development
36 law.

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority, and the IT Interchange
40 and Transfer Authority as defined in the
41 2016-17 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated.

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2016-17

1	Supplies and materials (57000)	655,000
2	Contractual services (51000)	1,190,000
3	Equipment (56000)	655,000
4		-----
5	Total amount available	2,500,000
6		-----
7	Program account subtotal	4,837,000
8		-----

9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 Commerce Economic Development Assistance Account - 22042

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2016-17 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated.

22	Personal service--regular (50100)	84,000
23	Supplies and materials (57000).....	3,000
24	Travel (54000).....	3,000
25	Contractual services (51000)	2,057,000
26	Fringe benefits (60000)	38,000
27	Indirect costs (58800)	3,000
28		-----
29	Program account subtotal	2,188,000
30		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2015:
5 For services and expenses for programs and activities to promote
6 international trade.
7 Contractual services (51000) ... 700,000 (re. \$700,000)

8 By chapter 50, section 1, of the laws of 2014:
9 Up to \$1,000,000 of the funds appropriated hereby may be suballocated
10 or transferred to any department, agency, or public authority.
11 For services and expenses for programs and activities to promote
12 international trade.
13 Contractual services ... 700,000 (re. \$663,000)

14 By chapter 50, section 1, of the laws of 2013:
15 Contractual services ... 4,701,000 (re. \$2,023,000)
16 For services and expenses for programs and activities to promote
17 international trade.
18 Contractual services ... 700,000 (re. \$652,000)

19 By chapter 50, section 1, of the laws of 2012:
20 For services and expenses for programs and activities to promote
21 international trade.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, the IT Interchange and Transfer
24 Authority, and the Call Center Interchange and Transfer Authority as
25 defined in the 2012-13 state fiscal year state operations appropri-
26 ation for the budget division program of the division of the budget,
27 are deemed fully incorporated herein and a part of this appropri-
28 ation as if fully stated.
29 Contractual services ... 700,000 (re. \$150,000)

30 By chapter 50, section 1, of the laws of 2011:
31 For services and expenses for programs and activities to promote
32 international trade.
33 Contractual services ... 1,080,000 (re. \$106,000)

34 By chapter 55, section 1, of the laws of 2010:
35 For services and expenses for programs and activities to promote
36 international trade.
37 Contractual services ... 1,200,000 (re. \$42,000)

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 Federal Miscellaneous Grants Account - 25340

41 By chapter 50, section 1, of the laws of 2015:
42 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

- 1 By chapter 50, section 1, of the laws of 2014:
- 2 Nonpersonal service ... 2,000,000 (re. \$2,000,000)
- 3 By chapter 50, section 1, of the laws of 2013:
- 4 Nonpersonal service ... 2,000,000 (re. \$2,000,000)
- 5 By chapter 50, section 1, of the laws of 2012:
- 6 Notwithstanding any other provision of law to the contrary, the OGS
- 7 Interchange and Transfer Authority, the IT Interchange and Transfer
- 8 Authority, and the Call Center Interchange and Transfer Authority as
- 9 defined in the 2012-13 state fiscal year state operations appropri-
- 10 ation for the budget division program of the division of the budget,
- 11 are deemed fully incorporated herein and a part of this appropri-
- 12 ation as if fully stated.
- 13 Nonpersonal service ... 2,000,000 (re. \$2,000,000)
- 14 By chapter 50, section 1, of the laws of 2011:
- 15 Nonpersonal service ... 2,000,000 (re. \$1,444,000)

16 MARKETING AND ADVERTISING PROGRAM

- 17 General Fund
- 18 State Purposes Account - 10050

- 19 By chapter 50, section 1, of the laws of 2015:
- 20 For services and expenses of tourism marketing. Notwithstanding any
- 21 inconsistent provision of law, all or a portion of this appropri-
- 22 ation may, subject to the approval of the director of the budget, be
- 23 transferred to the general fund, local assistance account, for a
- 24 local tourism promotion matching grants program pursuant to article
- 25 5-A of the economic development law.
- 26 Notwithstanding any other provision of law to the contrary, the OGS
- 27 Interchange and Transfer Authority, and the IT Interchange and
- 28 Transfer Authority as defined in the 2015-16 state fiscal year state
- 29 operations appropriation for the budget division program of the
- 30 division of the budget, are deemed fully incorporated herein and a
- 31 part of this appropriation as if fully stated.
- 32 Supplies and materials (57000) ... 655,000 (re. \$655,000)
- 33 Contractual services (51000) ... 1,190,000 (re. \$1,190,000)
- 34 Equipment (56000) ... 655,000 (re. \$655,000)

- 35 By chapter 50, section 1, of the laws of 2014:
- 36 For services and expenses of tourism marketing. Notwithstanding any
- 37 inconsistent provision of law, all or a portion of this appropri-
- 38 ation may, subject to the approval of the director of the budget, be
- 39 transferred to the general fund, local assistance account, for a
- 40 local tourism promotion matching grants program pursuant to article
- 41 5-A of the economic development law.
- 42 Notwithstanding any other provision of law to the contrary, the OGS
- 43 Interchange and Transfer Authority and the IT Interchange and Trans-
- 44 fer Authority as defined in the 2014-15 state fiscal year state
- 45 operations appropriation for the budget division program of the

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated.
 3 Supplies and materials ... 655,000 (re. \$11,000)
 4 Contractual services ... 1,190,000 (re. \$97,000)
 5 Equipment ... 655,000 (re. \$50,000)

6 By chapter 50, section 1, of the laws of 2013:
 7 For services and expenses of tourism marketing. Notwithstanding any
 8 inconsistent provision of law, all or a portion of this appropri-
 9 ation may, subject to the approval of the director of the budget, be
 10 transferred to the general fund, local assistance account, for a
 11 local tourism promotion matching grants program pursuant to article
 12 5-A of the economic development law.
 13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority and the IT Interchange and Trans-
 15 fer Authority as defined in the 2013-14 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated.
 19 Contractual services ... 1,190,000 (re. \$211,000)

20 By chapter 50, section 1, of the laws of 2012:
 21 For services and expenses of tourism marketing. Notwithstanding any
 22 inconsistent provision of law, all or a portion of this appropri-
 23 ation may, subject to the approval of the director of the budget, be
 24 transferred to the general fund, local assistance account, for a
 25 local tourism promotion matching grants program pursuant to article
 26 5-A of the economic development law.
 27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority, the IT Interchange and Transfer
 29 Authority, and the Call Center Interchange and Transfer Authority as
 30 defined in the 2012-13 state fiscal year state operations appropri-
 31 ation for the budget division program of the division of the budget,
 32 are deemed fully incorporated herein and a part of this appropri-
 33 ation as if fully stated.
 34 Contractual services ... 1,520,000 (re. \$11,000)

35 By chapter 50, section 1, of the laws of 2011:
 36 For services and expenses of tourism marketing. Notwithstanding any
 37 inconsistent provision of law, all or a portion of this appropri-
 38 ation may, subject to the approval of the director of the budget, be
 39 transferred to the general fund, local assistance account, for a
 40 local tourism promotion matching grants program pursuant to article
 41 5-A of the economic development law.
 42 Contractual services ... 1,624,000 (re. \$30,000)

43 By chapter 55, section 1, of the laws of 2008:
 44 For services and expenses of an upstate business marketing program to
 45 attract and return businesses pursuant to a plan submitted by the
 46 commissioner of economic development and approved by the director of
 47 the budget.
 48 Contractual services ... 1,750,000 (re. \$300,000)

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

1 For payment according to the following schedule, net of
2 disallowances, refunds, reimbursements and credits:

3	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund	56,912,000	13,023,000
5 Special Revenue Funds - Federal	356,772,000	821,084,617
6 Special Revenue Funds - Other	149,843,000	20,402,000
7 Internal Service Funds	33,663,000	0
8	-----	-----
9 All Funds	597,190,000	854,509,617
10	=====	=====

11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 144,380,000
13 -----

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 administration of the high school equiv-
18 alency diploma exam.

19 Personal service--regular (50100)	614,000
20 Temporary service (50200)	53,000
21 Supplies and materials (57000)	33,000
22 Travel (54000)	5,000
23 Contractual services (51000)	3,480,000
24 Equipment (56000)	21,000
25	-----
26 Program account subtotal	4,206,000
27	-----

28 Special Revenue Funds - Federal
29 Federal Education Fund
30 Federal Department of Education Account - 25210

31 For the administration of grants for specif-
32 ic programs including, but not limited to,
33 vocational rehabilitation and supported
34 employment.

35 Notwithstanding any inconsistent provision
36 of law, a portion of this appropriation
37 may be suballocated to other state depart-
38 ments and agencies, subject to the
39 approval of the director of the budget, as
40 needed to accomplish the intent of this
41 appropriation.

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

1	Personal service (50000)	60,384,525
2	Nonpersonal service (57050)	14,949,492
3	Fringe benefits (60090)	30,672,287
4	Indirect costs (58850)	16,673,176
5		-----
6	Total amount available	122,679,480
7		-----

8 For the administration of grants for specif-
9 ic programs including, but not limited to,
10 independent living centers.
11 Notwithstanding any inconsistent provision
12 of law, a portion of this appropriation
13 may be suballocated to other state depart-
14 ments and agencies, subject to the
15 approval of the director of the budget, as
16 needed to accomplish the intent of this
17 appropriation.

18	Personal service (50000)	300,000
19	Nonpersonal service (57050)	500,000
20	Fringe benefits (60090)	161,520
21	Indirect costs (58850)	9,000
22		-----
23	Total amount available	970,520
24		-----

25 For the administration of grants for specif-
26 ic programs including, but not limited to,
27 in service training.
28 Notwithstanding any inconsistent provision
29 of law, a portion of this appropriation
30 may be suballocated to other state depart-
31 ments and agencies, subject to the
32 approval of the director of the budget, as
33 needed to accomplish the intent of this
34 appropriation.

35	Personal service (50000)	120,000
36	Nonpersonal service (57050)	428,040
37	Fringe benefits (60090)	60,972
38	Indirect costs (58850)	32,988
39		-----
40	Total amount available	642,000
41		-----

42 For the administration of grants for specif-
43 ic programs including, but not limited to,
44 the workforce investment act.
45 Notwithstanding any inconsistent provision
46 of law, a portion of this appropriation
47 may be suballocated to other state depart-

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

1 ments and agencies, subject to the
2 approval of the director of the budget, as
3 needed to accomplish the intent of this
4 appropriation.

5	Personal service (50000)	2,719,000
6	Nonpersonal service (57050)	3,253,023
7	Fringe benefits (60090)	1,381,524
8	Indirect costs (58850)	747,453
9		-----
10	Total amount available	8,101,000
11		-----
12	Program account subtotal	132,393,000
13		-----

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 High School Equivalency Account - 21979

17 Notwithstanding section 97-hhh of the state
18 finance law or any other provision of law
19 to the contrary, funds appropriated herein
20 shall be available for services and
21 expenses related to the administration of
22 the high school equivalency diploma exam.

23	Supplies and materials (57000)	3,000
24	Travel (54000)	3,000
25	Contractual services (51000)	949,000
26		-----
27	Program account subtotal	955,000
28		-----

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 VESID Social Security Account - 22001

32 For expenses of contractual services for the
33 rehabilitation of social security disabil-
34 ity beneficiaries.

35	Personal service--regular (50100)	308,000
36	Supplies and materials (57000)	35,000
37	Travel (54000)	2,000
38	Contractual services (51000)	262,659
39	Fringe benefits (60000)	327,866
40	Indirect costs (58800)	59,475
41		-----
42	Program account subtotal	995,000
43		-----

44 Special Revenue Funds - Other

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

1 Tuition Reimbursement Fund
2 Tuition Reimbursement Account - 20451

3 For reimbursement of tuition payments made
4 by or on behalf of students at proprietary
5 institutions registered or licensed pursu-
6 ant to section 5001 of the education law,
7 including liabilities incurred prior to
8 April 1, 2016.

9 Contractual services (51000) 200,000
10 Fringe benefits (60000) 1,309,000
11
12 Program account subtotal 1,509,000
13

14 Special Revenue Funds - Other
15 Tuition Reimbursement Fund
16 Vocational School Supervision Account - 20452

17 For services and expenses for the super-
18 vision of institutions registered pursuant
19 to section 5001 of the education law, and
20 for services and expenses of supervisory
21 programs and payment of associated indi-
22 rect costs and general state charges.

23 Personal service--regular (50100) 1,747,000
24 Holiday/overtime compensation (50300) 8,000
25 Supplies and materials (57000) 12,000
26 Travel (54000) 40,000
27 Contractual services (51000) 1,432,000
28 Equipment (56000) 12,000
29 Fringe benefits (60000) 857,000
30 Indirect costs (58800) 57,000
31
32 Program account subtotal 4,165,000
33

34 Special Revenue Funds - Other
35 Vocational Rehabilitation Fund
36 Vocational Rehabilitation Account - 23051

37 For services and expenses of the special
38 workers' compensation program.

39 Supplies and materials (57000) 2,000
40 Travel (54000) 4,000
41 Contractual services (51000) 146,000
42 Equipment (56000) 5,000
43

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

1	Program account subtotal	157,000
2		-----
3	CULTURAL EDUCATION PROGRAM	72,322,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses related to conser-	
8	vation and preservation of library materi-	
9	als and the talking book and braille	
10	library.	
11	Personal service--regular (50100)	388,000
12	Supplies and materials (57000)	21,000
13	Travel (54000)	2,000
14	Contractual services (51000)	278,000
15	Equipment (56000)	4,000
16		-----
17	Program account subtotal	693,000
18		-----
19	Special Revenue Funds - Federal	
20	Federal Miscellaneous Operating Grants Fund	
21	Federal Operating Grants Account - 25456	
22	For administration of federal grants pursu-	
23	ant to various federal laws including	
24	funds from the national endowment of	
25	humanities, the institute of museum and	
26	library services, the United States	
27	geological survey, the United States	
28	department of energy, and the United	
29	States department of the interior.	
30	Notwithstanding any inconsistent provision	
31	of law, a portion of this appropriation	
32	may be suballocated to other state depart-	
33	ments and agencies, subject to the	
34	approval of the director of the budget, as	
35	needed to accomplish the intent of this	
36	appropriation.	
37	Personal service (50000)	3,157,000
38	Nonpersonal service (57050)	2,995,000
39	Fringe benefits (60090)	1,095,000
40	Indirect costs (58850)	511,000
41		-----
42	Total amount available	7,758,000
43		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

1 For the administration of federal grants
 2 pursuant to various federal laws includ-
 3 ing: the library services technology act
 4 (LSTA).
 5 Notwithstanding any inconsistent provision
 6 of law, a portion of this appropriation
 7 may be suballocated to other state depart-
 8 ments and agencies, subject to the
 9 approval of the director of the budget, as
 10 needed to accomplish the intent of this
 11 appropriation.

12	Personal service (50000)	3,570,000
13	Nonpersonal service (57050)	1,250,000
14	Fringe benefits (60090)	2,100,000
15	Indirect costs (58850)	700,000
16		-----
17	Total amount available	7,620,000
18		-----
19	Program account subtotal	15,378,000
20		-----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Cultural Education Account - 22063

24 For services and expenses of the office of
 25 cultural education, including but not
 26 limited to the state museum, state
 27 library, and state archives. Notwith-
 28 standing any inconsistent provision of
 29 law, a portion of this appropriation may
 30 be suballocated to other state departments
 31 and agencies, as needed to accomplish the
 32 intent of this appropriation.

33	Personal service--regular (50100)	14,225,000
34	Temporary service (50200)	1,009,000
35	Holiday/overtime compensation (50300)	303,000
36	Supplies and materials (57000)	2,333,000
37	Travel (54000)	298,000
38	Contractual services (51000)	4,319,000
39	Equipment (56000)	1,854,000
40	Fringe benefits (60000)	7,618,000
41	Indirect costs (58800)	674,000
42		-----
43	Program account subtotal	32,633,000
44		-----

45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Education Archives Account - 22077

EDUCATION DEPARTMENT

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1 For services and expenses of the state
2 archives.

3	Supplies and materials (57000)	171,000
4	Travel (54000)	9,000
5	Contractual services (51000)	13,000
6	Equipment (56000)	64,000
7		-----
8	Program account subtotal	257,000
9		-----

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Education Library Account - 21968

13 For services and expenses of the state
14 library.

15	Supplies and materials (57000)	66,000
16	Travel (54000)	28,000
17	Contractual services (51000)	600,000
18	Equipment (56000)	35,000
19		-----
20	Program account subtotal	729,000
21		-----

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Education Museum Account - 21924

25 For services and expenses of the state muse-
26 um.

27	Temporary service (50200)	760,000
28	Supplies and materials (57000)	245,000
29	Travel (54000)	109,000
30	Contractual services (51000)	1,074,000
31	Equipment (56000)	738,000
32	Fringe benefits (60000)	372,000
33	Indirect costs (58800)	24,000
34		-----
35	Program account subtotal	3,322,000
36		-----

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Summer School of Arts Account - 21929

40 For services and expenses of the summer
41 school of the arts. Notwithstanding any
42 inconsistent provision of law, a portion
43 of this appropriation may be suballocated

EDUCATION DEPARTMENT

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1 to other state departments and agencies,
2 as needed, to accomplish the intent of
3 this appropriation.

4	Temporary service (50200)	88,000
5	Supplies and materials (57000)	60,000
6	Travel (54000)	45,000
7	Contractual services (51000)	1,273,000
8	Equipment (56000)	15,000
9		-----
10	Program account subtotal	1,481,000
11		-----

12 Special Revenue Funds - Other
13 NYS Archives Partnership Trust Fund
14 NYS Archives Partnership Trust Account - 20351

15 For services and expenses of the archives
16 partnership trust.

17	Personal service--regular (50100)	485,000
18	Supplies and materials (57000)	13,000
19	Travel (54000)	22,000
20	Contractual services (51000)	151,000
21	Equipment (56000)	13,000
22	Fringe benefits (60000)	212,000
23	Indirect costs (58800)	25,000
24		-----
25	Program account subtotal	921,000
26		-----

27 Special Revenue Funds - Other
28 New York State Local Government Records Management
29 Improvement Fund
30 Local Government Records Management Account - 20501

31 For payment of necessary and reasonable
32 expenses incurred by the commissioner of
33 education in carrying out the advisory
34 services required in subdivision 1 of
35 section 57.23 of the arts and cultural
36 affairs law and to implement sections
37 57.21, 57.35 and 57.37 of the arts and
38 cultural affairs law.

39	Personal service--regular (50100)	2,158,000
40	Temporary service (50200)	117,000
41	Supplies and materials (57000)	49,000
42	Travel (54000)	169,000
43	Contractual services (51000)	425,000
44	Equipment (56000)	114,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

1	Fringe benefits (60000)	1,000,000
2	Indirect costs (58800)	127,000
3		-----
4	Program account subtotal	4,159,000
5		-----
6	Internal Service Funds	
7	Agencies Internal Service Fund	
8	Archives Records Management Account - 55052	
9	For services and expenses of archives	
10	records management.	
11	Personal service--regular (50100)	1,111,000
12	Temporary service (50200)	22,000
13	Supplies and materials (57000)	40,000
14	Travel (54000)	7,000
15	Contractual services (51000)	247,000
16	Equipment (56000)	101,000
17	Fringe benefits (60000)	543,000
18	Indirect costs (58800)	53,000
19		-----
20	Program account subtotal	2,124,000
21		-----
22	Internal Service Funds	
23	Agencies Internal Service Fund	
24	Cultural Resource Survey Account - 55058	
25	For services and expenses related to	
26	cultural resource surveys.	
27	Personal service--regular (50100)	1,190,000
28	Temporary service (50200)	1,170,000
29	Holiday/overtime compensation (50300)	400,000
30	Supplies and materials (57000)	139,000
31	Travel (54000)	454,000
32	Contractual services (51000)	5,729,000
33	Equipment (56000)	139,000
34	Fringe benefits (60000)	1,219,000
35	Indirect costs (58800)	185,000
36		-----
37	Program account subtotal	10,625,000
38		-----
39	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM	64,287,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

1 For services and expenses of the office of
 2 higher education and the professions
 3 program, including up to \$5,700,000 for
 4 services and expenses related to tenured
 5 teacher hearings pursuant to sections
 6 3020-a and 3020-b of the education law.

7	Personal service--regular (50100)	2,445,000
8	Temporary service (50200)	18,000
9	Holiday/overtime compensation (50300)	1,000
10	Supplies and materials (57000)	52,000
11	Travel (54000)	52,000
12	Contractual services (51000)	5,541,000
13	Equipment (56000)	52,000
14		-----
15	Program account subtotal	8,161,000
16		-----

17 Special Revenue Funds - Federal
 18 Federal Education Fund
 19 Federal Department of Education Account - 25210

20 For administration of federal grants pursu-
 21 ant to various federal laws including Carl
 22 D. Perkins vocational and applied technol-
 23 ogy education act (VTEA).
 24 Notwithstanding any inconsistent provision
 25 of law, a portion of this appropriation
 26 may be suballocated to other state depart-
 27 ments and agencies, subject to the
 28 approval of the director of the budget, as
 29 needed to accomplish the intent of this
 30 appropriation.

31	Personal service (50000)	275,000
32	Nonpersonal service (57050)	50,000
33	Fringe benefits (60090)	120,000
34	Indirect costs (58850)	55,000
35		-----
36	Total amount available	500,000
37		-----

38 For administration of federal grants pursu-
 39 ant to various federal laws including:
 40 title II-A improving teacher quality
 41 program.
 42 Notwithstanding any inconsistent provision
 43 of law, a portion of this appropriation
 44 may be suballocated to other state depart-
 45 ments and agencies, subject to the
 46 approval of the director of the budget, as

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

1 needed to accomplish the intent of this
2 appropriation.

3	Personal service (50000)	731,000
4	Nonpersonal service (57050)	78,000
5	Fringe benefits (60090)	286,000
6	Indirect costs (58850)	176,000
7		-----
8	Total amount available	1,271,000
9		-----
10	Program account subtotal	1,771,000
11		-----

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Federal Operating Grants Account - 25456

15 For administration of federal grants pursu-
16 ant to various federal laws including the
17 national community service act and the
18 transition to teaching program.

19	Personal service (50000)	387,000
20	Nonpersonal service (57050)	549,000
21	Fringe benefits (60090)	156,000
22	Indirect costs (58850)	89,000
23		-----
24	Program account subtotal	1,181,000
25		-----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Interstate Reciprocity for Post-secondary Distance
29 Education Account

30	Personal service--regular (50100)	273,000
31	Supplies and materials (57000)	10,000
32	Travel (54000)	7,000
33	Contractual services (51000)	53,000
34	Fringe benefits (60000)	154,000
35	Indirect costs (58800)	53,000
36		-----
37	Program account subtotal	550,000
38		-----

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Office of Professions Account - 22051

42 For services and expenses related to licen-
43 sure and disciplining programs for the

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1 professions, and foreign and out-of-state
2 medical school evaluations.

3 Personal service--regular (50100) 20,070,000
4 Temporary service (50200) 180,000
5 Holiday/overtime compensation (50300) 170,000
6 Supplies and materials (57000) 600,000
7 Travel (54000) 600,000
8 Contractual services (51000) 12,692,000
9 Equipment (56000) 600,000
10 Fringe benefits (60000) 9,328,000
11 Indirect costs (58800) 896,000
12 -----
13 Program account subtotal 45,136,000
14 -----

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Teacher Certification Program Account - 21969

18 For services and expenses related to the
19 administration of the teacher certifi-
20 cation program.

21 Personal service--regular (50100) 2,982,000
22 Temporary service (50200) 282,000
23 Holiday/overtime compensation (50300) 140,000
24 Supplies and materials (57000) 71,000
25 Travel (54000) 71,000
26 Contractual services (51000) 1,949,000
27 Equipment (56000) 71,000
28 Fringe benefits (60000) 1,495,000
29 Indirect costs (58800) 204,000
30 -----
31 Program account subtotal 7,265,000
32 -----

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Teacher Education Accreditation Account - 22166

36 For services and expenses of teacher educa-
37 tion accreditation activities, pursuant to
38 section 212-c of the education law.

39 Personal service--regular (50100) 50,000
40 Temporary service (50200) 22,000
41 Supplies and materials (57000) 2,000
42 Travel (54000) 40,000
43 Contractual services (51000) 73,000

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1	Fringe benefits (60000)	26,000
2	Indirect costs (58800)	10,000
3		-----
4	Program account subtotal	223,000
5		-----
6	OFFICE OF MANAGEMENT SERVICES PROGRAM	55,060,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	Personal service--regular (50100)	6,161,000
11	Temporary service (50200)	114,000
12	Holiday/overtime compensation (50300)	114,000
13	Supplies and materials (57000)	187,000
14	Travel (54000)	95,000
15	Contractual services (51000)	1,314,000
16	Equipment (56000)	656,000
17		-----
18	Program account subtotal	8,641,000
19		-----
20	Special Revenue Funds - Other	
21	Combined Expendable Trust Fund	
22	Grants Account - 20115	
23	For services and expenses related to the	
24	administration of funds paid to the educa-	
25	tion department from private foundations,	
26	corporations and individuals and from	
27	public or private funds received as	
28	payment in lieu of honorarium for services	
29	rendered by employees which are related to	
30	such employees' official duties or respon-	
31	sibilities.	
32	Personal service--regular (50100)	284,000
33	Supplies and materials (57000)	40,000
34	Travel (54000)	234,000
35	Contractual services (51000)	1,663,000
36	Equipment (56000)	141,000
37	Fringe benefits (60000)	124,000
38		-----
39	Program account subtotal	2,486,000
40		-----
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Indirect Cost Recovery Account - 21978	

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1 For services and expenses related to the
 2 administration of special revenue funds -
 3 other, special revenue funds - federal and
 4 internal service funds and for services
 5 provided to other state agencies, govern-
 6 mental bodies and other entities.

7 Personal service--regular (50100) 11,465,000
 8 Temporary service (50200) 224,000
 9 Holiday/overtime compensation (50300) 447,000
 10 Supplies and materials (57000) 1,070,000
 11 Travel (54000) 123,000
 12 Contractual services (51000) 2,962,000
 13 Equipment (56000) 491,000
 14 Fringe benefits (60000) 6,237,000
 15 -----
 16 Program account subtotal 23,019,000
 17 -----

18 Internal Service Funds
 19 Agencies Internal Service Fund
 20 Automation and Printing Chargeback Account - 55060

21 For services and expenses associated with
 22 centralized electronic data processing and
 23 printing.

24 Personal service--regular (50100) 10,056,000
 25 Holiday/overtime compensation (50300) 175,000
 26 Supplies and materials (57000) 1,505,000
 27 Contractual services (51000) 3,832,000
 28 Equipment (56000) 348,000
 29 Fringe benefits (60000) 4,998,000
 30 -----
 31 Program account subtotal 20,914,000
 32 -----

33 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
 34 PROGRAM 241,410,000
 35 -----

36 General Fund
 37 State Purposes Account - 10050

38 For services and expenses of the office of
 39 prekindergarten through grade twelve
 40 education program, including but not
 41 limited to accountability activities
 42 including but not limited to the develop-
 43 ment of a school performance management
 44 system that will streamline school
 45 district reporting and increase fiscal and

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1 programmatic transparency and accountabil-
 2 ity, provided further that expenditures
 3 for accountability activities shall be
 4 pursuant to a plan developed by the
 5 commissioner of education and approved by
 6 the director of the budget.

7	Personal service--regular (50100)	14,345,000
8	Temporary service (50200)	2,129,000
9	Holiday/overtime compensation (50300)	127,000
10	Supplies and materials (57000)	83,000
11	Travel (54000)	113,000
12	Contractual services (51000)	9,807,000
13	Equipment (56000)	207,000
14	For the purpose of carrying out the	
15	provisions of subdivision 51-a of section	
16	305 of the education law and in order to	
17	create and print more forms of state	
18	standardized assessments in order to elim-	
19	inate stand-alone multiple choice field	
20	tests and release a significant amount of	
21	test questions. Such moneys shall be paya-	
22	ble on the audit and warrant of the comp-	
23	troller on vouchers certified or approved	
24	by the division of the budget as submitted	
25	by the commissioner of education in the	
26	manner prescribed by law	8,400,000
27		-----
28	Program account subtotal	35,211,000
29		-----

30 Special Revenue Funds - Federal
 31 Federal Education Fund
 32 Federal Department of Education Account - 25210

33 For the administration of grants for specif-
 34 ic programs including, but not limited to,
 35 grants for purposes under title I of the
 36 elementary and secondary education act.
 37 Notwithstanding any inconsistent provision
 38 of law, a portion of this appropriation
 39 may be suballocated to other state depart-
 40 ments and agencies, subject to the
 41 approval of the director of the budget, as
 42 needed to accomplish the intent of this
 43 appropriation.

44	Personal service (50000)	21,610,000
45	Nonpersonal service (57050)	12,300,000
46	Fringe benefits (60090)	9,046,000
47	Indirect costs (58850)	4,944,000
48		-----

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1 Total amount available 47,900,000
 2 -----

3 For the administration of grants for specif-
 4 ic programs including, but not limited to,
 5 improving teacher quality and mathematics
 6 and science partnerships pursuant to title
 7 II of the elementary and secondary educa-
 8 tion act provided, however, that a portion
 9 of the funds appropriated herein shall be
 10 used to implement a plan to improve educa-
 11 tor effectiveness by (1) requiring longer,
 12 more intensive and high quality student-
 13 teaching experience in a school setting as
 14 a prerequisite for certification as a
 15 teacher and (2) creating standards for a
 16 teacher and principal bar exam certifi-
 17 cation program that would include a
 18 common set of professionally rigorous
 19 assessments to ensure the best prepared
 20 educators are entering the public school
 21 system.

22 Notwithstanding any inconsistent provision
 23 of law, a portion of this appropriation
 24 may be suballocated to other state depart-
 25 ments and agencies, subject to the
 26 approval of the director of the budget, as
 27 needed to accomplish the intent of this
 28 appropriation.

29 Personal service (50000) 5,300,000
 30 Nonpersonal service (57050) 6,300,000
 31 Fringe benefits (60090) 1,845,000
 32 Indirect costs (58850) 1,225,000
 33 -----
 34 Total amount available 14,670,000
 35 -----

36 For the administration of grants for specif-
 37 ic programs including, but not limited to,
 38 English language acquisition program
 39 pursuant to title III of the elementary
 40 and secondary education act.

41 Notwithstanding any inconsistent provision
 42 of law, a portion of this appropriation
 43 may be suballocated to other state depart-
 44 ments and agencies, subject to the
 45 approval of the director of the budget, as
 46 needed to accomplish the intent of this
 47 appropriation.

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1	Personal service (50000)	3,000,000
2	Nonpersonal service (57050)	2,000,000
3	Fringe benefits (60090)	1,200,000
4	Indirect costs (58850)	800,000
5		-----
6	Total amount available	7,000,000
7		-----

8 For the administration of grants for specif-
9 ic programs including, but not limited to,
10 21st century community learning centers
11 pursuant to title IV of the elementary and
12 secondary education act.
13 Notwithstanding any inconsistent provision
14 of law, a portion of this appropriation
15 may be suballocated to other state depart-
16 ments and agencies, subject to the
17 approval of the director of the budget, as
18 needed to accomplish the intent of this
19 appropriation.

20	Personal service (50000)	3,400,000
21	Nonpersonal service (57050)	3,000,000
22	Fringe benefits (60090)	1,900,000
23	Indirect costs (58850)	850,000
24		-----
25	Total amount available	9,150,000
26		-----

27 For the administration of grants for specif-
28 ic programs including, but not limited to,
29 public charter schools pursuant to title V
30 of the elementary and secondary education
31 act.
32 Notwithstanding any inconsistent provision
33 of law, a portion of this appropriation
34 may be suballocated to other state depart-
35 ments and agencies, subject to the
36 approval of the director of the budget, as
37 needed to accomplish the intent of this
38 appropriation.

39	Personal service (50000)	1,500,000
40	Nonpersonal service (57050)	770,000
41	Fringe benefits (60090)	510,000
42	Indirect costs (58850)	320,000
43		-----
44	Total amount available	3,100,000
45		-----

46 For the administration of grants for specif-
47 ic programs including, but not limited to,

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1 improving academic achievement and the
2 rural education initiative pursuant to
3 title VI of the elementary and secondary
4 education act.

5 Notwithstanding any inconsistent provision
6 of law, a portion of this appropriation
7 may be suballocated to other state depart-
8 ments and agencies, subject to the
9 approval of the director of the budget, as
10 needed to accomplish the intent of this
11 appropriation.

12	Personal service (50000)	7,000,000
13	Nonpersonal service (57050)	13,500,000
14	Fringe benefits (60090)	3,500,000
15	Indirect costs (58850)	1,300,000
16		-----
17	Total amount available	25,300,000
18		-----

19 For the administration of grants for specif-
20 ic programs including, but not limited to,
21 homeless education pursuant to title X of
22 the elementary and secondary education
23 act.

24 Notwithstanding any inconsistent provision
25 of law, a portion of this appropriation
26 may be suballocated to other state depart-
27 ments and agencies, subject to the
28 approval of the director of the budget, as
29 needed to accomplish the intent of this
30 appropriation.

31	Personal service (50000)	400,000
32	Nonpersonal service (57050)	600,000
33	Fringe benefits (60090)	250,000
34	Indirect costs (58850)	150,000
35		-----
36	Total amount available	1,400,000
37		-----

38 For the administration of grants for specif-
39 ic programs including, but not limited to,
40 the Carl D. Perkins vocational and applied
41 technology education act (VTEA).

42 Notwithstanding any inconsistent provision
43 of law, a portion of this appropriation
44 may be suballocated to other state depart-
45 ments and agencies, subject to the
46 approval of the director of the budget, as
47 needed to accomplish the intent of this
48 appropriation.

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1	Personal service (50000)	5,000,000
2	Nonpersonal service (57050)	4,000,000
3	Fringe benefits (60090)	2,000,000
4	Indirect costs (58850)	1,000,000
5		-----
6	Total amount available	12,000,000
7		-----

8 For the administration of various grants.
9 Notwithstanding any inconsistent provision
10 of law, a portion of this appropriation
11 may be suballocated to other state depart-
12 ments and agencies, subject to the
13 approval of the director of the budget, as
14 needed to accomplish the intent of this
15 appropriation.

16	Personal service (50000)	3,000,000
17	Nonpersonal service (57050)	4,589,000
18	Fringe benefits (60090)	1,500,000
19	Indirect costs (58850)	750,000
20		-----
21	Total amount available	9,839,000
22		-----

23 For services and expenses for school age
24 children and preschool children pursuant
25 to the individuals with disabilities
26 education act of 1991. Notwithstanding any
27 inconsistent provision of law, a portion
28 of this appropriation may be suballocated
29 to other state departments and agencies,
30 as needed to accomplish the intent of this
31 appropriation.

32	Personal service (50000)	20,502,000
33	Nonpersonal service (57050)	17,211,000
34	Fringe benefits (60090)	10,940,000
35	Indirect costs (58850)	6,317,000
36		-----
37	Total amount available	54,970,000
38		-----

39 For administration of federal grants pursu-
40 ant to the teacher incentive fund program
41 as funded by the American recovery and
42 reinvestment act of 2009. Notwithstanding
43 any inconsistent provision of law, a
44 portion of this appropriation, subject to
45 the approval of the director of the budg-
46 et, may be suballocated to other state
47 departments and agencies, as needed to

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1 accomplish the intent of this appropri-
2 ation. Funds appropriated herein shall be
3 subject to all applicable reporting and
4 accountability requirements contained in
5 such act.

6	Personal service (50000)	103,000
7	Nonpersonal service (57050)	26,000
8	Fringe benefits (60090)	48,000
9	Indirect costs (58850)	23,000
10		-----
11	Total amount available	200,000
12		-----
13	Program account subtotal	185,529,000
14		-----

15 Special Revenue Funds - Federal
16 Federal Health and Human Services Fund
17 Federal Health and Human Services Account - 25122

18 For the administration of federal grants for
19 health education including HIV/AIDS educa-
20 tion. Notwithstanding any inconsistent
21 provision of law, a portion of this appro-
22 priation, subject to the approval of the
23 director of the budget, may be suballo-
24 cated to other state departments and agen-
25 cies, as needed to accomplish the intent
26 of this appropriation.

27	Personal service (50000)	500,000
28	Nonpersonal service (57050)	450,000
29	Fringe benefits (60090)	370,000
30	Indirect costs (58850)	200,000
31		-----
32	Program account subtotal	1,520,000
33		-----

34 Special Revenue Funds - Federal
35 Federal USDA-Food and Nutrition Services Fund
36 Federal USDA-Food and Nutrition Services Account - 25026

37 For administration of programs funded
38 through the national school lunch act.
39 Notwithstanding any inconsistent provision
40 of law, a portion of this appropriation,
41 subject to the approval of the director of
42 the budget, may be suballocated to other
43 state departments and agencies, as needed
44 to accomplish the intent of this appropri-
45 ation.

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1	Personal service (50000)	5,600,000
2	Nonpersonal service (57050)	7,700,000
3	Fringe benefits (60090)	3,100,000
4	Indirect costs (58850)	2,600,000
5		-----
6	Program account subtotal	19,000,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Miscellaneous United States Department of Education	
11	Contracts Account - 22153	
12	For services and expenses of miscellaneous	
13	United States department of education	
14	contracts.	
15	Contractual services (51000)	150,000
16		-----
17	Program account subtotal	150,000
18		-----
19	SCHOOL FOR THE BLIND PROGRAM	10,070,000
20		-----
21	Special Revenue Funds - Other	
22	Combined Expendable Trust Fund	
23	Expendable Trust Account - 20151	
24	For services and expenses in fulfillment of	
25	donor bequests and gifts.	
26	Supplies and materials (57000)	28,400
27	Travel (54000)	1,000
28	Contractual services (51000)	18,600
29	Equipment (56000)	2,000
30		-----
31	Program account subtotal	50,000
32		-----
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Batavia School for the Blind Account - 22032	
36	For services and expenses related to the	
37	operation of the school for the blind.	
38	Personal service--regular (50100)	5,349,000
39	Temporary service (50200)	576,000
40	Holiday/overtime compensation (50300)	31,000
41	Supplies and materials (57000)	571,000
42	Travel (54000)	7,000

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1	Contractual services (51000)	240,000
2	Equipment (56000)	17,000
3	Fringe benefits (60000)	3,068,784
4	Indirect costs (58800)	160,216
5		-----
6	Program account subtotal	10,020,000
7		-----
8	SCHOOL FOR THE DEAF PROGRAM	9,661,000
9		-----
10	Special Revenue Funds - Other	
11	Combined Expendable Trust Fund	
12	Expendable Trust Account - 20152	
13	For services and expenses in fulfillment of	
14	donor bequests and gifts.	
15	Supplies and materials (57000)	1,000
16	Travel (54000)	1,000
17	Contractual services (51000)	15,000
18	Equipment (56000)	3,000
19		-----
20	Program account subtotal	20,000
21		-----
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	Rome School for the Deaf Account - 22053	
25	For services and expenses related to the	
26	operation of the school for the deaf.	
27	Personal service--regular (50100)	4,900,000
28	Temporary service (50200)	557,000
29	Holiday/overtime compensation (50300)	25,000
30	Supplies and materials (57000)	537,000
31	Travel (54000)	8,000
32	Contractual services (51000)	583,000
33	Equipment (56000)	43,000
34	Fringe benefits (60000)	2,840,534
35	Indirect costs (58800)	147,466
36		-----
37	Program account subtotal	9,641,000
38		-----

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1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2015:

5 For services and expenses related to the administration of the high
6 school equivalency diploma exam.

7 Personal service--regular (50100) ... 614,000 (re. \$238,000)

8 Supplies and materials (57000) ... 33,000 (re. \$32,000)

9 Travel (54000) ... 5,000 (re. \$5,000)

10 Contractual services (51000) ... 3,480,000 (re. \$2,956,000)

11 Equipment (56000) ... 21,000 (re. \$21,000)

12 By chapter 50, section 1, of the laws of 2014:

13 For services and expenses related to the administration of the high
14 school equivalency diploma exam.

15 Supplies and materials ... 33,000 (re. \$1,000)

16 Travel ... 5,000 (re. \$1,000)

17 Contractual services ... 3,480,000 (re. \$264,000)

18 Equipment ... 21,000 (re. \$2,000)

19 Special Revenue Fund - Federal

20 Federal Education Fund

21 Federal Department of Education Account - 25210

22 By chapter 50, section 1, of the laws of 2015:

23 For the administration of grants for specific programs including, but
24 not limited to, vocational rehabilitation and supported employment.

25 Notwithstanding any inconsistent provision of law, a portion of this
26 appropriation may be suballocated to other state departments and
27 agencies, subject to the approval of the director of the budget, as
28 needed to accomplish the intent of this appropriation.

29 Personal service (50000) ... 60,384,525 (re. \$60,384,525)

30 Nonpersonal service (57050) ... 14,949,492 (re. \$14,949,492)

31 Fringe benefits (60090) ... 30,672,287 (re. \$30,672,287)

32 Indirect costs (58850) ... 16,673,176 (re. \$16,673,176)

33 For the administration of grants for specific programs including, but
34 not limited to, independent living centers.

35 Notwithstanding any inconsistent provision of law, a portion of this
36 appropriation may be suballocated to other state departments and
37 agencies, subject to the approval of the director of the budget, as
38 needed to accomplish the intent of this appropriation.

39 Personal service (50000) ... 300,000 (re. \$300,000)

40 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

41 Fringe benefits (60090) ... 161,520 (re. \$161,520)

42 Indirect costs (58850) ... 9,000 (re. \$9,000)

43 For the administration of grants for specific programs including, but
44 not limited to, in service training.

45 Notwithstanding any inconsistent provision of law, a portion of this
46 appropriation may be suballocated to other state departments and

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1 agencies, subject to the approval of the director of the budget, as
 2 needed to accomplish the intent of this appropriation.
 3 Personal service (50000) ... 120,000 (re. \$120,000)
 4 Nonpersonal service (57050) ... 428,040 (re. \$428,040)
 5 Fringe benefits (60090) ... 60,972 (re. \$60,972)
 6 Indirect costs (58850) ... 32,988 (re. \$32,988)
 7 For the administration of grants for specific programs including, but
 8 not limited to, the workforce investment act.
 9 Notwithstanding any inconsistent provision of law, a portion of this
 10 appropriation may be suballocated to other state departments and
 11 agencies, subject to the approval of the director of the budget, as
 12 needed to accomplish the intent of this appropriation.
 13 Personal service (50000) ... 2,719,000 (re. \$2,619,000)
 14 Nonpersonal service (57050) ... 3,253,023 (re. \$3,253,023)
 15 Fringe benefits (60090) ... 1,381,524 (re. \$1,381,524)
 16 Indirect costs (58850) ... 747,453 (re. \$747,453)

17 By chapter 50, section 1, of the laws of 2014:
 18 For the administration of grants for specific programs including, but
 19 not limited to, vocational rehabilitation and supported employment.
 20 Notwithstanding any inconsistent provision of law, a portion of this
 21 appropriation may be suballocated to other state departments and
 22 agencies, subject to the approval of the director of the budget, as
 23 needed to accomplish the intent of this appropriation.
 24 Personal service ... 60,384,525 (re. \$33,040,000)
 25 Nonpersonal service ... 14,949,492 (re. \$1,000,000)
 26 Fringe benefits ... 30,672,287 (re. \$28,886,000)
 27 Indirect costs ... 16,673,176 (re. \$16,673,176)
 28 For the administration of grants for specific programs including, but
 29 not limited to, independent living centers.
 30 Notwithstanding any inconsistent provision of law, a portion of this
 31 appropriation may be suballocated to other state departments and
 32 agencies, subject to the approval of the director of the budget, as
 33 needed to accomplish the intent of this appropriation.
 34 Personal service ... 300,000 (re. \$110,000)
 35 Nonpersonal service ... 500,000 (re. \$500,000)
 36 Fringe benefits ... 161,520 (re. \$161,520)
 37 Indirect costs ... 9,000 (re. \$9,000)
 38 For the administration of grants for specific programs including, but
 39 not limited to, in service training.
 40 Notwithstanding any inconsistent provision of law, a portion of this
 41 appropriation may be suballocated to other state departments and
 42 agencies, subject to the approval of the director of the budget, as
 43 needed to accomplish the intent of this appropriation.
 44 Personal service ... 120,000 (re. \$120,000)
 45 Nonpersonal service ... 428,040 (re. \$333,000)
 46 Fringe benefits ... 60,972 (re. \$60,972)
 47 Indirect costs ... 32,988 (re. \$32,988)
 48 For the administration of grants for specific programs including, but
 49 not limited to, the workforce investment act.
 50 Notwithstanding any inconsistent provision of law, a portion of this
 51 appropriation may be suballocated to other state departments and

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1 agencies, subject to the approval of the director of the budget, as
 2 needed to accomplish the intent of this appropriation.
 3 Personal service ... 2,719,000 (re. \$2,152,000)
 4 Nonpersonal service ... 3,253,023 (re. \$2,578,000)
 5 Fringe benefits ... 1,381,524 (re. \$1,343,000)
 6 Indirect costs ... 747,453 (re. \$747,453)

7 By chapter 50, section 1, of the laws of 2013:

8 For the administration of grants for specific programs including, but
 9 not limited to, vocational rehabilitation and supported employment.
 10 Notwithstanding any inconsistent provision of law, a portion of this
 11 appropriation may be suballocated to other state departments and
 12 agencies, subject to the approval of the director of the budget, as
 13 needed to accomplish the intent of this appropriation.

14 Personal service ... 60,384,525 (re. \$29,427,000)
 15 Nonpersonal service ... 14,949,492 (re. \$4,832,000)
 16 Fringe benefits ... 30,672,287 (re. \$15,981,000)
 17 Indirect costs ... 16,673,176 (re. \$13,202,000)

18 For the administration of grants for specific programs including, but
 19 not limited to, independent living centers.

20 Notwithstanding any inconsistent provision of law, a portion of this
 21 appropriation may be suballocated to other state departments and
 22 agencies, subject to the approval of the director of the budget, as
 23 needed to accomplish the intent of this appropriation.

24 Personal service ... 300,000 (re. \$106,000)
 25 Nonpersonal service ... 500,000 (re. \$135,000)
 26 Fringe benefits ... 161,520 (re. \$161,520)
 27 Indirect costs ... 9,000 (re. \$9,000)

28 For the administration of grants for specific programs including, but
 29 not limited to, in service training.

30 Notwithstanding any inconsistent provision of law, a portion of this
 31 appropriation may be suballocated to other state departments and
 32 agencies, subject to the approval of the director of the budget, as
 33 needed to accomplish the intent of this appropriation.

34 Personal service ... 120,000 (re. \$99,000)
 35 Nonpersonal service ... 428,040 (re. \$346,000)
 36 Fringe benefits ... 60,972 (re. \$48,000)
 37 Indirect costs ... 32,988 (re. \$32,988)

38 For the administration of grants for specific programs including, but
 39 not limited to, the workforce investment act.

40 Notwithstanding any inconsistent provision of law, a portion of this
 41 appropriation may be suballocated to other state departments and
 42 agencies, subject to the approval of the director of the budget, as
 43 needed to accomplish the intent of this appropriation.

44 Personal service ... 2,719,000 (re. \$1,500,000)
 45 Nonpersonal service ... 3,253,023 (re. \$2,500,000)
 46 Fringe benefits ... 1,381,524 (re. \$500,000)
 47 Indirect costs ... 747,453 (re. \$400,000)

48 By chapter 50, section 1, of the laws of 2012:

49 For the administration of grants for specific programs including, but
 50 not limited to, vocational rehabilitation, supported employment,

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1 independent living centers, in-service training, and the workforce
 2 investment act.
 3 Personal service ... 63,523,525 (re. \$16,837,000)
 4 Nonpersonal service ... 19,130,555 (re. \$5,240,000)
 5 Fringe benefits ... 32,276,303 (re. \$2,820,000)
 6 Indirect costs ... 17,462,617 (re. \$10,771,000)

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 VESID Social Security Account - 22001

10 By chapter 50, section 1, of the laws of 2015:
 11 For expenses of contractual services for the rehabilitation of social
 12 security disability beneficiaries.
 13 Personal service--regular (50100) ... 308,000 (re. \$308,000)
 14 Fringe benefits (60000) ... 327,866 (re. \$327,000)
 15 Indirect costs (58800) ... 59,475 (re. \$59,000)

16 By chapter 50, section 1, of the laws of 2014:
 17 For expenses of contractual services for the rehabilitation of social
 18 security disability beneficiaries.
 19 Personal service--regular ... 308,000 (re. \$308,000)
 20 Fringe benefits ... 327,866 (re. \$286,000)
 21 Indirect costs ... 59,475 (re. \$56,000)

22 CULTURAL EDUCATION PROGRAM

23 Special Revenue Funds - Federal
 24 Federal Miscellaneous Operating Grants Fund
 25 Federal Operating Grants Account - 25456

26 By chapter 50, section 1, of the laws of 2015:
 27 For administration of federal grants pursuant to various federal laws
 28 including funds from the national endowment of humanities, the
 29 institute of museum and library services, the United States geologi-
 30 cal survey, the United States department of energy, and the United
 31 States department of the interior.
 32 Notwithstanding any inconsistent provision of law, a portion of this
 33 appropriation may be suballocated to other state departments and
 34 agencies, subject to the approval of the director of the budget, as
 35 needed to accomplish the intent of this appropriation.
 36 Personal service (50000) ... 3,157,000 (re. \$3,157,000)
 37 Nonpersonal service (57050) ... 2,995,000 (re. \$2,995,000)
 38 Fringe benefits (60090) ... 1,095,000 (re. \$1,095,000)
 39 Indirect costs (58850) ... 511,000 (re. \$511,000)
 40 For the administration of federal grants pursuant to various federal
 41 laws including: the library services technology act (LSTA).
 42 Notwithstanding any inconsistent provision of law, a portion of this
 43 appropriation may be suballocated to other state departments and
 44 agencies, subject to the approval of the director of the budget, as
 45 needed to accomplish the intent of this appropriation.
 46 Personal service (50000) ... 3,570,000 (re. \$3,570,000)

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1 Nonpersonal service (57050) ... 1,250,000 (re. \$1,250,000)
 2 Fringe benefits (60090) ... 2,100,000 (re. \$2,100,000)
 3 Indirect costs (58850) ... 700,000 (re. \$700,000)

4 By chapter 50, section 1, of the laws of 2014:
 5 For administration of federal grants pursuant to various federal laws
 6 including funds from the national endowment of humanities, the
 7 institute of museum and library services, the United States geologi-
 8 cal survey, the United States department of energy, and the United
 9 States department of the interior.

10 Notwithstanding any inconsistent provision of law, a portion of this
 11 appropriation may be suballocated to other state departments and
 12 agencies, subject to the approval of the director of the budget, as
 13 needed to accomplish the intent of this appropriation.

14 Personal service ... 3,157,000 (re. \$3,105,000)
 15 Nonpersonal service ... 2,995,000 (re. \$2,871,000)
 16 Fringe benefits ... 1,095,000 (re. \$1,068,000)
 17 Indirect costs ... 511,000 (re. \$509,000)

18 For the administration of federal grants pursuant to various federal
 19 laws including: the library services technology act (LSTA).

20 Notwithstanding any inconsistent provision of law, a portion of this
 21 appropriation may be suballocated to other state departments and
 22 agencies, subject to the approval of the director of the budget, as
 23 needed to accomplish the intent of this appropriation.

24 Personal service ... 3,570,000 (re. \$987,000)
 25 Nonpersonal service ... 1,250,000 (re. \$897,000)
 26 Fringe benefits ... 2,100,000 (re. \$1,178,000)
 27 Indirect costs ... 700,000 (re. \$630,000)

28 By chapter 50, section 1, of the laws of 2013:
 29 For administration of federal grants pursuant to various federal laws
 30 including funds from the national endowment of humanities, the
 31 institute of museum and library services, the United States geologi-
 32 cal survey, the United States department of energy, and the United
 33 States department of the interior.

34 Notwithstanding any inconsistent provision of law, a portion of this
 35 appropriation may be suballocated to other state departments and
 36 agencies, subject to the approval of the director of the budget, as
 37 needed to accomplish the intent of this appropriation.

38 Personal service ... 3,157,000 (re. \$3,094,000)
 39 Nonpersonal service ... 2,995,000 (re. \$2,956,000)
 40 Fringe benefits ... 1,095,000 (re. \$1,066,000)
 41 Indirect costs ... 511,000 (re. \$510,000)

42 For the administration of federal grants pursuant to various federal
 43 laws including: the library services technology act (LSTA).

44 Notwithstanding any inconsistent provision of law, a portion of this
 45 appropriation may be suballocated to other state departments and
 46 agencies, subject to the approval of the director of the budget, as
 47 needed to accomplish the intent of this appropriation.

48 Personal service ... 3,570,000 (re. \$1,113,000)
 49 Nonpersonal service ... 1,250,000 (re. \$486,000)
 50 Fringe benefits ... 2,100,000 (re. \$466,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Indirect costs ... 700,000 (re. \$568,000)

2 By chapter 50, section 1, of the laws of 2012:

3 For administration of federal grants pursuant to various federal laws

4 including library services technology act, funds from the national

5 endowment of humanities, the institute of museum and library

6 services, the United States geological survey, the United States

7 department of energy, and the United States department of the inte-

8 rior.

9 Personal service ... 6,727,000 (re. \$3,909,000)

10 Nonpersonal service ... 4,245,000 (re. \$3,237,000)

11 Fringe benefits ... 3,195,000 (re. \$1,782,000)

12 Indirect costs ... 1,211,000 (re. \$938,000)

13 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

14 Special Revenue Funds - Federal

15 Federal Education Fund

16 Federal Department of Education Account - 25210

17 By chapter 50, section 1, of the laws of 2015:

18 For administration of federal grants pursuant to various federal laws

19 including Carl D. Perkins vocational and applied technology educa-

20 tion act (VTEA).

21 Notwithstanding any inconsistent provision of law, a portion of this

22 appropriation may be suballocated to other state departments and

23 agencies, subject to the approval of the director of the budget, as

24 needed to accomplish the intent of this appropriation.

25 Personal service (50000) ... 275,000 (re. \$153,000)

26 Nonpersonal service (57050) ... 50,000 (re. \$28,000)

27 Fringe benefits (60090) ... 120,000 (re. \$120,000)

28 Indirect costs (58850) ... 55,000 (re. \$55,000)

29 For administration of federal grants pursuant to various federal laws

30 including: title II-A improving teacher quality program.

31 Notwithstanding any inconsistent provision of law, a portion of this

32 appropriation may be suballocated to other state departments and

33 agencies, subject to the approval of the director of the budget, as

34 needed to accomplish the intent of this appropriation.

35 Personal service (50000) ... 731,000 (re. \$722,000)

36 Nonpersonal service (57050) ... 78,000 (re. \$78,000)

37 Fringe benefits (60090) ... 286,000 (re. \$286,000)

38 Indirect costs (58850) ... 176,000 (re. \$176,000)

39 By chapter 50, section 1, of the laws of 2014:

40 For administration of federal grants pursuant to various federal laws

41 including Carl D. Perkins vocational and applied technology educa-

42 tion act (VTEA).

43 Notwithstanding any inconsistent provision of law, a portion of this

44 appropriation may be suballocated to other state departments and

45 agencies, subject to the approval of the director of the budget, as

46 needed to accomplish the intent of this appropriation.

47 Personal service ... 275,000 (re. \$23,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Nonpersonal service ... 50,000 (re. \$24,000)
 2 Fringe benefits ... 120,000 (re. \$77,000)
 3 Indirect costs ... 55,000 (re. \$43,000)
 4 For administration of federal grants pursuant to various federal laws
 5 including: title II-A improving teacher quality program.
 6 Notwithstanding any inconsistent provision of law, a portion of this
 7 appropriation may be suballocated to other state departments and
 8 agencies, subject to the approval of the director of the budget, as
 9 needed to accomplish the intent of this appropriation.
 10 Personal service ... 731,000 (re. \$606,000)
 11 Nonpersonal service ... 78,000 (re. \$58,000)
 12 Fringe benefits ... 286,000 (re. \$261,000)
 13 Indirect costs ... 176,000 (re. \$176,000)

14 By chapter 50, section 1, of the laws of 2013:
 15 For administration of federal grants pursuant to various federal laws
 16 including Carl D. Perkins vocational and applied technology educa-
 17 tion act (VTEA).
 18 Notwithstanding any inconsistent provision of law, a portion of this
 19 appropriation may be suballocated to other state departments and
 20 agencies, subject to the approval of the director of the budget, as
 21 needed to accomplish the intent of this appropriation.
 22 Personal service ... 275,000 (re. \$20,000)
 23 Nonpersonal service ... 50,000 (re. \$16,000)
 24 Indirect costs ... 55,000 (re. \$39,000)
 25 For administration of federal grants pursuant to various federal laws
 26 including: title II-A improving teacher quality program.
 27 Notwithstanding any inconsistent provision of law, a portion of this
 28 appropriation may be suballocated to other state departments and
 29 agencies, subject to the approval of the director of the budget, as
 30 needed to accomplish the intent of this appropriation.
 31 Personal service ... 731,000 (re. \$548,000)
 32 Nonpersonal service ... 78,000 (re. \$48,000)
 33 Fringe benefits ... 286,000 (re. \$204,000)
 34 Indirect costs ... 176,000 (re. \$170,000)

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Federal Operating Grants Account - 25456

38 By chapter 50, section 1, of the laws of 2015:
 39 For administration of federal grants pursuant to various federal laws
 40 including the national community service act and the transition to
 41 teaching program.
 42 Personal service (50000) ... 387,000 (re. \$387,000)
 43 Nonpersonal service (57050) ... 549,000 (re. \$549,000)
 44 Fringe benefits (60090) ... 156,000 (re. \$156,000)
 45 Indirect costs (58850) ... 89,000 (re. \$89,000)

46 By chapter 50, section 1, of the laws of 2014:

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STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 For administration of federal grants pursuant to various federal laws
 2 including the national community service act and the transition to
 3 teaching program.
 4 Personal service ... 387,000 (re. \$387,000)
 5 Nonpersonal service ... 549,000 (re. \$549,000)
 6 Fringe benefits ... 156,000 (re. \$156,000)
 7 Indirect costs ... 89,000 (re. \$89,000)

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Office of Professions Account - 22051

11 By chapter 50, section 1, of the laws of 2015:
 12 For services and expenses related to licensure and disciplining
 13 programs for the professions, and foreign and out-of-state medical
 14 school evaluations.
 15 Personal service--regular (50100) ... 20,070,000 (re. \$9,346,000)
 16 Holiday/overtime compensation (50300) ... 170,000 (re. \$1,000)
 17 Supplies and materials (57000) ... 600,000 (re. \$15,000)
 18 Travel (54000) ... 600,000 (re. \$15,000)
 19 Contractual services (51000) ... 12,692,000 (re. \$280,000)
 20 Equipment (56000) ... 600,000 (re. \$40,000)
 21 Fringe benefits (60000) ... 9,328,000 (re. \$7,095,000)
 22 Indirect costs (58800) ... 896,000 (re. \$504,000)

23 By chapter 50, section 1, of the laws of 2014:
 24 For services and expenses related to licensure and disciplining
 25 programs for the professions, and foreign and out-of-state medical
 26 school evaluations.
 27 Personal service--regular ... 20,070,000 (re. \$862,000)
 28 Temporary service ... 180,000 (re. \$4,000)
 29 Supplies and materials ... 600,000 (re. \$15,000)
 30 Travel ... 600,000 (re. \$15,000)
 31 Contractual services ... 12,692,000 (re. \$280,000)
 32 Equipment ... 600,000 (re. \$40,000)
 33 Fringe benefits ... 9,328,000 (re. \$209,000)
 34 Indirect costs ... 896,000 (re. \$87,000)

35 OFFICE OF MANAGEMENT SERVICES PROGRAM

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Indirect Cost Recovery Account - 21978

39 By chapter 50, section 1, of the laws of 2015:
 40 For services and expenses related to the administration of special
 41 revenue funds - other, special revenue funds - federal and internal
 42 service funds and for services provided to other state agencies,
 43 governmental bodies and other entities.
 44 Contractual services (51000) ... 2,962,000 (re. \$250,000)

45 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

EDUCATION DEPARTMENT

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1 General Fund
2 State Purposes Account - 10500

3 By chapter 50, section 1, of the laws of 2015:

4 For services and expenses of the office of prekindergarten through
5 grade twelve education program, including but not limited to
6 accountability activities including but not limited to the develop-
7 ment of a school performance management system that will streamline
8 school district reporting and increase fiscal and programmatic trans-
9 parency and accountability, provided further that expenditures for
10 accountability activities shall be pursuant to a plan developed by
11 the commissioner of education and approved by the director of the
12 budget.

13 Contractual services (51000) ... 9,629,000 (re. \$173,000)

14 The appropriation made by chapter 50, section 1 of the laws of 2015, is
15 hereby amended and reappropriated to read:

16 For additional services and expenses related to implementing section
17 3012-d of the education law, pursuant to a plan approved by the
18 director of the budget. Funds appropriated herein may be used to
19 acquire the services of experts including educators, testing
20 experts, psychometricians and economists to support the design of
21 additional state measures, the development of growth models and all
22 other aspects of the teacher and principal evaluation system ...

23 [1,000,000] 950,000 (re. \$880,000)

24 Travel (54000) ... 2,500 (re. \$2,500)

25 Contractual services (51000) ... 47,500 (re. \$47,500)

26 The appropriation made by chapter 20, section 2 of subpart C of part B,
27 of the laws of 2015, is hereby amended and reappropriated to read:

28 [The sum of eight million four hundred thousand dollars (\$8,400,000),
29 or so much thereof as may be necessary, is hereby appropriated to
30 the department of education out of any moneys in the state treasury
31 in the general fund to the credit of the state purposes account, not
32 otherwise appropriated, and made immediately available, for] For the
33 purpose of carrying out the provisions of subdivision 51-a of
34 section 305 of the education law, as added by [section one of this
35 act] chapter 20, section 1 of subpart C of part B, of the laws of
36 2015, and in order to create and print more forms of state standard-
37 ized assessments in order to eliminate stand-alone multiple choice
38 field tests and release a significant amount of test questions. Such
39 moneys shall be payable on the audit and warrant of the comptroller
40 on vouchers certified or approved by the division of the budget as
41 submitted by the commissioner of education in the manner prescribed
42 by law ... 8,400,000 (re. \$8,400,000)

43 Special Revenue Funds - Federal
44 Federal Education Fund
45 Federal Department of Education Account - 25210

46 By chapter 50, section 1, of the laws of 2015:

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1 For the administration of grants for specific programs including, but
2 not limited to, grants for purposes under title I of the elementary
3 and secondary education act.

4 Notwithstanding any inconsistent provision of law, a portion of this
5 appropriation may be suballocated to other state departments and
6 agencies, subject to the approval of the director of the budget, as
7 needed to accomplish the intent of this appropriation.

8 Personal service (50000) ... 21,610,000 (re. \$18,138,000)
9 Nonpersonal service (57050) ... 12,300,000 (re. \$12,093,000)
10 Fringe benefits (60090) ... 9,046,000 (re. \$8,487,000)
11 Indirect costs (58850) ... 4,944,000 (re. \$4,933,000)

12 For the administration of grants for specific programs including, but
13 not limited to, improving teacher quality and mathematics and
14 science partnerships pursuant to title II of the elementary and
15 secondary education act provided, however, that a portion of the
16 funds appropriated herein shall be used to implement a plan to
17 improve educator effectiveness by (1) requiring longer, more inten-
18 sive and high quality student-teaching experience in a school
19 setting as a prerequisite for certification as a teacher and (2)
20 creating standards for a teacher and principal bar exam certif-
21 ication program that would include a common set of professionally
22 rigorous assessments to ensure the best prepared educators are
23 entering the public school system.

24 Notwithstanding any inconsistent provision of law, a portion of this
25 appropriation may be suballocated to other state departments and
26 agencies, subject to the approval of the director of the budget, as
27 needed to accomplish the intent of this appropriation.

28 Personal service (50000) ... 5,000,000 (re. \$4,633,000)
29 Nonpersonal service (57050) ... 6,000,000 (re. \$6,000,000)
30 Fringe benefits (60090) ... 1,770,000 (re. \$1,770,000)
31 Indirect costs (58850) ... 1,150,000 (re. \$1,150,000)

32 For the administration of grants for specific programs including, but
33 not limited to, English language acquisition program pursuant to
34 title III of the elementary and secondary education act.

35 Notwithstanding any inconsistent provision of law, a portion of this
36 appropriation may be suballocated to other state departments and
37 agencies, subject to the approval of the director of the budget, as
38 needed to accomplish the intent of this appropriation.

39 Personal service (50000) ... 3,000,000 (re. \$2,588,000)
40 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
41 Fringe benefits (60090) ... 1,200,000 (re. \$1,200,000)
42 Indirect costs (58850) ... 800,000 (re. \$800,000)

43 For the administration of grants for specific programs including, but
44 not limited to, 21st century community learning centers pursuant to
45 title IV of the elementary and secondary education act.

46 Notwithstanding any inconsistent provision of law, a portion of this
47 appropriation may be suballocated to other state departments and
48 agencies, subject to the approval of the director of the budget, as
49 needed to accomplish the intent of this appropriation.

50 Personal service (50000) ... 3,400,000 (re. \$3,338,000)
51 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
52 Fringe benefits (60090) ... 1,900,000 (re. \$1,900,000)

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1 Indirect costs (58850) ... 850,000 (re. \$850,000)
2 For the administration of grants for specific programs including, but
3 not limited to, public charter schools pursuant to title V of the
4 elementary and secondary education act.
5 Notwithstanding any inconsistent provision of law, a portion of this
6 appropriation may be suballocated to other state departments and
7 agencies, subject to the approval of the director of the budget, as
8 needed to accomplish the intent of this appropriation.
9 Personal service (50000) ... 1,500,000 (re. \$1,295,000)
10 Nonpersonal service (57050) ... 770,000 (re. \$770,000)
11 Fringe benefits (60090) ... 510,000 (re. \$510,000)
12 Indirect costs (58850) ... 320,000 (re. \$320,000)
13 For the administration of grants for specific programs including, but
14 not limited to, improving academic achievement and the rural educa-
15 tion initiative pursuant to title VI of the elementary and secondary
16 education act.
17 Notwithstanding any inconsistent provision of law, a portion of this
18 appropriation may be suballocated to other state departments and
19 agencies, subject to the approval of the director of the budget, as
20 needed to accomplish the intent of this appropriation.
21 Personal service (50000) ... 7,000,000 (re. \$6,851,000)
22 Nonpersonal service (57050) ... 13,500,000 (re. \$11,234,000)
23 Fringe benefits (60090) ... 3,500,000 (re. \$3,500,000)
24 Indirect costs (58850) ... 1,300,000 (re. \$1,300,000)
25 For the administration of grants for specific programs including, but
26 not limited to, homeless education pursuant to title X of the
27 elementary and secondary education act.
28 Notwithstanding any inconsistent provision of law, a portion of this
29 appropriation may be suballocated to other state departments and
30 agencies, subject to the approval of the director of the budget, as
31 needed to accomplish the intent of this appropriation.
32 Personal service (50000) ... 400,000 (re. \$392,000)
33 Nonpersonal service (57050) ... 600,000 (re. \$600,000)
34 Fringe benefits (60090) ... 250,000 (re. \$250,000)
35 Indirect costs (58850) ... 150,000 (re. \$150,000)
36 For the administration of grants for specific programs including, but
37 not limited to, the Carl D. Perkins vocational and applied technolo-
38 gy education act (VTEA).
39 Notwithstanding any inconsistent provision of law, a portion of this
40 appropriation may be suballocated to other state departments and
41 agencies, subject to the approval of the director of the budget, as
42 needed to accomplish the intent of this appropriation.
43 Personal service (50000) ... 5,000,000 (re. \$4,938,000)
44 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
45 Fringe benefits (60090) ... 2,000,000 (re. \$2,000,000)
46 Indirect costs (58850) ... 1,000,000 (re. \$1,000,000)
47 For the administration of various grants.
48 Notwithstanding any inconsistent provision of law, a portion of this
49 appropriation may be suballocated to other state departments and
50 agencies, subject to the approval of the director of the budget, as
51 needed to accomplish the intent of this appropriation.
52 Personal service (50000) ... 2,700,000 (re. \$2,700,000)

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1 Nonpersonal service (57050) ... 4,529,000 (re. \$4,529,000)
2 Fringe benefits (60090) ... 1,410,000 (re. \$1,410,000)
3 Indirect costs (58850) ... 700,000 (re. \$700,000)
4 For services and expenses for school age children and preschool chil-
5 dren pursuant to the individuals with disabilities education act of
6 1991. Notwithstanding any inconsistent provision of law, a portion
7 of this appropriation may be suballocated to other state departments
8 and agencies, as needed to accomplish the intent of this appropri-
9 ation.
10 Personal service (50000) ... 20,502,000 (re. \$16,454,000)
11 Nonpersonal service (57050) ... 17,211,000 (re. \$17,211,000)
12 Fringe benefits (60090) ... 10,940,000 (re. \$10,940,000)
13 Indirect costs (58850) ... 6,317,000 (re. \$6,317,000)
14 For administration of federal grants pursuant to the teacher incentive
15 fund program as funded by the American recovery and reinvestment act
16 of 2009. Notwithstanding any inconsistent provision of law, a
17 portion of this appropriation, subject to the approval of the direc-
18 tor of the budget, may be suballocated to other state departments
19 and agencies, as needed to accomplish the intent of this appropri-
20 ation. Funds appropriated herein shall be subject to all applicable
21 reporting and accountability requirements contained in such act.
22 Personal service (50000) ... 103,000 (re. \$103,000)
23 Nonpersonal service (57050) ... 26,000 (re. \$26,000)
24 Fringe benefits (60090) ... 48,000 (re. \$48,000)
25 Indirect costs (58850) ... 23,000 (re. \$23,000)

26 By chapter 50, section 1, of the laws of 2014:
27 For the administration of grants for specific programs including, but
28 not limited to, grants for purposes under title I of the elementary
29 and secondary education act.
30 Notwithstanding any inconsistent provision of law, a portion of this
31 appropriation may be suballocated to other state departments and
32 agencies, subject to the approval of the director of the budget, as
33 needed to accomplish the intent of this appropriation.
34 Personal service ... 21,610,000 (re. \$15,000,000)
35 Nonpersonal service ... 12,300,000 (re. \$10,425,000)
36 Fringe benefits ... 9,046,000 (re. \$8,353,000)
37 Indirect costs ... 4,944,000 (re. \$4,926,000)
38 For the administration of grants for specific programs including, but
39 not limited to, improving teacher quality and mathematics and
40 science partnerships pursuant to title II of the elementary and
41 secondary education act provided, however, that a portion of the
42 funds appropriated herein shall be used to implement a plan to
43 improve educator effectiveness by (1) requiring longer, more inten-
44 sive and high quality student-teaching experience in a school
45 setting as a prerequisite for certification as a teacher and (2)
46 creating standards for a teacher and principal bar exam certif-
47 ication program that would include a common set of professionally
48 rigorous assessments to ensure the best prepared educators are
49 entering the public school system.
50 Notwithstanding any inconsistent provision of law, a portion of this
51 appropriation may be suballocated to other state departments and

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1 agencies, subject to the approval of the director of the budget, as
2 needed to accomplish the intent of this appropriation.

3 Personal service ... 5,000,000 (re. \$4,172,000)
4 Nonpersonal service ... 6,000,000 (re. \$3,220,000)
5 Fringe benefits ... 1,770,000 (re. \$1,107,000)
6 Indirect costs ... 1,150,000 (re. \$1,122,000)
7 For the administration of grants for specific programs including, but
8 not limited to, English language acquisition program pursuant to
9 title III of the elementary and secondary education act.

10 Notwithstanding any inconsistent provision of law, a portion of this
11 appropriation may be suballocated to other state departments and
12 agencies, subject to the approval of the director of the budget, as
13 needed to accomplish the intent of this appropriation.

14 Personal service ... 3,000,000 (re. \$2,845,000)
15 Nonpersonal service ... 2,000,000 (re. \$1,479,000)
16 Fringe benefits ... 1,200,000 (re. \$837,000)
17 Indirect costs ... 800,000 (re. \$779,000)
18 For the administration of grants for specific programs including, but
19 not limited to, 21st century community learning centers pursuant to
20 title IV of the elementary and secondary education act.

21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation.

25 Personal service ... 3,400,000 (re. \$3,215,000)
26 Nonpersonal service ... 3,000,000 (re. \$2,281,000)
27 Fringe benefits ... 1,900,000 (re. \$1,822,000)
28 Indirect costs ... 850,000 (re. \$850,000)
29 For the administration of grants for specific programs including, but
30 not limited to, public charter schools pursuant to title V of the
31 elementary and secondary education act.

32 Notwithstanding any inconsistent provision of law, a portion of this
33 appropriation may be suballocated to other state departments and
34 agencies, subject to the approval of the director of the budget, as
35 needed to accomplish the intent of this appropriation.

36 Personal service ... 1,500,000 (re. \$996,000)
37 Nonpersonal service ... 770,000 (re. \$763,000)
38 Fringe benefits ... 510,000 (re. \$286,000)
39 Indirect costs ... 320,000 (re. \$95,000)
40 For the administration of grants for specific programs including, but
41 not limited to, improving academic achievement and the rural educa-
42 tion initiative pursuant to title VI of the elementary and secondary
43 education act.

44 Notwithstanding any inconsistent provision of law, a portion of this
45 appropriation may be suballocated to other state departments and
46 agencies, subject to the approval of the director of the budget, as
47 needed to accomplish the intent of this appropriation.

48 Personal service ... 7,000,000 (re. \$5,872,000)
49 Nonpersonal service ... 13,500,000 (re. \$10,104,000)
50 Fringe benefits ... 3,500,000 (re. \$3,500,000)
51 Indirect costs ... 1,300,000 (re. \$1,300,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 For the administration of grants for specific programs including, but
2 not limited to, homeless education pursuant to title X of the
3 elementary and secondary education act.
4 Notwithstanding any inconsistent provision of law, a portion of this
5 appropriation may be suballocated to other state departments and
6 agencies, subject to the approval of the director of the budget, as
7 needed to accomplish the intent of this appropriation.
8 Personal service ... 400,000 (re. \$228,000)
9 Nonpersonal service ... 600,000 (re. \$597,000)
10 Fringe benefits ... 250,000 (re. \$230,000)
11 Indirect costs ... 150,000 (re. \$149,000)
12 For the administration of grants for specific programs including, but
13 not limited to, the Carl D. Perkins vocational and applied technolo-
14 gy education act (VTEA).
15 Notwithstanding any inconsistent provision of law, a portion of this
16 appropriation may be suballocated to other state departments and
17 agencies, subject to the approval of the director of the budget, as
18 needed to accomplish the intent of this appropriation.
19 Personal service ... 5,000,000 (re. \$4,728,000)
20 Nonpersonal service ... 4,000,000 (re. \$3,631,000)
21 Fringe benefits ... 2,000,000 (re. \$1,997,000)
22 Indirect costs ... 1,000,000 (re. \$1,000,000)
23 For the administration of various grants.
24 Notwithstanding any inconsistent provision of law, a portion of this
25 appropriation may be suballocated to other state departments and
26 agencies, subject to the approval of the director of the budget, as
27 needed to accomplish the intent of this appropriation.
28 Personal service ... 2,700,000 (re. \$2,668,000)
29 Nonpersonal service ... 4,529,000 (re. \$4,001,000)
30 Fringe benefits ... 1,410,000 (re. \$1,410,000)
31 Indirect costs ... 700,000 (re. \$700,000)
32 For services and expenses for school age children and preschool chil-
33 dren pursuant to the individuals with disabilities education act of
34 1991. Notwithstanding any inconsistent provision of law, a portion
35 of this appropriation may be suballocated to other state departments
36 and agencies, as needed to accomplish the intent of this appropri-
37 ation.
38 Personal service ... 20,502,000 (re. \$4,170,000)
39 Nonpersonal service ... 17,211,000 (re. \$10,274,000)
40 Fringe benefits ... 10,940,000 (re. \$4,492,000)
41 Indirect costs ... 6,317,000 (re. \$4,428,000)
42 For administration of federal grants pursuant to the teacher incentive
43 fund program as funded by the American recovery and reinvestment act
44 of 2009. Notwithstanding any inconsistent provision of law, a
45 portion of this appropriation, subject to the approval of the direc-
46 tor of the budget, may be suballocated to other state departments
47 and agencies, as needed to accomplish the intent of this appropri-
48 ation. Funds appropriated herein shall be subject to all applicable
49 reporting and accountability requirements contained in such act.
50 Personal service ... 103,000 (re. \$64,000)
51 Nonpersonal service ... 26,000 (re. \$3,000)
52 Fringe benefits ... 48,000 (re. \$30,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Indirect costs ... 23,000 (re. \$16,000)

2 By chapter 50, section 1, of the laws of 2013:

3 For the administration of grants for specific programs including, but
4 not limited to, grants for purposes under title I of the elementary
5 and secondary education act.

6 Notwithstanding any inconsistent provision of law, a portion of this
7 appropriation may be suballocated to other state departments and
8 agencies, subject to the approval of the director of the budget, as
9 needed to accomplish the intent of this appropriation.

10 Personal service ... 21,610,000 (re. \$11,820,000)
11 Nonpersonal service ... 12,300,000 (re. \$7,961,000)
12 Fringe benefits ... 9,046,000 (re. \$5,076,000)
13 Indirect costs ... 4,944,000 (re. \$4,735,000)

14 For the administration of grants for specific programs including, but
15 not limited to, improving teacher quality and mathematics and
16 science partnerships pursuant to title II of the elementary and
17 secondary education act provided, however, that a portion of the
18 funds appropriated herein shall be used to implement a plan to
19 improve educator effectiveness by (1) requiring longer, more inten-
20 sive and high quality student-teaching experience in a school
21 setting as a prerequisite for certification as a teacher and (2)
22 creating standards for a teacher and principal bar exam certif-
23 ication program that would include a common set of professionally
24 rigorous assessments to ensure the best prepared educators are
25 entering the public school system.

26 Notwithstanding any inconsistent provision of law, a portion of this
27 appropriation may be suballocated to other state departments and
28 agencies, subject to the approval of the director of the budget, as
29 needed to accomplish the intent of this appropriation.

30 Personal service ... 5,000,000 (re. \$3,265,000)
31 Nonpersonal service ... 6,000,000 (re. \$2,423,000)
32 Fringe benefits ... 1,770,000 (re. \$782,000)
33 Indirect costs ... 1,150,000 (re. \$1,067,000)

34 For the administration of grants for specific programs including, but
35 not limited to, English language acquisition program pursuant to
36 title III of the elementary and secondary education act.

37 Notwithstanding any inconsistent provision of law, a portion of this
38 appropriation may be suballocated to other state departments and
39 agencies, subject to the approval of the director of the budget, as
40 needed to accomplish the intent of this appropriation.

41 Personal service ... 3,000,000 (re. \$2,489,000)
42 Nonpersonal service ... 2,000,000 (re. \$603,000)
43 Fringe benefits ... 1,200,000 (re. \$736,000)
44 Indirect costs ... 800,000 (re. \$745,000)

45 For the administration of grants for specific programs including, but
46 not limited to, 21st century community learning centers pursuant to
47 title IV of the elementary and secondary education act.

48 Notwithstanding any inconsistent provision of law, a portion of this
49 appropriation may be suballocated to other state departments and
50 agencies, subject to the approval of the director of the budget, as
51 needed to accomplish the intent of this appropriation.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Personal service ... 4,400,000 (re. \$3,525,000)
2 Nonpersonal service ... 2,000,000 (re. \$1,040,000)
3 Fringe benefits ... 1,900,000 (re. \$1,653,000)
4 Indirect costs ... 850,000 (re. \$838,000)
5 For the administration of grants for specific programs including, but
6 not limited to, public charter schools pursuant to title V of the
7 elementary and secondary education act.
8 Notwithstanding any inconsistent provision of law, a portion of this
9 appropriation may be suballocated to other state departments and
10 agencies, subject to the approval of the director of the budget, as
11 needed to accomplish the intent of this appropriation.
12 Personal service ... 1,500,000 (re. \$816,000)
13 Nonpersonal service ... 770,000 (re. \$706,000)
14 Fringe benefits ... 510,000 (re. \$279,000)
15 Indirect costs ... 320,000 (re. \$299,000)
16 For the administration of grants for specific programs including, but
17 not limited to, improving academic achievement and the rural educa-
18 tion initiative pursuant to title VI of the elementary and secondary
19 education act.
20 Notwithstanding any inconsistent provision of law, a portion of this
21 appropriation may be suballocated to other state departments and
22 agencies, subject to the approval of the director of the budget, as
23 needed to accomplish the intent of this appropriation.
24 Personal service ... 8,000,000 (re. \$7,295,000)
25 Nonpersonal service ... 13,500,000 (re. \$2,409,000)
26 Fringe benefits ... 2,500,000 (re. \$2,340,000)
27 Indirect costs ... 1,300,000 (re. \$1,284,000)
28 For the administration of grants for specific programs including, but
29 not limited to, homeless education pursuant to title X of the
30 elementary and secondary education act.
31 Notwithstanding any inconsistent provision of law, a portion of this
32 appropriation may be suballocated to other state departments and
33 agencies, subject to the approval of the director of the budget, as
34 needed to accomplish the intent of this appropriation.
35 Personal service ... 400,000 (re. \$229,000)
36 Nonpersonal service ... 600,000 (re. \$563,000)
37 Fringe benefits ... 250,000 (re. \$150,000)
38 Indirect costs ... 150,000 (re. \$50,000)
39 For the administration of grants for specific programs including, but
40 not limited to, the Carl D. Perkins vocational and applied technolo-
41 gy education act (VTEA).
42 Notwithstanding any inconsistent provision of law, a portion of this
43 appropriation may be suballocated to other state departments and
44 agencies, subject to the approval of the director of the budget, as
45 needed to accomplish the intent of this appropriation.
46 Personal service ... 5,000,000 (re. \$420,000)
47 Nonpersonal service ... 4,000,000 (re. \$3,687,000)
48 Fringe benefits ... 2,000,000 (re. \$1,413,000)
49 Indirect costs ... 1,000,000 (re. \$967,000)
50 For services and expenses for school age children and preschool chil-
51 dren pursuant to the individuals with disabilities education act of
52 1991.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Provided that, notwithstanding any inconsistent provision of law, of
 2 the funds appropriated herein, up to \$2,000,000 shall be available
 3 to support program and/or fiscal audits and/or reviews of individual
 4 preschool special education providers to be conducted by an external
 5 audit firm selected through a competitive request for proposals
 6 process or otherwise and, provided further that up to \$2,000,000
 7 shall be available for development of data collection and analysis
 8 systems to improve the capacity of the state, school districts and
 9 municipalities oversight of the provision of preschool special
 10 education services.

11 Notwithstanding any inconsistent provision of law, a portion of this
 12 appropriation may be suballocated to other state departments and
 13 agencies, subject to the approval of the director of the budget, as
 14 needed to accomplish the intent of this appropriation.

15 Personal service ... 20,502,000 (re. \$910,000)
 16 Nonpersonal service ... 17,211,000 (re. \$10,637,000)
 17 Fringe benefits ... 10,940,000 (re. \$695,000)
 18 Indirect costs ... 6,317,000 (re. \$4,175,000)

19 For administration of federal grants pursuant to the teacher incentive
 20 fund program as funded by the American recovery and reinvestment act
 21 of 2009. Notwithstanding any inconsistent provision of law, a
 22 portion of this appropriation, subject to the approval of the direc-
 23 tor of the budget, may be suballocated to other state departments
 24 and agencies, as needed to accomplish the intent of this appropri-
 25 ation. Funds appropriated herein shall be subject to all applicable
 26 reporting and accountability requirements contained in such act.

27 Personal service ... 103,000 (re. \$29,000)
 28 Nonpersonal service ... 26,000 (re. \$18,000)
 29 Fringe benefits ... 48,000 (re. \$36,000)
 30 Indirect costs ... 23,000 (re. \$3,000)

31 By chapter 50, section 1, of the laws of 2012:

32 For the administration of federal grants pursuant to various federal
 33 laws including: elementary and secondary education act (ESEA); no
 34 child left behind act (NCLB); including title I improving the
 35 academic achievement of the disadvantaged; title II preparing,
 36 training, and recruiting high quality teachers and principals; title
 37 III language instruction for limited English proficient and immi-
 38 grant students; title IV 21st century schools; title V promoting
 39 informed parental choice and innovative programs; title VI flexibil-
 40 ity and accountability; Carl D. Perkins vocational and applied tech-
 41 nology education act (VTEA) and workforce investment act. Notwith-
 42 standing any inconsistent provision of law, a portion of this
 43 appropriation may be suballocated to other state departments and
 44 agencies, as needed to accomplish the intent of this appropriation.

45 Personal service ... 56,897,000 (re. \$4,000,000)
 46 Nonpersonal service ... 34,729,000 (re. \$2,000,000)
 47 Fringe benefits ... 24,397,000 (re. \$1,000,000)
 48 Indirect costs ... 13,086,000 (re. \$500,000)

49 For services and expenses for school age children and preschool chil-
 50 dren pursuant to the individuals with disabilities education act of
 51 1991. Notwithstanding any inconsistent provision of law, a portion

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 of this appropriation may be suballocated to other state departments
 2 and agencies, as needed to accomplish the intent of this appropri-
 3 ation.

4	Personal service ...	20,502,000	.....	(re. \$30,000)
5	Nonpersonal service ...	17,211,000	.....	(re. \$20,000)
6	Fringe benefits ...	10,940,000	.....	(re. \$6,000)
7	Indirect costs ...	6,317,000	.....	(re. \$5,000)

8 For administration of federal grants pursuant to the teacher incentive
 9 fund program as funded by the American recovery and reinvestment act
 10 of 2009. Notwithstanding any inconsistent provision of law, a
 11 portion of this appropriation may be suballocated to other state
 12 departments and agencies, as needed to accomplish the intent of this
 13 appropriation. Funds appropriated herein shall be subject to all
 14 applicable reporting and accountability requirements contained in
 15 such act.

16	Personal service ...	103,000	.....	(re. \$2,000)
17	Nonpersonal service ...	26,000	.....	(re. \$3,000)
18	Fringe benefits ...	48,000	.....	(re. \$4,000)
19	Indirect costs ...	23,000	.....	(re. \$3,000)

20 By chapter 50, section 1, of the laws of 2011:

21 For the administration of federal grants pursuant to various federal
 22 laws including: elementary and secondary education act (ESEA); no
 23 child left behind act (NCLB); including title I improving the
 24 academic achievement of the disadvantaged; title II preparing,
 25 training, and recruiting high quality teachers and principals; title
 26 III language instruction for limited English proficient and immi-
 27 grant students; title IV 21st century schools; title V promoting
 28 informed parental choice and innovative programs; title VI flexibil-
 29 ity and accountability; Carl D. Perkins vocational and applied tech-
 30 nology education act (VTEA) and workforce investment act. Notwith-
 31 standing any inconsistent provision of law, a portion of this
 32 appropriation may be suballocated to other state departments and
 33 agencies, as needed to accomplish the intent of this appropriation.

34	Personal service ...	56,706,000	.....	(re. \$70,000)
35	Nonpersonal service ...	34,614,000	.....	(re. \$80,000)
36	Fringe benefits ...	24,303,000	.....	(re. \$25,000)
37	Indirect costs ...	13,026,000	.....	(re. \$10,000)

38 For the administration of various grants.

39	Personal service ...	191,000	.....	(re. \$191,000)
40	Nonpersonal service ...	115,000	.....	(re. \$115,000)
41	Fringe benefits ...	94,000	.....	(re. \$94,000)
42	Indirect costs ...	60,000	.....	(re. \$60,000)

43 For administration of federal grants pursuant to the teacher incentive
 44 fund program as funded by the American recovery and reinvestment act
 45 of 2009. Notwithstanding any inconsistent provision of law, a
 46 portion of this appropriation may be suballocated to other state
 47 departments and agencies, as needed to accomplish the intent of this
 48 appropriation. Funds appropriated herein shall be subject to all
 49 applicable reporting and accountability requirements contained in
 50 such act.

51	Personal service ...	103,000	(re. \$55,000)
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EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Nonpersonal service ... 26,000 (re. \$23,000)
2 Fringe benefits ... 48,000 (re. \$2,000)
3 Indirect costs ... 23,000 (re. \$3,000)

4 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
5 section 1, of the laws of 2011:
6 For the administration of various grants.
7 Personal service ... 191,000 (re. \$191,000)
8 Nonpersonal service ... 115,000 (re. \$115,000)
9 Fringe benefits ... 94,000 (re. \$94,000)
10 Indirect costs ... 60,000 (re. \$60,000)

11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 Federal Health and Human Services Account - 25122

14 By chapter 50, section 1, of the laws of 2015:
15 For the administration of federal grants for health education includ-
16 ing HIV/AIDS education. Notwithstanding any inconsistent provision
17 of law, a portion of this appropriation, subject to the approval of
18 the director of the budget, may be suballocated to other state
19 departments and agencies, as needed to accomplish the intent of this
20 appropriation.
21 Personal service (50000) ... 500,000 (re. \$500,000)
22 Nonpersonal service (57050) ... 450,000 (re. \$450,000)
23 Fringe benefits (60090) ... 370,000 (re. \$370,000)
24 Indirect costs (58850) ... 200,000 (re. \$200,000)

25 By chapter 50, section 1, of the laws of 2014:
26 For the administration of federal grants for health education includ-
27 ing HIV/AIDS education. Notwithstanding any inconsistent provision
28 of law, a portion of this appropriation, subject to the approval of
29 the director of the budget, may be suballocated to other state
30 departments and agencies, as needed to accomplish the intent of this
31 appropriation.
32 Personal service ... 500,000 (re. \$10,000)
33 Nonpersonal service ... 450,000 (re. \$10,000)
34 Fringe benefits ... 370,000 (re. \$5,000)
35 Indirect costs ... 200,000 (re. \$5,000)

36 Special Revenue Funds - Federal
37 Federal USDA-Food and Nutrition Services Fund
38 Federal USDA-Food and Nutrition Services Account - 25026

39 By chapter 50, section 1, of the laws of 2015:
40 For administration of programs funded through the national school
41 lunch act.
42 Notwithstanding any inconsistent provision of law, a portion of this
43 appropriation, subject to the approval of the director of the budg-
44 et, may be suballocated to other state departments and agencies, as
45 needed to accomplish the intent of this appropriation.
46 Personal service (50000) ... 5,400,000 (re. \$5,400,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Nonpersonal service (57050) ... 7,600,000 (re. \$7,600,000)
 2 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)
 3 Indirect costs (58850) ... 2,500,000 (re. \$2,500,000)

4 By chapter 50, section 1, of the laws of 2014:
 5 For administration of programs funded through the national school
 6 lunch act.
 7 Notwithstanding any inconsistent provision of law, a portion of this
 8 appropriation, subject to the approval of the director of the budg-
 9 et, may be suballocated to other state departments and agencies, as
 10 needed to accomplish the intent of this appropriation.
 11 Personal service ... 5,000,000 (re. \$3,000,000)
 12 Nonpersonal service ... 7,500,000 (re. \$5,153,000)
 13 Fringe benefits ... 2,750,000 (re. \$1,993,000)
 14 Indirect costs ... 2,250,000 (re. \$2,061,000)

15 By chapter 50, section 1, of the laws of 2013:
 16 For administration of programs funded through the national school
 17 lunch act. Notwithstanding any inconsistent provision of law, a
 18 portion of this appropriation, subject to the approval of the direc-
 19 tor of the budget, may be suballocated to other state departments
 20 and agencies, as needed to accomplish the intent of this appropri-
 21 ation.
 22 Personal service ... 4,500,000 (re. \$2,048,000)
 23 Nonpersonal service ... 7,500,000 (re. \$4,607,000)
 24 Fringe benefits ... 2,500,000 (re. \$853,000)
 25 Indirect costs ... 2,000,000 (re. \$1,606,000)

26 By chapter 50, section 1, of the laws of 2012:
 27 For administration of programs funded through the national school
 28 lunch act. Notwithstanding any inconsistent provision of law, a
 29 portion of this appropriation may be suballocated to other state
 30 departments and agencies, as needed to accomplish the intent of this
 31 appropriation.
 32 Personal service ... 4,545,000 (re. \$6,000)
 33 Nonpersonal service ... 2,331,000 (re. \$1,172,000)
 34 Fringe benefits ... 1,905,000 (re. \$36,000)
 35 Indirect costs ... 1,604,000 (re. \$26,000)

36 By chapter 50, section 1, of the laws of 2011:
 37 For administration of programs funded through the national school
 38 lunch act. Notwithstanding any inconsistent provision of law, a
 39 portion of this appropriation may be suballocated to other state
 40 departments and agencies, as needed to accomplish the intent of this
 41 appropriation.
 42 Personal service ... 4,545,000 (re. \$200,000)
 43 Nonpersonal service ... 2,263,000 (re. \$500,000)
 44 Fringe benefits ... 1,905,000 (re. \$100,000)
 45 Indirect costs ... 1,604,000 (re. \$100,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	8,482,000	0
4 Special Revenue Funds - Federal	0	14,000,000
5 Special Revenue Funds - Other	3,000,000	4,000,000
6	-----	-----
7 All Funds	11,482,000	18,000,000
8	=====	=====

9 SCHEDULE

10 ELECTION ENFORCEMENT PROGRAM 4,260,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to compli-
 15 ance, including but not limited to over-
 16 sight of campaign receipts and expendi-
 17 tures, and educational efforts to increase
 18 compliance.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2016-17 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated.

29 Personal service--regular (50100) 1,089,000
 30 Contractual services (51000) 421,000
 31 -----
 32 Total amount available 1,510,000
 33 -----

34 For services and expenses related to
 35 enforcement of the election law, including
 36 but not limited to the investigation of
 37 violations and referral for prosecution.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2016-17 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2016-17

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated.

4 Personal service--regular (50100) 1,046,000
5 Contractual services (51000) 404,000
6 -----
7 Total amount available 1,450,000
8 -----

9 For the purchase of software and/or the
10 development of technology related to
11 compliance and enforcement.

12 Contractual services (51000) 1,300,000
13 -----

14 REGULATION OF ELECTIONS PROGRAM 7,222,000
15 -----

16 General Fund
17 State Purposes Account - 10050

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2016-17 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated.

28 Personal service--regular (50100) 2,899,000
29 Temporary service (50200) 45,000
30 Holiday/overtime compensation (50300) 4,000
31 Supplies and materials (57000) 128,000
32 Travel (54000) 26,000
33 Contractual services (51000) 1,043,000
34 Equipment (56000) 77,000
35 -----
36 Program account subtotal 4,222,000
37 -----

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Voting Machine Examinations Account - 22099

41 Contractual services (51000) 3,000,000
42 -----

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2016-17

1 Program account subtotal 3,000,000
2 -----



STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 REGULATION OF ELECTIONS PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Help America Vote Act Implementation Account - 25497

5 By chapter 50, section 1, of the laws of 2011:
 6 For services and expenses related to the implementation of federal
 7 election requirements including the help America vote act of 2002
 8 and the military and overseas voter empowerment act of 2009.
 9 Nonpersonal service ... 6,500,000 (re. \$5,500,000)

10 By chapter 50, section 1, of the laws of 2010:
 11 For services and expenses related to the implementation of the mili-
 12 tary and overseas voter empowerment act of 2009
 13 6,500,000 (re. \$4,500,000)

14 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 15 section 1, of the laws of 2011:
 16 For HAVA related expenditures ... 6,000,000 (re. \$2,000,000)

- 17 Special Revenue Funds - Federal
- 18 Federal Miscellaneous Operating Grants Fund
- 19 Help America Vote Act Implementation Account - 25496

20 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
 21 section 1, of the laws of 2005:
 22 For services and expenses related to the help America vote act of
 23 2002; provided however, expenditures shall be made from this appro-
 24 priation only pursuant to a contract, or modified contract, approved
 25 by a vote of the state board of elections pursuant to subdivision 4
 26 of section 3-100 of the election law, or, absent a contract, pursu-
 27 ant to a vote of the state board of elections for expenditure pursu-
 28 ant to subdivision 4 of section 3-100 of the election law. The
 29 amounts hereby appropriated may be increased or decreased through
 30 interchange with any other special revenue funds - federal, federal
 31 operating grants fund - 290 appropriation in the board or trans-
 32 ferred to any other eligible state agency for the purpose of imple-
 33 menting the help America vote act of 2002, provided that any such
 34 interchange or transfer shall be approved by the state board of
 35 elections pursuant to subdivision 4 of section 3-100 of the election
 36 law and, in addition, any such interchange or transfer shall be
 37 approved by the director of the budget who shall file copies thereof
 38 with the state comptroller and the chairman of the senate finance
 39 and assembly ways and means committees.

40 For services and expenses incurred prior to April 1, 2005
 41 5,000,000 (re. \$1,000,000)
 42 For services and expenses incurred on or after April 1, 2005
 43 15,000,000 (re. \$1,000,000)

- 44 Special Revenue Funds - Other
- 45 Miscellaneous Special Revenue Fund

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Help America Vote Act Matching Funds Account - 22174

2 By chapter 50, section 1, of the laws of 2009:

3 For expenses including prior year liabilities related to satisfying
4 the matching fund requirements of section 253(b) (5) of the help
5 America vote act of 2002; provided however, expenditures shall be
6 made from this appropriation only pursuant to a contract, or modi-
7 fied contract, approved by a vote of the state board of elections
8 pursuant to subdivision 4 of section 3-100 of the election law, or,
9 absent a contract, pursuant to a vote of the state board of
10 elections for expenditure pursuant to subdivision 4 of section 3-100
11 of the election law.

12 Contractual services ... 1,000,000 (re. \$1,000,000)

13 Special Revenue Funds - Other

14 Miscellaneous Special Revenue Fund

15 Voting Machine Examinations Account - 22099

16 By chapter 50, section 1, of the laws of 2014, as added by chapter 53,
17 section 2, of the laws of 2014:

18 Contractual services ... 3,000,000 (re. \$3,000,000)



OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,863,000	5,000,000
4 Internal Service Funds	1,947,000	0
5	-----	-----
6 All Funds	4,810,000	5,000,000
7	=====	=====

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 4,810,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2016-17 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 Personal service--regular (50100)	2,723,000
24 Temporary service (50200)	10,000
25 Holiday/overtime compensation (50300)	1,000
26 Supplies and materials (57000)	21,000
27 Travel (54000)	11,000
28 Contractual services (51000)	97,000
29	-----
30 Program account subtotal	2,863,000
31	-----

32 Internal Service Funds
33 Joint Labor/Management Administration Fund
34 Joint Labor Management Administration Account - 55201

35 Notwithstanding any other provision of law to the contra-
36 ry, the OGS Interchange and Transfer Authority and the
37 IT Interchange and Transfer Authority as defined in the
38 2016-17 state fiscal year state operations appropriation
39 for the budget division program of the division of the
40 budget, are deemed fully incorporated herein and a part
41 of this appropriation as if fully stated.

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2016-17

1	Personal service--regular (50100)	990,000
2	Temporary service (50200)	10,000
3	Supplies and materials (57000)	60,000
4	Travel (54000)	10,000
5	Contractual services (51000)	247,000
6	Fringe benefits (60000)	600,000
7	Indirect costs (58800)	30,000
8		-----
9	Program account subtotal	1,947,000
10		-----



OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2013, as
5 amended by chapter 50, section 1, of the laws of 2015, is hereby
6 amended and reappropriated to read:

7 Notwithstanding any other provision of law to the contrary, the funds
8 appropriated herein shall be made available for a pilot program to
9 provide job placement training to employees in the office of chil-
10 dren and family services, the office of mental health, the depart-
11 ment of corrections and community supervision, and the office for
12 people with developmental disabilities who are impacted by the
13 closure or restructuring of facilities in state fiscal years 2012-
14 13, 2013-14, 2014-15, [or] 2015-16, or 2016-17. Such pilot program
15 shall be developed and administered solely by the office of employee
16 relations. The terms of this pilot program shall be subject only to
17 consultation with the department of civil service and approval by
18 the director of the division of the budget.

19 Notwithstanding any other provision of law to the contrary, this pilot
20 program shall only be made available to such impacted employees who
21 are not otherwise offered an employment opportunity in a position
22 with a statutory salary grade, non-statutorily established grade
23 equation, non-statutorily established flat-salary or non-statutorily
24 established not to exceed salary that is determined to be comparable
25 to the employee's current position by the department of civil
26 service, provided, however, such offer shall be made to a position
27 at a work location in the state service within twenty-five miles of
28 the impacted employee's current work location through: (i) depart-
29 ment of civil service-administered agency reduction transfer lists;
30 or (ii) any means authorized under the New York state civil service
31 law.

32 Notwithstanding any other provision of law to the contrary, the funds
33 provided herein may be suballocated to any other state department,
34 agency, or office, only for the purpose of implementing the pilot
35 program for job placement training established by this appropri-
36 ation, under the terms and conditions specified within this appro-
37 priation subject to the approval of the director of the division of
38 the budget.

39 Contractual services ... 5,000,000 (re. \$5,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	114,954,000	41,720,000
4 Special Revenue Funds - Federal	81,198,000	292,561,000
5 Special Revenue Funds - Other	266,206,000	140,144,900
6 Internal Service Funds	95,000	0
7	-----	-----
8 All Funds	462,453,000	474,425,900
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 24,842,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses of the adminis-
16 tration program, including suballocation
17 to other state departments and agencies.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2016-17 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated.

28 Personal service--regular (50100)	6,804,000
29 Temporary service (50200)	211,000
30 Holiday/overtime compensation (50300)	42,000
31 Supplies and materials (57000)	289,000
32 Travel (54000)	86,000
33 Contractual services (51000)	964,000
34 Equipment (56000)	76,000
35	-----
36 Program account subtotal	8,472,000
37	-----

38 Special Revenue Funds - Other
39 Conservation Fund
40 Conservation Fund Account - 21150

41 Supplies and materials (57000)	50,000
42 Travel (54000)	29,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 Contractual services (51000) 244,000
 2 Equipment (56000) 2,000
 3 -----
 4 Program account subtotal 325,000
 5 -----

6 Special Revenue Funds - Other
 7 Environmental Conservation Special Revenue Fund
 8 ENCON Magazine Account - 21080

9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2016-17 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated.

19 Supplies and materials (57000) 208,000
 20 Travel (54000) 8,000
 21 Contractual services (51000) 451,000
 22 Equipment (56000) 11,000
 23 -----
 24 Program account subtotal 678,000
 25 -----

26 Special Revenue Funds - Other
 27 Environmental Conservation Special Revenue Fund
 28 Federal Grant Indirect Cost Recovery Account - 21065

29 For services and expenses related to the
 30 administration of special revenue funds -
 31 federal.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2016-17 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated.

42 Personal service--regular (50100) 9,067,000
 43 Temporary service (50200) 2,000
 44 Holiday/overtime compensation (50300) 3,000
 45 Supplies and materials (57000) 169,000
 46 Travel (54000) 10,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 Contractual services (51000) 744,000
 2 Equipment (56000) 2,000
 3 Fringe benefits (60000) 5,275,000
 4 -----
 5 Program account subtotal 15,272,000
 6 -----

7 Internal Service Funds
 8 Agencies Internal Service Fund
 9 Banking Services Account - 55057

10 For services and expenses related to the
 11 lockbox collection of regulatory fees.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2016-17 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 Contractual services (51000) 95,000
 23 -----
 24 Program account subtotal 95,000
 25 -----

26 AIR AND WATER QUALITY MANAGEMENT PROGRAM 127,624,000
 27 -----

28 General Fund
 29 State Purposes Account - 10050

30 For services and expenses of the air and
 31 water quality management program, includ-
 32 ing suballocation to other state depart-
 33 ments and agencies.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2016-17 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated.

44 Personal service--regular (50100) 14,813,000
 45 Temporary service (50200) 63,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 Holiday/overtime compensation (50300) 62,000
 2 Supplies and materials (57000) 461,000
 3 Travel (54000) 106,000
 4 Contractual services (51000) 1,059,000
 5 Equipment (56000) 71,000
 6 -----
 7 Program account subtotal 16,635,000
 8 -----

9 Special Revenue Funds - Federal
 10 Federal Miscellaneous Operating Grants Fund
 11 Federal Environmental Conservation Air Resources Grants
 12 Account - 25334

13 For services and expenses related to air
 14 resources purposes. A portion of these
 15 funds may be transferred to aid to locali-
 16 ties and may be suballocated to other
 17 state departments and agencies.

18 Personal service (50000) 4,782,000
 19 Nonpersonal service (57050) 1,519,000
 20 Fringe benefits (60090) 2,699,000
 21 -----
 22 Program account subtotal 9,000,000
 23 -----

24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Federal Environmental Conservation Spills Management
 27 Grant Account - 25334

28 For services and expenses related to spills
 29 management purposes. A portion of these
 30 funds may be transferred to aid to locali-
 31 ties and may be suballocated to other
 32 state departments and agencies.

33 Personal service (50000) 2,295,000
 34 Nonpersonal service (57050) 3,425,000
 35 Fringe benefits (60090) 1,280,000
 36 -----
 37 Program account subtotal 7,000,000
 38 -----

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Federal Environmental Conservation Water Grants Account
 42 - 25334

43 For services and expenses related to water
 44 resource purposes. A portion of these

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 funds may be transferred to aid to locali-
2 ties and may be suballocated to other
3 state departments and agencies.

4	Personal service (50000)	9,630,000
5	Nonpersonal service (57050)	9,892,000
6	Fringe benefits (60090)	5,376,000
7		-----
8	Program account subtotal	24,898,000
9		-----

10 Special Revenue Funds - Other
11 Clean Air Fund
12 Mobile Source Account - 21452

13 For the direct and indirect costs of the
14 department of environmental conservation
15 associated with developing, implementing
16 and administering the mobile source
17 program, including suballocation to other
18 state departments and agencies.

19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2016-17 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated.

29	Personal service--regular (50100)	4,905,000
30	Temporary service (50200)	201,000
31	Holiday/overtime compensation (50300)	134,000
32	Supplies and materials (57000)	641,000
33	Travel (54000)	182,000
34	Contractual services (51000)	1,733,000
35	Equipment (56000)	538,000
36	Fringe benefits (60000)	3,047,000
37	Indirect costs (58800)	159,000
38		-----
39	Program account subtotal	11,540,000
40		-----

41 Special Revenue Funds - Other
42 Clean Air Fund
43 Operating Permit Program Account - 21451

44 For the direct and indirect costs of the
45 department of environmental conservation
46 associated with developing, implementing

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 and administering the operating permit
 2 program, including suballocation to other
 3 state departments and agencies.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2016-17 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

14	Personal service--regular (50100)	3,498,000
15	Temporary service (50200)	75,000
16	Holiday/overtime compensation (50300)	105,000
17	Supplies and materials (57000)	306,000
18	Travel (54000)	113,000
19	Contractual services (51000)	1,972,000
20	Equipment (56000)	119,000
21	Fringe benefits (60000)	2,139,000
22	Indirect costs (58800)	112,000
23		-----
24	Program account subtotal	8,439,000
25		-----

26 Special Revenue Funds - Other
 27 Environmental Conservation Special Revenue Fund
 28 Environmental Regulatory Account - 21081

29 For services and expenses related to facili-
 30 ty compliance and monitoring including for
 31 concentrated animal feeding operations and
 32 dam safety.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2016-17 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated.

43	Personal service--regular (50100)	1,057,000
44	Supplies and materials (57000)	70,000
45	Travel (54000)	67,000
46	Contractual services (51000)	45,000
47	Equipment (56000)	80,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 Fringe benefits (60000) 615,000
 2 Indirect costs (58800) 33,000
 3
 4 Program account subtotal 1,967,000
 5

6 Special Revenue Funds - Other
 7 Environmental Conservation Special Revenue Fund
 8 Great Lakes Restoration Initiative Account - 21087

9 For services and expenses related to the
 10 Great Lakes restoration initiative for the
 11 purpose of sustainability and restoration
 12 projects in the Great Lakes basin. Pursu-
 13 ant to section 11 of the state finance
 14 law, the department is authorized to
 15 accept any monies from public corpo-
 16 rations, not-for-profit corporations and
 17 other non-governmental organizations for
 18 purposes of Great Lakes restoration,
 19 including suballocation to other state
 20 departments and agencies.

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2016-17 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated.

31 Contractual services (51000) 1,000,000
 32
 33 Program account subtotal 1,000,000
 34

35 Special Revenue Funds - Other
 36 Environmental Conservation Special Revenue Fund
 37 Hazardous Substances Bulk Storage Account - 21061

38 For services and expenses related to article
 39 40 of the environmental conservation law.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2016-17 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 part of this appropriation as if fully
2 stated.

3	Personal service--regular (50100)	69,000
4	Holiday/overtime compensation (50300)	11,000
5	Supplies and materials (57000)	18,000
6	Travel (54000)	15,000
7	Contractual services (51000)	30,000
8	Fringe benefits (60000)	47,000
9	Indirect costs (58800)	3,000
10		-----
11	Program account subtotal	193,000
12		-----

13 Special Revenue Funds - Other
14 Environmental Conservation Special Revenue Fund
15 UST Trust Recovery Account - 21083

16 For services and expenses related to the
17 spills program including suballocation to
18 other state departments and agencies.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2016-17 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated.

29	Personal service--regular (50100)	1,217,000
30	Fringe benefits (60000)	708,000
31	Indirect costs (58800)	37,000
32		-----
33	Program account subtotal	1,962,000
34		-----

35 Special Revenue Funds - Other
36 Environmental Protection and Oil Spill Compensation Fund
37 Department of Environmental Conservation Account - 21203

38 For services and expenses for cleanup and
39 removal of oil and chemical spills pursu-
40 ant to chapter 845 of the laws of 1977.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2016-17 state fiscal year state operations
46 appropriation for the budget division

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated.

5	Personal service--regular (50100)	8,947,000
6	Temporary service (50200)	70,000
7	Holiday/overtime compensation (50300)	301,000
8	Supplies and materials (57000)	597,000
9	Travel (54000)	66,000
10	Contractual services (51000)	1,505,000
11	Equipment (56000)	663,000
12	Fringe benefits (60000)	5,418,000
13	Indirect costs (58800)	283,000
14		-----
15	Total amount available	17,850,000
16		-----

17 Notwithstanding any law to the contrary, the
18 funds authorized in subparagraph (i) of
19 paragraph a of subdivision 1 of section
20 186 of the navigation law related to oil
21 spill prevention and training necessary to
22 implement the oil spill prevention and
23 training provisions of subdivision 3 of
24 section 186 of the navigation law shall be
25 administered by the department of environ-
26 mental conservation.

27 For services and expenses related to petro-
28 leum spill prevention, including but not
29 limited to response or personal safety
30 equipment and supplies; identification,
31 mapping, and analysis of populations,
32 environmentally sensitive areas, and
33 resources at risk from spills of petroleum
34 and related impacts; the development,
35 implementation, and updating of contingen-
36 cy plans, including geographic response
37 plans; including personal service, nonper-
38 sonal service and fringe benefits, includ-
39 ing suballocation to other state depart-
40 ments and agencies 2,100,000

41 For services and expenses related to the oil
42 spill program, including suballocation to
43 other state departments and agencies.

44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange
47 and Transfer Authority as defined in the
48 2016-17 state fiscal year state operations
49 appropriation for the budget division

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated.

5	Personal service--regular (50100)	1,241,000
6	Fringe benefits (60000)	689,000
7	Indirect costs (58800)	70,000
8		-----
9	Total amount available	2,000,000
10		-----
11	Program account subtotal	21,950,000
12		-----

13 Special Revenue Funds - Other
14 Environmental Protection and Oil Spill Compensation Fund
15 Oil Spill Cleanup Account - 21204

16 For services and expenses for cleanup and
17 removal of oil and chemical spills pursu-
18 ant to chapter 845 of the laws of 1977,
19 including prior year liabilities.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2016-17 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

30	Contractual services (51000)	21,200,000
31		-----
32	Program account subtotal	21,200,000
33		-----

34 Special Revenue Funds - Other
35 New York Great Lakes Protection Fund
36 Great Lakes Protection Account - 22851

37 For services and expenses funded by the
38 Great Lakes protection fund, pursuant to
39 chapter 148 of the laws of 1990 and
40 section 97-ee of the state finance law,
41 including suballocation to other state
42 departments and agencies including the
43 state university of New York.
44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 and Transfer Authority as defined in the
2 2016-17 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated.

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 93,000, Supplies and materials (57000) 5,000, Travel (54000) 41,000, Contractual services (51000) 743,000, Fringe benefits (60000) 55,000, Indirect costs (58800) 3,000, and Program account subtotal 940,000.

17 Special Revenue Funds - Other
18 Sewage Treatment Program Management and Administration
19 Fund
20 ENCON Administration Account - 21002

21 For services and expenses for administration
22 of the water pollution control revolving
23 fund and related water quality activities
24 as permitted by law, including suballo-
25 cation to the environmental facilities
26 corporation.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2016-17 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated.

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 530,000, Holiday/overtime compensation (50300) 20,000, Supplies and materials (57000) 30,000, Fringe benefits (60000) 320,000, and Program account subtotal 900,000.

44 ENVIRONMENTAL ENFORCEMENT PROGRAM 67,340,000
45 -----

46 General Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 State Purposes Account - 10050

2 For services and expenses of the enforcement
3 program, including suballocation to other
4 state departments and agencies.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2016-17 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated.

15	Personal service--regular (50100)	23,777,000
16	Temporary service (50200)	17,000
17	Holiday/overtime compensation (50300)	3,353,000
18	Supplies and materials (57000)	334,000
19	Travel (54000)	29,000
20	Contractual services (51000)	363,000
21	Equipment (56000)	32,000
22		-----
23	Total amount available	27,905,000
24		-----

25 For services and expenses of the implementa-
26 tion of the New York city watershed agree-
27 ment for activities including, but not
28 limited to enforcement, water quality
29 monitoring, technical assistance, estab-
30 lishing a master plan and zoning incentive
31 award program, providing grants to munici-
32 palities for reimbursement of planning and
33 zoning activities, and establishing a
34 watershed inspector general's office,
35 including suballocation to the departments
36 of health, state and law. Notwithstanding
37 any other provision of law to the contra-
38 ry, the director of the budget is hereby
39 authorized to transfer up to \$800,000 of
40 this appropriation to local assistance to
41 the department of state for water quality
42 planning and implementation of competitive
43 grants to municipalities within the New
44 York City watershed for the purpose of
45 maintaining the filtration avoidance
46 determination issued by the United States
47 environmental protection agency.
48 Notwithstanding any other provision of law
49 to the contrary, the OGS Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2016-17 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9	Personal service--regular (50100)	3,388,000
10	Temporary service (50200)	65,000
11	Supplies and materials (57000)	33,000
12	Travel (54000)	20,000
13	Contractual services (51000)	555,000
14	Equipment (56000)	10,000
15		-----
16	Total amount available	4,071,000
17		-----
18	Program account subtotal	31,976,000
19		-----

20 Special Revenue Funds - Other
 21 Conservation Fund
 22 Conservation Fund Account - 21150

23 For services and expenses of the enforcement
 24 program.

25	Personal service--regular (50100)	7,004,000
26	Temporary service (50200)	425,000
27	Holiday/overtime compensation (50300)	1,635,000
28	Supplies and materials (57000)	137,000
29	Contractual services (51000)	1,481,000
30	Fringe benefits (60000)	5,270,000
31	Indirect costs (58800)	275,000
32		-----
33	Program account subtotal	16,227,000
34		-----

35 Special Revenue Funds - Other
 36 Environmental Conservation Special Revenue Fund
 37 ENCON-Seized Assets Account - 21052

38 For services and expenses of the environ-
 39 mental enforcement program in accordance
 40 with a programmatic and financial plan to
 41 be approved by the director of the budget.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2016-17 state fiscal year state operations

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated.

6	Supplies and materials (57000)	51,000
7	Contractual services (51000)	76,000
8	Equipment (56000)	176,000
9		-----
10	Program account subtotal	303,000
11		-----

12 Special Revenue Funds - Other
13 Environmental Conservation Special Revenue Fund
14 Environmental Regulatory Account - 21081

15 For services and expenses of the environ-
16 mental enforcement program, including
17 suballocation to other state departments
18 and agencies.

19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2016-17 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated.

29	Personal service--regular (50100)	8,302,000
30	Temporary service (50200)	113,000
31	Holiday/overtime compensation (50300)	762,000
32	Supplies and materials (57000)	1,118,000
33	Travel (54000)	369,000
34	Contractual services (51000)	2,189,000
35	Equipment (56000)	259,000
36	Fringe benefits (60000)	5,338,000
37	Indirect costs (58800)	280,000
38		-----
39	Program account subtotal	18,730,000
40		-----

41 Special Revenue Funds - Other
42 Environmental Conservation Special Revenue Fund
43 Public Safety Recovery Account - 21077

44 For services and expenses related to fire
45 suppression, homeland security and other
46 public safety activities. This includes

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 access to miscellaneous special revenue
 2 receipts associated with the pass-thru of
 3 funds from federal agencies/departments in
 4 conjunction with public safety or homeland
 5 security purposes. Specifically, access to
 6 funds deposited into this account from the
 7 Port Authority of New York/New Jersey, in
 8 their capacity as fiduciary agency for
 9 federal agencies/departments.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2016-17 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated.

20	Supplies and materials (57000)	22,000
21	Travel (54000)	22,000
22	Contractual services (51000)	25,000
23	Equipment (56000)	35,000
24		-----
25	Program account subtotal	104,000
26		-----

27 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM 80,049,000
 28 -----

29 General Fund
 30 State Purposes Account - 10050

31 For services and expenses of the fish, wild-
 32 life and marine resources program, includ-
 33 ing suballocation to other state depart-
 34 ments and agencies.

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2016-17 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated.

45	Personal service--regular (50100)	2,931,000
46	Temporary service (50200)	619,000
47	Holiday/overtime compensation (50300)	44,000

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1	Supplies and materials (57000)	947,000
2	Travel (54000)	52,000
3	Contractual services (51000)	524,000
4	Equipment (56000)	60,000
5		-----
6	Total amount available	5,177,000
7		-----

8 For services and expenses related to the
9 natural resource damages program.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2016-17 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated.

20	Personal service--regular (50100)	377,000
21	Holiday/overtime compensation (50300)	3,000
22	Travel (54000)	7,000
23	Contractual services (51000)	2,000
24		-----
25	Total amount available	389,000
26		-----

27 For services and expenses related to the
28 marketing the outdoors program or any
29 programs implemented by state agencies,
30 departments or public benefit corporations
31 to increase sporting and outdoors tourism
32 or increase public participation in hunt-
33 ing, fishing and other outdoor recreation-
34 al activities in the state. Funds shall be
35 made available pursuant to a plan devel-
36 oped by the commissioner of the department
37 of environmental conservation in consulta-
38 tion with the commissioners of the office
39 of parks, recreation and historic preser-
40 vation and the department of economic
41 development and approved by the director
42 of the budget.
43 Funds appropriated herein may be suballo-
44 cated or transferred to any other state
45 department, agency, or public benefit
46 corporation, or made available for trans-
47 fer or deposit into any state fund,
48 including but not limited to the conserva-
49 tion fund to achieve this purpose.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1	Contractual services (51000)	2,500,000
2		-----
3	Program account subtotal	8,066,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Federal Environmental Conservation Fish, Wildlife, and	
8	Marine Grants Account - 25334	
9	For services and expenses related to fish	
10	and wildlife purposes, including the Lake	
11	Champlain sea lamprey control. A portion	
12	of these funds may be transferred to aid	
13	to localities and may be suballocated to	
14	other state departments and agencies.	
15	Personal service (50000)	10,577,000
16	Nonpersonal service (57050)	11,524,000
17	Fringe benefits (60090)	5,899,000
18		-----
19	Program account subtotal	28,000,000
20		-----
21	Special Revenue Funds - Other	
22	Conservation Fund	
23	Conservation Fund Account - 21150	
24	For services and expenses of the fish, wild-	
25	life and marine resources program, includ-	
26	ing suballocation to other state depart-	
27	ments and agencies.	
28	Personal service--regular (50100)	15,511,000
29	Temporary service (50200)	991,000
30	Holiday/overtime compensation (50300)	601,000
31	Supplies and materials (57000)	3,026,000
32	Travel (54000)	291,000
33	Contractual services (51000)	2,186,000
34	Equipment (56000)	387,000
35	Fringe benefits (60000)	9,944,000
36	Indirect costs (58800)	519,000
37		-----
38	Total amount available	33,456,000
39		-----
40	For services and expenses for return a gift	
41	to wildlife program projects pursuant to	
42	chapter 4 of the laws of 1982.	
43	Contractual services (51000)	1,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 For services and expenses related to the
2 operation and maintenance of the depart-
3 ment of environmental conservation's auto-
4 mated computer license system.

5 Contractual services (51000) 4,000,000

6 For services and expenses related to the
7 federal electronic duck stamp act of 2005.

8 Contractual services (51000) 480,000
9 -----

10 Program account subtotal 38,936,000
11 -----

12 Special Revenue Funds - Other
13 Conservation Fund
14 Guides License Account - 21153

15 Personal service--regular (50100) 53,000
16 Holiday/overtime compensation (50300) 8,000
17 Supplies and materials (57000) 23,000
18 Contractual services (51000) 5,000
19 Fringe benefits (60000) 36,000
20 Indirect costs (58800) 2,000
21 -----

22 Program account subtotal 127,000
23 -----

24 Special Revenue Funds - Other
25 Conservation Fund
26 Marine Resources Account - 21151

27 Personal service--regular (50100) 431,000
28 Temporary service (50200) 193,000
29 Holiday/overtime compensation (50300) 218,000
30 Supplies and materials (57000) 578,000
31 Travel (54000) 41,000
32 Contractual services (51000) 1,534,000
33 Equipment (56000) 68,000
34 Fringe benefits (60000) 490,000
35 Indirect costs (58800) 26,000
36 -----

37 Program account subtotal 3,579,000
38 -----

39 Special Revenue Funds - Other
40 Conservation Fund
41 Surf Clam/Ocean Quahog Account - 21155

42 For services and expenses related to surf
43 clam and ocean quahog programs.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1	Temporary service (50200)	62,000
2	Holiday/overtime compensation (50300)	8,000
3	Supplies and materials (57000)	1,000
4	Travel (54000)	1,000
5	Contractual services (51000)	104,000
6	Equipment (56000)	3,000
7	Fringe benefits (60000)	41,000
8	Indirect costs (58800)	3,000
9		-----
10	Program account subtotal	223,000
11		-----

12 Special Revenue Funds - Other
 13 Conservation Fund
 14 Venison Donation Account - 21157

15	Contractual services (51000)	116,000
16		-----
17	Program account subtotal	116,000
18		-----

19 Special Revenue Funds - Other
 20 Environmental Conservation Special Revenue Fund
 21 Environmental Regulatory Account - 21081

22 For services and expenses related to
 23 stewardship of state lands and facilities.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2016-17 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated.

34	Personal service--regular (50100)	478,000
35	Supplies and materials (57000)	31,000
36	Travel (54000)	29,000
37	Contractual services (51000)	21,000
38	Equipment (56000)	50,000
39	Fringe benefits (60000)	278,000
40	Indirect costs (58800)	15,000
41		-----
42	Program account subtotal	902,000
43		-----

44 Special Revenue Funds - Other
 45 Environmental Conservation Special Revenue Fund
 46 Marine and Coastal Account - 21055

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 For services and expenses related to conser-
2 vation, research, and education projects
3 relating to the marine and coastal
4 district of New York.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2016-17 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated.

15 Supplies and materials (57000) 100,000
16 -----
17 Program account subtotal 100,000
18 -----

19 FOREST AND LAND RESOURCES PROGRAM 57,524,000
20 -----

21 General Fund
22 State Purposes Account - 10050

23 For services and expenses of the forest and
24 land resources program, including suballo-
25 cation to other state departments and
26 agencies.

27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2016-17 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated.

37 Personal service--regular (50100) 19,974,000
38 Temporary service (50200) 251,000
39 Holiday/overtime compensation (50300) 1,419,000
40 Supplies and materials (57000) 524,000
41 Travel (54000) 144,000
42 Contractual services (51000) 1,849,000
43 Equipment (56000) 73,000
44 -----
45 Program account subtotal 24,234,000
46 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 Special Revenue Funds - Federal
 2 Federal USDA-Food and Nutrition Services Fund
 3 Federal Environmental Conservation USDA Account - 25007

4 For services and expenses related to the
 5 federal environmental conservation lands
 6 and forest grants. A portion of these
 7 funds may be transferred to aid to locali-
 8 ties and may be suballocated to other
 9 state departments and agencies.

10 Personal service (50000) 1,030,000
 11 Nonpersonal service (57050) 3,394,000
 12 Fringe benefits (60090) 576,000
 13
 14 Program account subtotal 5,000,000
 15

16 Special Revenue Funds - Other
 17 Conservation Fund
 18 Outdoor Recreation and Trail Maintenance Account - 21158

19 For services and expenses of the forest and
 20 land resources program, including trans-
 21 fers to aid to localities or suballocation
 22 to other state departments and agencies.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2016-17 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated.

33 Contractual services (51000) 5,000
 34
 35 Program account subtotal 5,000
 36

37 Special Revenue Funds - Other
 38 Environmental Conservation Special Revenue Fund
 39 ENCON-Seized Assets Account - 21052

40 For services and expenses of the environ-
 41 mental enforcement program in accordance
 42 with a programmatic and financial plan to
 43 be approved by the director of the budget.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2016-17 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9 Supplies and materials (57000) 51,000
 10 Contractual services (51000) 51,000
 11 Equipment (56000) 101,000
 12 -----
 13 Program account subtotal 203,000
 14 -----

15 Special Revenue Funds - Other
 16 Environmental Conservation Special Revenue Fund
 17 Environmental Regulatory Account - 21081

18 For services and expenses related to
 19 stewardship of state lands and facilities.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2016-17 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated.

30 Personal service--regular (50100) 354,000
 31 Supplies and materials (57000) 52,000
 32 Travel (54000) 37,000
 33 Contractual services (51000) 24,000
 34 Equipment (56000) 58,000
 35 Fringe benefits (60000) 206,000
 36 Indirect costs (58800) 11,000
 37 -----
 38 Program account subtotal 742,000
 39 -----

40 Special Revenue Funds - Other
 41 Environmental Conservation Special Revenue Fund
 42 Mined Land Reclamation Account - 21084

43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 2016-17 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated.

7	Personal service--regular (50100)	1,904,000
8	Temporary service (50200)	63,000
9	Holiday/overtime compensation (50300)	15,000
10	Supplies and materials (57000)	144,000
11	Travel (54000)	25,000
12	Contractual services (51000)	123,000
13	Equipment (56000)	70,000
14	Fringe benefits (60000)	1,153,000
15	Indirect costs (58800)	61,000
16		-----
17	Program account subtotal	3,558,000
18		-----

19 Special Revenue Funds - Other
20 Environmental Conservation Special Revenue Fund
21 Natural Resources Account - 21082

22 For services and expenses of the forest and
23 land resources program, including suballo-
24 cation to other state departments and
25 agencies.

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2016-17 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated.

36	Personal service--regular (50100)	2,162,000
37	Temporary service (50200)	989,000
38	Holiday/overtime compensation (50300)	83,000
39	Supplies and materials (57000)	278,000
40	Travel (54000)	52,000
41	Contractual services (51000)	652,000
42	Equipment (56000)	132,000
43	Fringe benefits (60000)	1,881,000
44	Indirect costs (58800)	98,000
45		-----
46	Program account subtotal	6,327,000
47		-----

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STATE OPERATIONS 2016-17

1 Special Revenue Funds - Other
 2 Environmental Conservation Special Revenue Fund
 3 Oil and Gas Account - 21054

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2016-17 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

14 Contractual services (51000) 277,000
 15
 16 Program account subtotal 277,000
 17

18 Special Revenue Funds - Other
 19 Environmental Conservation Special Revenue Fund
 20 Recreation Account - 21067

21 For services and expenses related to the
 22 administration and operation of the forest
 23 and land resources program, including
 24 transfers to aid to localities or suballo-
 25 cation to other state departments and
 26 agencies, providing that moneys hereby
 27 appropriated shall be available to the
 28 program net of refunds, rebates,
 29 reimbursements and credits.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2016-17 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated.

40 Personal service--regular (50100) 1,315,000
 41 Temporary service (50200) 7,236,000
 42 Holiday/overtime compensation (50300) 735,000
 43 Supplies and materials (57000) 2,944,000
 44 Travel (54000) 5,000
 45 Contractual services (51000) 2,583,000
 46 Equipment (56000) 52,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1	Fringe benefits (60000)	2,026,000
2	Indirect costs (58800)	282,000
3		-----
4	Program account subtotal	17,178,000
5		-----

6	OPERATIONS PROGRAM	38,576,000
7		-----

8 General Fund
9 State Purposes Account - 10050

10 For services and expenses of the operations
11 program, including suballocation to other
12 state departments and agencies.
13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2016-17 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23	Personal service--regular (50100)	15,013,000
24	Temporary service (50200)	999,000
25	Holiday/overtime compensation (50300)	161,000
26	Supplies and materials (57000)	3,450,000
27	Travel (54000)	281,000
28	Contractual services (51000)	3,041,000
29	Equipment (56000)	1,069,000
30		-----
31	Program account subtotal	24,014,000
32		-----

33 Special Revenue Funds - Other
34 Conservation Fund
35 Conservation Fund Account - 21150

36	Personal service--regular (50100)	610,000
37	Supplies and materials (57000)	936,000
38	Travel (54000)	33,000
39	Contractual services (51000)	1,842,000
40	Fringe benefits (60000)	355,000
41	Indirect costs (58800)	19,000
42		-----
43	Program account subtotal	3,795,000
44		-----

45 Special Revenue Funds - Other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 Environmental Conservation Special Revenue Fund
2 Energy Efficient Rebate Account - 21051

3 For services and expenses related to energy
4 rebate activities.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2016-17 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated.

15 Supplies and materials (57000) 105,000
16 -----
17 Program account subtotal 105,000
18 -----

19 Special Revenue Funds - Other
20 Environmental Conservation Special Revenue Fund
21 Environmental Regulatory Account - 21081

22 For services and expenses related to
23 stewardship of state lands and facilities.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2016-17 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated.

34 Personal service--regular (50100) 144,000
35 Supplies and materials (57000) 69,000
36 Travel (54000) 40,000
37 Contractual services (51000) 39,000
38 Equipment (56000) 62,000
39 Fringe benefits (60000) 84,000
40 Indirect costs (58800) 5,000
41 -----
42 Program account subtotal 443,000
43 -----

44 Special Revenue Funds - Other
45 Environmental Conservation Special Revenue Fund
46 Indirect Charges Account - 21060

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2016-17 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11 Personal service--regular (50100) 1,978,000
 12 Holiday/overtime compensation (50300) 18,000
 13 Supplies and materials (57000) 520,000
 14 Contractual services (51000) 6,481,000
 15 Fringe benefits (60000) 1,161,000
 16 Indirect costs (58800) 61,000
 17 -----
 18 Program account subtotal 10,219,000
 19 -----

20 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 66,498,000
 21 -----

22 General Fund
 23 State Purposes Account - 10050

24 For services and expenses of the solid and
 25 hazardous waste management program,
 26 including suballocation to other state
 27 agencies.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2016-17 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated.

38 Personal service--regular (50100) 812,000
 39 Temporary service (50200) 150,000
 40 Holiday/overtime compensation (50300) 9,000
 41 Supplies and materials (57000) 99,000
 42 Travel (54000) 19,000
 43 Contractual services (51000) 465,000
 44 Equipment (56000) 3,000
 45 -----
 46 Program account subtotal 1,557,000
 47 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Environmental Conservation Solid Waste Grant
 4 Account - 25334

5 For services and expenses related to solid
 6 waste purposes. A portion of these funds
 7 may be transferred to aid to localities
 8 and may be suballocated to other state
 9 departments and agencies.

10 Personal service (50000) 3,788,000
 11 Nonpersonal service (57050) 1,482,000
 12 Fringe benefits (60090) 2,030,000
 13
 14 Program account subtotal 7,300,000
 15

16 Special Revenue Funds - Other
 17 Environmental Conservation Special Revenue Fund
 18 Environmental Monitoring Account - 21085

19 For services and expenses for the environ-
 20 mental monitoring program including subal-
 21 location to other state departments and
 22 agencies and including research, analysis,
 23 monitoring activities, natural resource
 24 damages activities, activities of the Lake
 25 Champlain management conference, activ-
 26 ities of the Great Lakes commission,
 27 activities of the joint dredging plan for
 28 the port of New York and New Jersey, and
 29 environmental monitoring at all facilities
 30 subject to the jurisdiction of the depart-
 31 ment of environmental conservation.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and IT Interchange and
 35 Transfer Authority as defined in the
 36 2016-17 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated.

42 Personal service--regular (50100) 7,789,000
 43 Holiday/overtime compensation (50300) 64,000
 44 Supplies and materials (57000) 1,185,000
 45 Travel (54000) 1,106,000
 46 Contractual services (51000) 2,850,000
 47 Equipment (56000) 1,181,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 Fringe benefits (60000) 4,566,000
 2 Indirect costs (58800) 238,000
 3
 4 Program account subtotal 18,979,000
 5

6 Special Revenue Funds - Other
 7 Environmental Conservation Special Revenue Fund
 8 Environmental Regulatory Account - 21081

9 For services and expenses of the solid and
 10 hazardous waste program including suballo-
 11 cation to other state departments and
 12 agencies.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2016-17 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 Personal service--regular (50100) 2,872,000
 24 Temporary service (50200) 87,000
 25 Supplies and materials (57000) 473,000
 26 Travel (54000) 234,000
 27 Contractual services (51000) 1,835,000
 28 Equipment (56000) 355,000
 29 Fringe benefits (60000) 1,720,000
 30 Indirect costs (58800) 90,000
 31
 32 Program account subtotal 7,666,000
 33

34 Special Revenue Funds - Other
 35 Environmental Conservation Special Revenue Fund
 36 Low Level Radioactive Waste Account - 21066

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2016-17 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1	Personal service--regular (50100)	894,000
2	Temporary service (50200)	13,000
3	Holiday/overtime compensation (50300)	29,000
4	Supplies and materials (57000)	65,000
5	Travel (54000)	57,000
6	Contractual services (51000)	881,000
7	Equipment (56000)	28,000
8	Fringe benefits (60000)	545,000
9	Indirect costs (58800)	29,000
10		-----
11	Program account subtotal	2,541,000
12		-----

13 Special Revenue Funds - Other
 14 Environmental Conservation Special Revenue Fund
 15 Waste Management and Cleanup Account - 21053

16 For services and expenses related to the
 17 waste management and cleanup program
 18 including suballocation to other state
 19 departments and agencies. Notwithstanding
 20 any other provision of law, the director
 21 of the budget is hereby authorized to
 22 transfer any or all of this appropriation
 23 to local assistance to other state depart-
 24 ments and agencies.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2016-17 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated.

35	Personal service--regular (50100)	11,183,000
36	Holiday/overtime compensation (50300)	123,000
37	Supplies and materials (57000)	267,000
38	Travel (54000)	28,000
39	Contractual services (51000)	9,905,000
40	Equipment (56000)	32,000
41	Fringe benefits (60000)	6,574,000
42	Indirect costs (58800)	343,000
43		-----
44	Program account subtotal	28,455,000
45		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Other
- 3 Environmental Conservation Special Revenue Fund
- 4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses related to the administration of special
7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2015-16 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated.

14	Personal service--regular (50100) ...	8,833,000	.....	(re. \$3,800,000)
15	Temporary service (50200) ...	2,000	.....	(re. \$2,000)
16	Holiday/overtime compensation (50300) ...	2,000	.....	(re. \$2,000)
17	Supplies and materials (57000) ...	168,000	.....	(re. \$151,000)
18	Travel (54000) ...	9,000	.....	(re. \$9,000)
19	Contractual services (51000) ...	743,000	.....	(re. \$743,000)
20	Fringe benefits (60000) ...	5,096,000	.....	(re. \$5,096,000)

21 By chapter 50, section 1, of the laws of 2011:

22 For services and expenses related to the administration of special
23 revenue funds - federal.

24	Personal service--regular ...	9,382,000	.....	(re. \$100,000)
25	Supplies and materials ...	32,000	.....	(re. \$20,000)
26	Travel ...	8,000	.....	(re. \$8,000)
27	Contractual services ...	810,000	.....	(re. \$400,000)
28	Fringe benefits ...	4,152,000	.....	(re. \$3,900,000)

29 AIR AND WATER QUALITY MANAGEMENT PROGRAM

- 30 General Fund
- 31 State Purposes Account - 10050

32 By chapter 50, section 1, of the laws of 2015:

33 Notwithstanding any law to the contrary, not less than \$150,000 shall
34 be made available to the department of environmental conservation
35 for the expansion of the existing free collection and disposal
36 program for unwanted drugs, as such term is defined in subdivision 7
37 of section 6802 of the education law, to include hospitals, adult
38 care facilities and nursing homes in DEC region one.

39	Personal service--regular (50100) ...	150,000	(re. \$150,000)
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40 The appropriation made by chapter 50, section 1, of the laws of 2015, is
41 hereby amended and reappropriated to read:

42 Notwithstanding any law to the contrary, not less than \$150,000 shall
43 be made available to the department of environmental conservation
44 for the expansion of the existing free collection and disposal
45 program for unwanted drugs, as such term is defined in subdivision 7

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 of section 6802 of the education law, to include hospitals, adult
 2 care facilities and nursing home statewide with priority given to
 3 densely-populated areas which also have at least one of the follow-
 4 ing characteristics: a significant number of impaired water bodies;
 5 sole source aquifers or a federal filtration avoidance decree.
 6 Personal service--regular (50100) ... 150,000 (re. \$150,000)

7 Special Revenue Funds - Federal
 8 Federal Miscellaneous Operating Grants Fund
 9 Federal Environmental Conservation Air Resources Grants Account -
 10 25334

11 By chapter 50, section 1, of the laws of 2015:
 12 For services and expenses related to air resources purposes. A portion
 13 of these funds may be transferred to aid to localities and may be
 14 suballocated to other state departments and agencies.
 15 Personal service (50000) ... 4,455,000 (re. \$4,455,000)
 16 Nonpersonal service (57050) ... 2,010,000 (re. \$2,010,000)
 17 Fringe benefits (60090) ... 2,535,000 (re. \$2,535,000)

18 By chapter 50, section 1, of the laws of 2014:
 19 For services and expenses related to air resources purposes. A portion
 20 of these funds may be transferred to aid to localities and may be
 21 suballocated to other state departments and agencies.
 22 Personal service ... 4,506,000 (re. \$4,506,000)
 23 Nonpersonal service ... 2,094,000 (re. \$1,450,000)
 24 Fringe benefits ... 2,400,000 (re. \$325,000)

25 By chapter 50, section 1, of the laws of 2013:
 26 For services and expenses related to air resources purposes. A portion
 27 of these funds may be transferred to aid to localities and may be
 28 suballocated to other state departments and agencies.
 29 Personal service ... 4,330,000 (re. \$5,000)
 30 Nonpersonal service ... 3,126,000 (re. \$2,600,000)
 31 Fringe benefits ... 2,544,000 (re. \$50,000)

32 The appropriation made by chapter 50, section 1, of the laws of 2012, is
 33 hereby amended and reappropriated to read:

34 For services and expenses related to air resources purposes[, includ-
 35 ing suballocation]. A portion of these funds may be transferred to
 36 aid to localities and may be suballocated to other state departments
 37 and agencies.

38 [Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority, the IT Interchange and Transfer
 40 Authority, and the Call Center Interchange and Transfer Authority as
 41 defined in the 2012-13 state fiscal year state operations appropri-
 42 ation for the budget division program of the division of the budget,
 43 are deemed fully incorporated herein and a part of this appropri-
 44 ation as if fully stated.]

45 Personal service ... 4,065,000 (re. \$10,000)
 46 Nonpersonal service ... 1,895,000 (re. \$900,000)
 47 Fringe benefits ... 2,040,000 (re. \$5,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2011:
 2 For services and expenses related to air resources purposes, including
 3 suballocation to other state departments and agencies.
 4 Personal service ... 4,150,000 (re. \$400,000)
 5 Nonpersonal service ... 2,061,000 (re. \$950,000)
 6 Fringe benefits ... 1,789,000 (re. \$250,000)

7 By chapter 55, section 1, of the laws of 2010:
 8 For services and expenses related to air resources purposes, including
 9 suballocation to other state departments and agencies.
 10 Personal service ... 4,125,000 (re. \$80,000)
 11 Nonpersonal service ... 2,049,000 (re. \$250,000)
 12 Fringe benefits ... 1,826,000 (re. \$1,000,000)

13 Special Revenue Funds - Federal
 14 Federal Miscellaneous Operating Grants Fund
 15 Federal Environmental Conservation Spills Management Grant Account -
 16 25334

17 By chapter 50, section 1, of the laws of 2015:
 18 For services and expenses related to spills management purposes. A
 19 portion of these funds may be transferred to aid to localities and
 20 may be suballocated to other state departments and agencies.
 21 Personal service (50000) ... 2,285,000 (re. \$2,285,000)
 22 Nonpersonal service (57050) ... 3,416,000 (re. \$3,416,000)
 23 Fringe benefits (60090) ... 1,299,000 (re. \$1,299,000)

24 By chapter 50, section 1, of the laws of 2014:
 25 For services and expenses related to spills management purposes. A
 26 portion of these funds may be transferred to aid to localities and
 27 may be suballocated to other state departments and agencies.
 28 Personal service ... 2,260,000 (re. \$820,000)
 29 Nonpersonal service ... 3,537,000 (re. \$3,300,000)
 30 Fringe benefits ... 1,203,000 (re. \$975,000)

31 By chapter 50, section 1, of the laws of 2013:
 32 For services and expenses related to spills management purposes. A
 33 portion of these funds may be transferred to aid to localities and
 34 may be suballocated to other state departments and agencies.
 35 Personal service ... 1,600,000 (re. \$450,000)
 36 Nonpersonal service ... 3,380,000 (re. \$2,600,000)
 37 Fringe benefits ... 1,020,000 (re. \$450,000)

38 The appropriation made by chapter 50, section 1, of the laws of 2012, is
 39 hereby amended and reappropriated to read:
 40 For services and expenses related to spills management purposes[,
 41 including suballocation]. A portion of these funds may be trans-
 42 ferred to aid to localities and may be suballocated to other state
 43 departments and agencies.
 44 [Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority, the IT Interchange and Transfer
 46 Authority, and the Call Center Interchange and Transfer Authority as

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 defined in the 2012-13 state fiscal year state operations appropri-
 2 ation for the budget division program of the division of the budget,
 3 are deemed fully incorporated herein and a part of this appropri-
 4 ation as if fully stated.]
 5 Personal service ... 2,310,000 (re. \$2,000,000)
 6 Nonpersonal service ... 2,690,000 (re. \$150,000)
 7 Fringe benefits ... 1,000,000 (re. \$200,000)

8 By chapter 50, section 1, of the laws of 2011:
 9 For services and expenses related to spills management purposes,
 10 including suballocation to other state departments and agencies.
 11 Personal service ... 2,310,000 (re. \$100,000)
 12 Nonpersonal service ... 2,690,000 (re. \$1,600,000)
 13 Fringe benefits ... 1,000,000 (re. \$400,000)

14 Special Revenue Funds - Federal
 15 Federal Miscellaneous Operating Grants Fund
 16 Federal Environmental Conservation Water Grants Account - 25334

17 By chapter 50, section 1, of the laws of 2015:
 18 For services and expenses related to water resource purposes. A
 19 portion of these funds may be transferred to aid to localities and
 20 may be suballocated to other state departments and agencies.
 21 Personal service (50000) ... 9,802,000 (re. \$9,802,000)
 22 Nonpersonal service (57050) ... 9,517,000 (re. \$9,517,000)
 23 Fringe benefits (60090) ... 5,579,000 (re. \$5,579,000)

24 By chapter 50, section 1, of the laws of 2014:
 25 For services and expenses related to water resource purposes. A
 26 portion of these funds may be transferred to aid to localities and
 27 may be suballocated to other state departments and agencies.
 28 Personal service ... 10,155,000 (re. \$650,000)
 29 Nonpersonal service ... 9,012,000 (re. \$8,300,000)
 30 Fringe benefits ... 5,731,000 (re. \$2,700,000)

31 By chapter 50, section 1, of the laws of 2013:
 32 For services and expenses related to water resource purposes. A
 33 portion of these funds may be transferred to aid to localities and
 34 may be suballocated to other state departments and agencies.
 35 Personal service ... 10,155,000 (re. \$3,500,000)
 36 Nonpersonal service ... 8,778,000 (re. \$7,800,000)
 37 Fringe benefits ... 5,965,000 (re. \$2,300,000)

38 The appropriation made by chapter 50, section 1, of the laws of 2012, is
 39 hereby amended and reappropriated to read:
 40 For services and expenses related to water resource purposes[, includ-
 41 ing suballocation]. A portion of these funds may be transferred to
 42 aid to localities and may be suballocated to other state departments
 43 and agencies.
 44 [Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority, the IT Interchange and Transfer
 46 Authority, and the Call Center Interchange and Transfer Authority as

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 defined in the 2012-13 state fiscal year state operations appropri-
 2 ation for the budget division program of the division of the budget,
 3 are deemed fully incorporated herein and a part of this appropri-
 4 ation as if fully stated.]
 5 Personal service ... 9,657,000 (re. \$2,900,000)
 6 Nonpersonal service ... 10,392,000 (re. \$8,200,000)
 7 Fringe benefits ... 4,849,000 (re. \$1,400,000)

8 By chapter 50, section 1, of the laws of 2011:
 9 For services and expenses related to water resource purposes, includ-
 10 ing suballocation to other state departments and agencies.
 11 Personal service ... 9,340,000 (re. \$3,700,000)
 12 Nonpersonal service ... 9,545,000 (re. \$4,600,000)
 13 Fringe benefits ... 4,566,000 (re. \$2,000,000)

14 By chapter 55, section 1, of the laws of 2010:
 15 For services and expenses related to water resource purposes, includ-
 16 ing suballocation to other state departments and agencies.
 17 Personal service ... 8,440,000 (re. \$8,440,000)
 18 Nonpersonal service ... 5,191,000 (re. \$5,191,000)
 19 Fringe benefits ... 3,738,000 (re. \$3,738,000)

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 Great Lakes Restoration Initiative Account - 25334

23 By chapter 55, section 1, of the laws of 2010:
 24 For services and expenses related to water resource purposes, includ-
 25 ing suballocation to other state departments and agencies
 26 59,000,000 (re. \$59,000,000)

27 Special Revenue Funds - Other
 28 Environmental Conservation Special Revenue Fund
 29 Great Lakes Restoration Initiative Account - 21087

30 The appropriation made by chapter 50, section 1, of the laws of 2015, is
 31 hereby amended and reappropriated to read:
 32 For services and expenses related to the Great Lakes restoration
 33 initiative for the purpose of sustainability and restoration
 34 projects in the Great Lakes basin. Pursuant to section 11 of the
 35 state finance law, the department is authorized to accept any monies
 36 from public corporations, not-for-profit corporations and other
 37 non-governmental organizations for purposes of Great Lakes restora-
 38 tion, including suballocation to other state departments and agen-
 39 cies.
 40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority and the IT Interchange and Trans-
 42 fer Authority as defined in the 2015-16 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated.
 46 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

- 1 Special Revenue Funds - Other
- 2 New York Great Lakes Protection Fund
- 3 Great Lakes Protection Account - 22851

4 By chapter 50, section 1, of the laws of 2015:

5 For services and expenses funded by the Great Lakes protection fund,
 6 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
 7 state finance law, including suballocation to other state depart-
 8 ments and agencies including the state university of New York.

9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2015-16 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated.

15	Personal service--regular (50100) ... 91,000	(re. \$41,000)
16	Supplies and materials (57000) ... 4,000	(re. \$4,000)
17	Travel (54000) ... 40,000	(re. \$40,000)
18	Contractual services (51000) ... 741,000	(re. \$741,000)
19	Fringe benefits (60000) ... 53,000	(re. \$42,000)
20	Indirect costs (58800) ... 4,000	(re. \$4,000)

21 ENVIRONMENTAL ENFORCEMENT PROGRAM

- 22 General Fund
- 23 State Purposes Account - 10050

24 By chapter 50, section 1, of the laws of 2015:

25 For services and expenses of the enforcement program, including subal-
 26 location to other state departments and agencies.
 27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority and the IT Interchange and Trans-
 29 fer Authority as defined in the 2015-16 state fiscal year state
 30 operations appropriation for the budget division program of the
 31 division of the budget, are deemed fully incorporated herein and a
 32 part of this appropriation as if fully stated.

33	Personal service--regular (50100) ... 22,417,000 ...	(re. \$11,000,000)
34	Temporary service (50200) ... 17,000	(re. \$4,000)
35	Holiday/overtime compensation (50300)	
36	3,319,000	(re. \$2,100,000)
37	Supplies and materials (57000) ... 334,000	(re. \$334,000)
38	Travel (54000) ... 29,000	(re. \$29,000)
39	Contractual services (51000) ... 363,000	(re. \$363,000)
40	Equipment (56000) ... 32,000	(re. \$32,000)

41 For services and expenses of the implementation of the New York city
 42 watershed agreement for activities including, but not limited to
 43 enforcement, water quality monitoring, technical assistance, estab-
 44 lishing a master plan and zoning incentive award program, providing
 45 grants to municipalities for reimbursement of planning and zoning
 46 activities, and establishing a watershed inspector general's office,
 47 including suballocation to the departments of health, state and law.
 48 Notwithstanding any other provision of law to the contrary, the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 director of the budget is hereby authorized to transfer up to
 2 \$800,000 of this appropriation to local assistance to the department
 3 of state for water quality planning and implementation of compet-
 4 itive grants to municipalities within the New York City watershed
 5 for the purpose of maintaining the filtration avoidance determi-
 6 nation issued by the United States environmental protection agency.
 7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority and the IT Interchange and Trans-
 9 fer Authority as defined in the 2015-16 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated.
 13 Personal service--regular (50100) ... 3,354,000 (re. \$2,400,000)
 14 Temporary service (50200) ... 65,000 (re. \$65,000)
 15 Supplies and materials (57000) ... 33,000 (re. \$33,000)
 16 Travel (54000) ... 20,000 (re. \$20,000)
 17 Contractual services (51000) ... 555,000 (re. \$555,000)
 18 Equipment (56000) ... 10,000 (re. \$10,000)

19 By chapter 50, section 1, of the laws of 2014:
 20 For services and expenses of the enforcement program, including subal-
 21 location to other state departments and agencies.
 22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority and the IT Interchange and Trans-
 24 fer Authority as defined in the 2014-15 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated.
 28 Personal service--regular ... 22,591,000 (re. \$1,500,000)
 29 Temporary service ... 16,000 (re. \$16,000)
 30 Holiday/overtime compensation ... 3,285,000 (re. \$900,000)
 31 Supplies and materials ... 326,100 (re. \$300,000)
 32 Travel ... 28,000 (re. \$12,000)
 33 Contractual services ... 356,100 (re. \$200,000)
 34 Equipment ... 31,000 (re. \$25,000)

35 For services and expenses of the implementation of the New York city
 36 watershed agreement for activities including, but not limited to
 37 enforcement, water quality monitoring, technical assistance, estab-
 38 lishing a master plan and zoning incentive award program, providing
 39 grants to municipalities for reimbursement of planning and zoning
 40 activities, and establishing a watershed inspector general's office,
 41 including suballocation to the departments of health, state and law.
 42 Notwithstanding any other provision of law to the contrary, the
 43 director of the budget is hereby authorized to transfer up to
 44 \$800,000 of this appropriation to local assistance to the department
 45 of state for water quality planning and implementation competitive
 46 grants to municipalities within the New York City watershed for the
 47 purpose of maintaining the filtration avoidance determination issued
 48 by the United States environmental protection agency.
 49 Notwithstanding any other provision of law to the contrary, the OGS
 50 Interchange and Transfer Authority and the IT Interchange and Trans-
 51 fer Authority as defined in the 2014-15 state fiscal year state

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 operations appropriation for the budget division program of the
2 division of the budget, are deemed fully incorporated herein and a
3 part of this appropriation as if fully stated.

- 4 Personal service--regular ... 3,320,000 (re. \$1,600,000)
- 5 Temporary service ... 64,000 (re. \$64,000)
- 6 Supplies and materials ... 33,000 (re. \$33,000)
- 7 Travel ... 20,000 (re. \$20,000)
- 8 Contractual services ... 555,000 (re. \$555,000)
- 9 Equipment ... 10,000 (re. \$10,000)

10 By chapter 50, section 1, of the laws of 2013:

11 For services and expenses of the enforcement program, including subal-
12 location to other state departments and agencies.

13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority and the IT Interchange and Trans-
15 fer Authority as defined in the 2013-14 state fiscal year state
16 operations appropriation for the budget division program of the
17 division of the budget, are deemed fully incorporated herein and a
18 part of this appropriation as if fully stated.

- 19 Personal service--regular ... 23,315,000 (re. \$1,800,000)
- 20 Temporary service ... 15,000 (re. \$1,000)
- 21 Holiday/overtime compensation ... 3,188,000 (re. \$400,000)
- 22 Supplies and materials ... 326,100 (re. \$305,000)
- 23 Travel ... 28,000 (re. \$18,000)
- 24 Contractual services ... 356,100 (re. \$200,000)
- 25 Equipment ... 31,000 (re. \$31,000)

26 For services and expenses of the implementation of the New York city
27 watershed agreement for activities including, but not limited to
28 enforcement, water quality monitoring, technical assistance, estab-
29 lishing a master plan and zoning incentive award program, providing
30 grants to municipalities for reimbursement of planning and zoning
31 activities, and establishing a watershed inspector general's office,
32 including suballocation to the departments of health, state and law.

33 Notwithstanding any other provision of law to the contrary, the direc-
34 tor of the budget is hereby authorized to transfer up to \$800,000 of
35 this appropriation to local assistance to the department of state
36 for water quality planning and implementation competitive grants to
37 municipalities within the New York City watershed for the purpose of
38 maintaining the filtration avoidance determination issued by the
39 United States environmental protection agency.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority and the IT Interchange and Trans-
42 fer Authority as defined in the 2013-14 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated.

- 46 Personal service--regular ... 3,223,000 (re. \$1,500,000)
- 47 Temporary service ... 63,000 (re. \$63,000)
- 48 Supplies and materials ... 33,000 (re. \$33,000)
- 49 Travel ... 20,000 (re. \$20,000)
- 50 Contractual services ... 555,000 (re. \$555,000)
- 51 Equipment ... 10,000 (re. \$10,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2012:

2 For services and expenses of the implementation of the New York city
3 watershed agreement for activities including, but not limited to
4 enforcement, water quality monitoring, technical assistance, estab-
5 lishing a master plan and zoning incentive award program, providing
6 grants to municipalities for reimbursement of planning and zoning
7 activities, and establishing a watershed inspector general's office,
8 including suballocation to the departments of health, state and law.

9 Notwithstanding any other provision of law to the contrary, the direc-
10 tor of the budget is hereby authorized to transfer up to \$800,000 of
11 this appropriation to local assistance to the department of state
12 for water quality planning and implementation competitive grants to
13 municipalities within the New York City watershed for the purpose of
14 maintaining the filtration avoidance determination issued by the
15 United States environmental protection agency.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, the IT Interchange and Transfer
18 Authority, and the Call Center Interchange and Transfer Authority as
19 defined in the 2012-13 state fiscal year state operations appropri-
20 ation for the budget division program of the division of the budget,
21 are deemed fully incorporated herein and a part of this appropri-
22 ation as if fully stated.

23 Personal service--regular ... 3,191,000 (re. \$1,500,000)
24 Contractual services ... 555,000 (re. \$555,000)

25 By chapter 50, section 1, of the laws of 2011:

26 For services and expenses of the implementation of the New York city
27 watershed agreement for activities including, but not limited to
28 enforcement, water quality monitoring, technical assistance, estab-
29 lishing a master plan and zoning incentive award program, providing
30 grants to municipalities for reimbursement of planning and zoning
31 activities, and establishing a watershed inspector general's office,
32 including suballocation to the departments of health, state and law.

33 Notwithstanding any other provision of law to the contrary, the direc-
34 tor of the budget is hereby authorized to transfer up to \$800,000 of
35 this appropriation to local assistance to the department of state
36 for water quality planning and implementation competitive grants to
37 municipalities within the New York City watershed for the purpose of
38 maintaining the filtration avoidance determination issued by the
39 United States environmental protection agency.

40 Personal service--regular ... 3,159,000 (re. \$800,000)
41 Contractual services ... 2,555,000 (re. \$2,555,000)

42 By chapter 55, section 1, of the laws of 2010:

43 For services and expenses of the implementation of the New York city
44 watershed agreement for activities including, but not limited to
45 enforcement, water quality monitoring, technical assistance, estab-
46 lishing a master plan and zoning incentive award program, providing
47 grants to municipalities for reimbursement of planning and zoning
48 activities, and establishing a watershed inspector general's office,
49 including suballocation to the departments of health, state and law.
50 Notwithstanding any other provision of law to the contrary, the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 director of the budget is hereby authorized to transfer up to
 2 \$800,000 of this appropriation to local assistance to the department
 3 of state for water quality planning and implementation competitive
 4 grants to municipalities within the New York City watershed for the
 5 purpose of maintaining the filtration avoidance determination issued
 6 by the United States environmental protection agency.
 7 Personal service--regular ... 3,127,000 (re. \$200,000)
 8 Contractual services ... 2,555,000 (re. \$2,555,000)

9 By chapter 55, section 1, of the laws of 2009:

10 For services and expenses of the implementation of the New York city
 11 watershed agreement for activities including, but not limited to
 12 enforcement, water quality monitoring, technical assistance, estab-
 13 lishing a master plan and zoning incentive award program, providing
 14 grants to municipalities for reimbursement of planning and zoning
 15 activities, and establishing a watershed inspector general's office,
 16 including suballocation to the departments of health, state and law.
 17 Notwithstanding any other provision of law to the contrary, the
 18 director of the budget is hereby authorized to transfer up to
 19 \$800,000 of this appropriation to local assistance to the department
 20 of state for water quality planning and implementation competitive
 21 grants to municipalities within the New York City watershed for the
 22 purpose of maintaining the filtration avoidance determination issued
 23 by the United States environmental protection agency.
 24 Contractual services ... 2,505,800 (re. \$2,037,000)

25 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
26 section 1, of the laws of 2009:

27 For services and expenses of the implementation of the New York city
 28 watershed agreement for activities including, but not limited to
 29 enforcement, water quality monitoring, technical assistance, estab-
 30 lishing a master plan and zoning incentive award program, providing
 31 grants to municipalities for reimbursement of planning and zoning
 32 activities, and establishing a watershed inspector general's office,
 33 including suballocation to the departments of health, state and law.
 34 Notwithstanding any other provision of law, the director of the
 35 budget is hereby authorized to transfer up to \$700,000 of this
 36 appropriation to local assistance to the department of state for
 37 water quality planning and implementation competitive grants to
 38 municipalities within the New York city watershed for the purpose of
 39 maintaining the filtration avoidance determination issued by the
 40 United States environmental protection agency.
 41 Contractual services ... 2,565,800 (re. \$1,446,000)

42 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
43 section 1, of the laws of 2009:

44 For services and expenses of the implementation of the New York city
 45 watershed agreement for activities including, but not limited to
 46 enforcement, water quality monitoring, technical assistance, estab-
 47 lishing a master plan and zoning incentive award program, providing
 48 grants to municipalities for reimbursement of planning and zoning
 49 activities, and establishing a watershed inspector general's office,

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1 including suballocation to the departments of health, state and law.
 2 Notwithstanding any other provision of law, the director of the
 3 budget is hereby authorized to transfer up to \$700,000 of this
 4 appropriation to local assistance to the department of state for
 5 water quality planning and implementation competitive grants to
 6 municipalities within the New York city watershed for the purpose of
 7 maintaining the filtration avoidance determination issued by the
 8 United States environmental protection agency.
 9 Contractual services ... 2,500,600 (re. \$6,000)

10 Special Revenue Funds - Other
 11 Environmental Conservation Special Revenue Fund
 12 Public Safety Recovery Account - 21077

13 By chapter 50, section 1, of the laws of 2012:

14 For services and expenses related to fire suppression, homeland secu-
 15 rity and other public safety activities. This includes access to
 16 miscellaneous special revenue receipts associated with the pass-thru
 17 of funds from federal agencies/departments in conjunction with
 18 public safety or homeland security purposes. Specifically, access to
 19 funds deposited into this account from the Port Authority of New
 20 York/New Jersey, in their capacity as fiduciary agency for federal
 21 agencies/departments.

22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority, the IT Interchange and Transfer
 24 Authority, and the Call Center Interchange and Transfer Authority as
 25 defined in the 2012-13 state fiscal year state operations appropri-
 26 ation for the budget division program of the division of the budget,
 27 are deemed fully incorporated herein and a part of this appropri-
 28 ation as if fully stated.

29 Supplies and materials ... 21,000 (re. \$12,000)
 30 Travel ... 21,000 (re. \$11,000)
 31 Equipment ... 1,688,000 (re. \$150,000)

32 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

33 General Fund
 34 State Purposes Account 10050

35 By chapter 50, section 1, of the laws of 2014:

36 For services and expenses related to the marketing the outdoors
 37 program or any programs implemented by state agencies, departments
 38 or public benefit corporations to increase sporting and outdoors
 39 tourism or increase public participation in hunting, fishing and
 40 other outdoor recreational activities in the state. Funds shall be
 41 made available pursuant to a plan developed by the commissioner of
 42 the department of environmental conservation in consultation with
 43 the commissioners of the office of parks, recreation and historic
 44 preservation and the department of economic development and approved
 45 by the director of the budget.

46 Funds appropriated herein may be suballocated or transferred to any
 47 other state department, agency, or public benefit corporation, or

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 made available for transfer or deposit into any state fund, includ-
2 ing but not limited to the conservation fund to achieve this
3 purpose.

4 Contractual services ... 2,500,000 (re. \$2,500,000)

5 Special Revenue Funds - Federal
6 Federal Miscellaneous Operating Grants Fund
7 Federal Environmental Conservation Fish, Wildlife, and Marine Grants
8 Account - 25334

9 By chapter 50, section 1, of the laws of 2015:

10 For services and expenses related to fish and wildlife purposes,
11 including the Lake Champlain sea lamprey control. A portion of these
12 funds may be transferred to aid to localities and may be suballo-
13 cated to other state departments and agencies.

14 Personal service (50000) ... 10,657,000 (re. \$8,500,000)
15 Nonpersonal service (57050) ... 11,635,000 (re. \$10,900,000)
16 Fringe benefits (60090) ... 5,708,000 (re. \$4,600,000)

17 By chapter 50, section 1, of the laws of 2014:

18 For services and expenses related to fish and wildlife purposes,
19 including the Lake Champlain sea lamprey control. A portion of these
20 funds may be transferred to aid to localities and may be suballo-
21 cated to other state departments and agencies.

22 Personal service ... 9,274,000 (re. \$1,500,000)
23 Nonpersonal service ... 11,786,000 (re. \$6,500,000)
24 Fringe benefits ... 4,940,000 (re. \$1,500,000)

25 By chapter 50, section 1, of the laws of 2013:

26 For services and expenses related to fish and wildlife purposes,
27 including the Lake Champlain sea lamprey control. A portion of these
28 funds may be transferred to aid to localities and may be suballo-
29 cated to other state departments and agencies.

30 Personal service ... 9,110,000 (re. \$900,000)
31 Nonpersonal service ... 11,538,000 (re. \$4,000,000)
32 Fringe benefits ... 5,352,000 (re. \$400,000)

33 By chapter 50, section 1, of the laws of 2012:

34 For services and expenses related to fish and wildlife purposes,
35 including the Lake Champlain sea lamprey control program and subal-
36 location to other state departments and agencies.

37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority, the IT Interchange and Transfer
39 Authority, and the Call Center Interchange and Transfer Authority as
40 defined in the 2012-13 state fiscal year state operations appropri-
41 ation for the budget division program of the division of the budget,
42 are deemed fully incorporated herein and a part of this appropri-
43 ation as if fully stated.

44 Personal service ... 9,384,000 (re. \$2,500,000)
45 Nonpersonal service ... 11,907,000 (re. \$5,000,000)
46 Fringe benefits ... 4,709,000 (re. \$1,900,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2011:
 2 For services and expenses related to fish and wildlife purposes,
 3 including the Lake Champlain sea lamprey control program and subal-
 4 location to other state departments and agencies.
 5 Personal service ... 9,522,000 (re. \$100,000)
 6 Nonpersonal service ... 12,374,000 (re. \$3,500,000)
 7 Fringe benefits ... 4,104,000 (re. \$500,000)

8 By chapter 55, section 1, of the laws of 2010:
 9 For services and expenses related to fish and wildlife purposes,
 10 including the Lake Champlain sea lamprey control program and subal-
 11 location to other state departments and agencies.
 12 Personal service ... 9,350,000 (re. \$150,000)
 13 Nonpersonal service ... 12,505,000 (re. \$7,500,000)
 14 Fringe benefits ... 4,145,000 (re. \$100,000)

15 By chapter 55, section 1, of the laws of 2009:
 16 For services and expenses related to fish and wildlife purposes,
 17 including the Lake Champlain sea lamprey control program and subal-
 18 location to other state departments and agencies.
 19 Personal service ... 8,800,000 (re. \$200,000)
 20 Nonpersonal service ... 11,240,000 (re. \$4,000,000)
 21 Fringe benefits ... 3,960,000 (re. \$50,000)

22 Special Revenue Funds - Other
 23 Conservation Fund
 24 Ivison Bequest Account - 21159

25 By chapter 55, section 1, of the laws of 2010:
 26 Contractual services ... 24,300 (re. \$24,300)

27 Special Revenue Funds - Other
 28 Conservation Fund
 29 Migratory Bird Account - 21152

30 By chapter 55, section 1, of the laws of 2008:
 31 For administrative services and expenses including the acquisition,
 32 preservation, improvement and development of wetlands and access
 33 sites within the state.
 34 Supplies and materials ... 166,000 (re. \$166,000)
 35 Contractual services ... 34,000 (re. \$34,000)

36 FOREST AND LAND RESOURCES PROGRAM

37 Special Revenue Funds - Federal
 38 Federal USDA-Food and Nutrition Services Fund
 39 Federal Environmental Conservation USDA Account - 25007

40 By chapter 50, section 1, of the laws of 2015:
 41 For services and expenses related to the federal environmental conser-
 42 vation lands and forest grants. A portion of these funds may be

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 transferred to aid to localities and may be suballocated to other
 2 state departments and agencies.
 3 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 4 Nonpersonal service (57050) ... 3,430,000 (re. \$3,430,000)
 5 Fringe benefits (60090) ... 570,000 (re. \$570,000)

6 By chapter 50, section 1, of the laws of 2014:
 7 For services and expenses related to the federal environmental conser-
 8 vation lands and forest grants. A portion of these funds may be
 9 transferred to aid to localities and may be suballocated to other
 10 state departments and agencies.
 11 Personal service ... 900,000 (re. \$900,000)
 12 Nonpersonal service ... 3,620,000 (re. \$3,620,000)
 13 Fringe benefits ... 480,000 (re. \$480,000)

14 By chapter 50, section 1, of the laws of 2013:
 15 For services and expenses related to the federal environmental conser-
 16 vation lands and forest grants. A portion of these funds may be
 17 transferred to aid to localities and may be suballocated to other
 18 state departments and agencies.
 19 Personal service ... 637,000 (re. \$637,000)
 20 Nonpersonal service ... 3,987,000 (re. \$3,987,000)
 21 Fringe benefits ... 376,000 (re. \$376,000)

22 The appropriation made by chapter 50, section 1, of the laws of 2012, is
 23 hereby amended and reappropriated to read:
 24 For services and expenses related to the federal environmental conser-
 25 vation lands and forest grants[, including suballocation]. A portion
 26 of these funds may be transferred to aid to localities and may be
 27 suballocated to other state departments and agencies.
 28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority, the IT Interchange and Transfer
 30 Authority, and the Call Center Interchange and Transfer Authority as
 31 defined in the 2012-13 state fiscal year state operations appropri-
 32 ation for the budget division program of the division of the budget,
 33 are deemed fully incorporated herein and a part of this appropri-
 34 ation as if fully stated.
 35 Personal service ... 637,000 (re. \$50,000)
 36 Nonpersonal service ... 4,041,000 (re. \$2,600,000)
 37 Fringe benefits ... 322,000 (re. \$322,000)

38 By chapter 50, section 1, of the laws of 2011:
 39 For services and expenses related to the federal environmental conser-
 40 vation lands and forest grants, including suballocation to other
 41 state departments and agencies.
 42 Personal service ... 651,000 (re. \$10,000)
 43 Nonpersonal service ... 4,068,000 (re. \$1,000,000)
 44 Fringe benefits ... 281,000 (re. \$60,000)

45 By chapter 55, section 1, of the laws of 2010:

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STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 For services and expenses related to the federal environmental conser-
 2 vation lands and forest grants, including suballocation to other
 3 state departments and agencies.
 4 Personal service ... 648,000 (re. \$65,000)
 5 Nonpersonal service ... 4,064,000 (re. \$2,400,000)
 6 Fringe benefits ... 288,000 (re. \$70,000)

7 OPERATIONS PROGRAM

8 Special Revenue Funds - Other
 9 Environmental Conservation Special Revenue Fund
 10 Indirect Charges Account - 21060

11 By chapter 50, section 1, of the laws of 2015:

12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority and the IT Interchange and Trans-
 14 fer Authority as defined in the 2015-16 state fiscal year state
 15 operations appropriation for the budget division program of the
 16 division of the budget, are deemed fully incorporated herein and a
 17 part of this appropriation as if fully stated.
 18 Personal service--regular (50100) ... 1,920,000 (re. \$900,000)
 19 Holiday/overtime compensation (50300) ... 17,000 (re. \$17,000)
 20 Supplies and materials (57000) ... 518,000 (re. \$450,000)
 21 Contractual services (51000) ... 6,468,000 (re. \$4,500,000)
 22 Fringe benefits (60000) ... 1,117,000 (re. \$900,000)
 23 Indirect costs (58800) ... 64,000 (re. \$55,000)

24 By chapter 50, section 1, of the laws of 2014:

25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority and the IT Interchange and Trans-
 27 fer Authority as defined in the 2014-15 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated.
 31 Personal service--regular ... 1,924,000 (re. \$600,000)
 32 Holiday/overtime compensation ... 16,000 (re. \$2,000)
 33 Supplies and materials ... 500,000 (re. \$250,000)
 34 Contractual services ... 6,347,000 (re. \$2,500,000)
 35 Fringe benefits ... 1,101,000 (re. \$8,000)
 36 Indirect costs ... 65,000 (re. \$12,000)

37 By chapter 50, section 1, of the laws of 2013:

38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority and the IT Interchange and Trans-
 40 fer Authority as defined in the 2013-14 state fiscal year state
 41 operations appropriation for the budget division program of the
 42 division of the budget, are deemed fully incorporated herein and a
 43 part of this appropriation as if fully stated.
 44 Personal service--regular ... 2,015,000 (re. \$200,000)
 45 Holiday/overtime compensation ... 15,000 (re. \$13,000)
 46 Contractual services ... 6,847,000 (re. \$1,700,000)
 47 Fringe benefits ... 1,127,000 (re. \$100,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Indirect costs ... 74,000 (re. \$16,000)

2 By chapter 50, section 1, of the laws of 2012:

3 Notwithstanding any other provision of law to the contrary, the OGS

4 Interchange and Transfer Authority, the IT Interchange and Transfer

5 Authority, and the Call Center Interchange and Transfer Authority as

6 defined in the 2012-13 state fiscal year state operations appropri-

7 ation for the budget division program of the division of the budget,

8 are deemed fully incorporated herein and a part of this appropri-

9 ation as if fully stated.

10 Contractual services ... 6,719,000 (re. \$1,500,000)

11 By chapter 50, section 1, of the laws of 2011:

12 Contractual services ... 5,719,000 (re. \$1,300,000)

13 By chapter 55, section 1, of the laws of 2010:

14 Contractual services ... 5,719,000 (re. \$1,200,000)

15 By chapter 55, section 1, of the laws of 2009:

16 Contractual services ... 7,372,000 (re. \$3,200,000)

17 By chapter 55, section 1, of the laws of 2008:

18 Contractual services ... 7,372,000 (re. \$1,600,000)

19 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

20 General Fund

21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2015:

23 For services and expenses related to the Navy Gruman plume.

24 Additional contractual services (51000) ... 150,000 ... (re. \$150,000)

25 Special Revenue Funds - Federal

26 Federal Miscellaneous Operating Grants Fund

27 Federal Environmental Conservation Solid Waste Grant Account - 25334

28 By chapter 50, section 1, of the laws of 2015:

29 For services and expenses related to solid waste purposes. A portion

30 of these funds may be transferred to aid to localities and may be

31 suballocated to other state departments and agencies.

32 Personal service (50000) ... 3,785,000 (re. \$2,300,000)

33 Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)

34 Fringe benefits (60090) ... 2,033,000 (re. \$2,033,000)

35 By chapter 50, section 1, of the laws of 2014:

36 For services and expenses related to solid waste purposes. A portion

37 of these funds may be transferred to aid to localities and may be

38 suballocated to other state departments and agencies.

39 Personal service ... 3,786,000 (re. \$800,000)

40 Nonpersonal service ... 1,498,000 (re. \$1,498,000)

41 Fringe benefits ... 2,016,000 (re. \$1,100,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2013:
 2 For services and expenses related to solid waste purposes. A portion
 3 of these funds may be transferred to aid to localities and may be
 4 suballocated to other state departments and agencies.
 5 Personal service ... 3,655,000 (re. \$100,000)
 6 Nonpersonal service ... 1,498,000 (re. \$900,000)
 7 Fringe benefits ... 2,147,000 (re. \$100,000)

8 The appropriation made by chapter 50, section 1, of the laws of 2012, is
 9 hereby amended and reappropriated to read:

10 For services and expenses related to solid waste purposes[, including
 11 suballocation]. A portion of these funds may be transferred to aid
 12 to localities and may be suballocated to other state departments and
 13 agencies.

14 [Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority, the IT Interchange and Transfer
 16 Authority, and the Call Center Interchange and Transfer Authority as
 17 defined in the 2012-13 state fiscal year state operations appropri-
 18 ation for the budget division program of the division of the budget,
 19 are deemed fully incorporated herein and a part of this appropri-
 20 ation as if fully stated.]

21 Personal service ... 3,669,000 (re. \$1,700,000)
 22 Nonpersonal service ... 1,788,000 (re. \$1,788,000)
 23 Fringe benefits ... 1,843,000 (re. \$100,000)

24 By chapter 50, section 1, of the laws of 2011:

25 For services and expenses related to solid waste purposes, including
 26 suballocation to other state departments and agencies.

27 Personal service ... 3,545,000 (re. \$10,000)
 28 Nonpersonal service ... 1,323,000 (re. \$400,000)
 29 Fringe benefits ... 1,532,000 (re. \$750,000)

30 By chapter 55, section 1, of the laws of 2010:

31 For services and expenses related to solid waste purposes, including
 32 suballocation to other state departments and agencies.

33 Personal service ... 3,488,000 (re. \$20,000)
 34 Nonpersonal service ... 1,368,000 (re. \$400,000)
 35 Fringe benefits ... 1,544,000 (re. \$60,000)

36 Special Revenue Funds - Other
 37 Environmental Conservation Special Revenue Fund
 38 S-Area Landfill Account - 21063

39 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 40 section 1, of the laws of 2006:

41 For services and expenses of the department of environmental conserva-
 42 tion for oversight activities related to the clean up of the s-area
 43 landfill originally authorized by appropriations and reappropri-
 44 ations enacted prior to 1996 ... 423,400 (re. \$92,000)

45 Special Revenue Funds - Other
 46 Environmental Conservation Special Revenue Fund

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STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Waste Management and Cleanup Account - 21053

2 By chapter 50, section 1, of the laws of 2015:

3 For services and expenses related to the waste management and cleanup
4 program including suballocation to other state departments and agen-
5 cies. Notwithstanding any other provision of law, the director of
6 the budget is hereby authorized to transfer any or all of this
7 appropriation to local assistance to other state departments and
8 agencies.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority and the IT Interchange and Trans-
11 fer Authority as defined in the 2015-16 state fiscal year state
12 operations appropriation for the budget division program of the
13 division of the budget, are deemed fully incorporated herein and a
14 part of this appropriation as if fully stated.

15	Personal service--regular <u>(50100)</u> ...	12,129,000	....	(re. \$6,000,000)
16	Holiday/overtime compensation <u>(50300)</u> ...	121,000	.....	(re. \$121,000)
17	Supplies and materials <u>(57000)</u> ...	266,000	.....	(re. \$266,000)
18	Travel <u>(54000)</u> ...	27,000	.....	(re. \$27,000)
19	Contractual services <u>(51000)</u> ...	9,885,000	.....	(re. \$9,885,000)
20	Equipment <u>(56000)</u> ...	31,000	.....	(re. \$31,000)
21	Fringe benefits <u>(60000)</u> ...	7,064,000	.....	(re. \$6,000,000)
22	Indirect costs <u>(58800)</u> ...	405,000	.....	(re. \$405,000)

23 By chapter 50, section 1, of the laws of 2014:

24 For services and expenses related to the waste management and cleanup
25 program including suballocation to other state departments and agen-
26 cies. Notwithstanding any other provision of law, the director of
27 the budget is hereby authorized to transfer any or all of this
28 appropriation to local assistance to other state departments and
29 agencies.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority and the IT Interchange and Trans-
32 fer Authority as defined in the 2014-15 state fiscal year state
33 operations appropriation for the budget division program of the
34 division of the budget, are deemed fully incorporated herein and a
35 part of this appropriation as if fully stated.

36	Personal service--regular ...	11,415,000	.....	(re. \$500,000)
37	Holiday/overtime compensation ...	119,000	.....	(re. \$40,000)
38	Supplies and materials ...	260,000	.....	(re. \$220,000)
39	Travel ...	26,000	.....	(re. \$26,000)
40	Contractual services ...	9,699,800	.....	(re. \$9,699,800)
41	Equipment ...	30,000	.....	(re. \$30,000)
42	Fringe benefits ...	6,543,000	.....	(re. \$100,000)
43	Indirect costs ...	382,000	.....	(re. \$250,000)

44 By chapter 50, section 1, of the laws of 2013:

45 For services and expenses related to the waste management and cleanup
46 program including suballocation to other state departments and agen-
47 cies.

48 Notwithstanding any other provision of law to the contrary, the OGS
49 Interchange and Transfer Authority and the IT Interchange and Trans-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 fer Authority as defined in the 2013-14 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated.
 5 Personal service--regular ... 11,718,000 (re. \$400,000)
 6 Holiday/overtime compensation ... 115,000 (re. \$10,000)
 7 Supplies and materials ... 259,900 (re. \$259,900)
 8 Travel ... 16,000 (re. \$16,000)
 9 Contractual services ... 10,235,900 (re. \$10,235,900)
 10 Fringe benefits ... 6,565,000 (re. \$6,565,000)
 11 Indirect costs ... 428,000 (re. \$428,000)

12 By chapter 50, section 1, of the laws of 2012:
 13 For services and expenses related to the waste management and cleanup
 14 program including suballocation to other state departments and agen-
 15 cies.
 16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority, the IT Interchange and Transfer
 18 Authority, and the Call Center Interchange and Transfer Authority as
 19 defined in the 2012-13 state fiscal year state operations appropri-
 20 ation for the budget division program of the division of the budget,
 21 are deemed fully incorporated herein and a part of this appropri-
 22 ation as if fully stated.
 23 Supplies and materials ... 2,000 (re. \$2,000)
 24 Travel ... 16,000 (re. \$16,000)
 25 Contractual services ... 9,978,000 (re. \$9,978,000)

26 By chapter 50, section 1, of the laws of 2011:
 27 For services and expenses related to the waste management and cleanup
 28 program including suballocation to other state departments and agen-
 29 cies.
 30 Contractual services ... 16,978,000 (re. \$16,978,000)

31 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
 32 section 1, of the laws of 2011:
 33 For services and expenses related to the waste management and cleanup
 34 program including suballocation to other state departments and agen-
 35 cies.
 36 Supplies and materials ... 2,000 (re. \$2,000)
 37 Travel ... 16,000 (re. \$16,000)
 38 Contractual services ... 16,978,000 (re. \$12,000,000)

39 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,
 40 section 1, of the laws of 2011:
 41 For services and expenses related to the waste management and cleanup
 42 program including suballocation to other state departments and agen-
 43 cies.
 44 Supplies and materials ... 2,000 (re. \$2,000)
 45 Travel ... 20,000 (re. \$20,000)
 46 Contractual services ... 21,978,000 (re. \$12,000,000)

EXECUTIVE CHAMBER

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	17,854,000	0
4	-----	-----
5 All Funds	17,854,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	17,854,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2016-17 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 Personal service--regular (50100)	13,011,000
23 Temporary service (50200)	180,000
24 Holiday/overtime compensation (50300)	180,000
25 Supplies and materials (57000)	180,000
26 Travel (54000)	450,000
27 Contractual services (51000)	3,673,000
28 Equipment (56000)	180,000
29	-----

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	630,000	0
4	-----	-----
5 All Funds	630,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	630,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2016-17 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 Personal service--regular (50100)	488,000
23 Temporary service (50200)	4,000
24 Holiday/overtime compensation (50300)	3,000
25 Supplies and materials (57000)	9,000
26 Travel (54000)	27,000
27 Contractual services (51000)	81,000
28 Equipment (56000)	18,000
29	-----

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	3,131,700	0
4	-----	-----
5 All Funds	3,131,700	0
6	=====	=====

7 SCHEDULE

8 NEW YORK STATE FINANCIAL CONTROL BOARD	3,131,700
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 NYS Financial Control Board Account - 21911

13 This amount is appropriated to pay for
 14 financial control board personal service
 15 and nonpersonal service expenses including
 16 the payment of liabilities incurred prior
 17 to April 1, 2016.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2016-17 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28 Personal service--regular (50100)	1,475,000
29 Supplies and materials (57000)	100,000
30 Travel (54000)	4,000
31 Contractual services (51000)	653,700
32 Equipment (56000)	30,000
33 Fringe benefits (60000)	830,000
34 Indirect costs (58800)	39,000
35	-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	0	1,000,000
4 Special Revenue Funds - Other	345,046,963	2,106,000
5	-----	-----
6 All Funds	345,046,963	3,106,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 66,794,000
10 -----

11 Special Revenue Funds - Other
12 Combined Expendable Trust Fund
13 State Transmitter of Money Insurance Fund Account -
14 20130

15 For services and expenses related to the
16 state transmitter of money insurance fund
17 in accordance with article 13-C of the
18 banking law.

19 Contractual services (51000) 14,000,000
20 -----
21 Program account subtotal 14,000,000
22 -----

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Banking Department Account - 21970

26 For services and expenses related to the
27 administration and operation of the
28 department of financial services.
29 Notwithstanding section 51 of the state
30 finance law, the money hereby appropriated
31 may be increased or decreased by inter-
32 change with any other appropriation within
33 the department of financial services. Such
34 annual interchanges made between banking
35 department account appropriations and
36 insurance department account appropri-
37 ations may not, in the aggregate, total
38 more than five million dollars. The super-
39 intendent of the department of financial
40 services shall report quarterly to the
41 governor, the speaker of the assembly and
42 the majority leader of the senate regard-

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2016-17

1 ing any interchanges made pursuant to this
 2 provision.
 3 Such report shall specify the amount of
 4 moneys so interchanged and detail the
 5 expenditures funded as a result of such
 6 interchange.

7	Personal service--regular (50100)	7,100,000
8	Holiday/overtime compensation (50300)	14,000
9	Supplies and materials (57000)	985,000
10	Travel (54000)	221,000
11	Contractual services (51000)	7,811,000
12	Equipment (56000)	430,000
13	Fringe benefits (60000)	3,947,000
14	Indirect costs (58800)	222,000
15		-----
16	Program account subtotal	20,730,000
17		-----

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Financial Services Seized Assets Account - 21973

21 NONPERSONAL SERVICE

22	Contractual services (51000)	25,000
23	Equipment (56000)	475,000
24		-----
25	Program account subtotal	500,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Insurance Department Account - 21994

30 For services and expenses related to the
 31 administration and operation of the
 32 department of financial services.
 33 Notwithstanding section 51 of the state
 34 finance law, the money hereby appropriated
 35 may be increased or decreased by inter-
 36 change with any other appropriation within
 37 the department of financial services. Such
 38 annual interchanges made between banking
 39 department account appropriations and
 40 insurance department account appropri-
 41 ations may not, in the aggregate, total
 42 more than five million dollars. The super-
 43 intendent of the department of financial
 44 services shall report quarterly to the
 45 governor, the speaker of the assembly and
 46 the majority leader of the senate regard-

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2016-17

1 ing any interchanges made pursuant to this
 2 provision.
 3 Such report shall specify the amount of
 4 moneys so interchanged and detail the
 5 expenditures funded as a result of such
 6 interchange.

7	Personal service--regular (50100)	10,600,000
8	Holiday/overtime compensation (50300)	21,000
9	Supplies and materials (57000)	1,477,000
10	Travel (54000)	331,000
11	Contractual services (51000)	12,216,000
12	Equipment (56000)	646,000
13	Fringe benefits (60000)	5,893,000
14	Indirect costs (58800)	330,000
15		-----
16	Program account subtotal	31,514,000
17		-----

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Settlement Account - 22045

21 For services and expenses related to the
 22 enforcement actions in accordance with the
 23 purpose outlined in the settlement under
 24 which funding is obtained. Notwithstanding
 25 any inconsistent provision of law, all or
 26 a portion of this appropriation may,
 27 subject to the approval of the director of
 28 the budget, be transferred to the special
 29 revenue funds - other / aid to localities,
 30 miscellaneous special revenue fund - other
 31 / aid to localities, banking department
 32 settlement account. Notwithstanding any
 33 inconsistent provision of law, the direc-
 34 tor of the budget may suballocate up to
 35 the full amount of this appropriation to
 36 any department, agency or authority.

37	Contractual services (51000)	50,000
38		-----
39	Program account subtotal	50,000
40		-----

41 BANKING PROGRAM

	78,155,000
42	-----

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Banking Department Account - 21970

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2016-17

1 For services and expenses related to consum-
 2 er protection activities. Notwithstanding
 3 section 51 of the state finance law, the
 4 money hereby appropriated may be increased
 5 or decreased by interchange with any other
 6 appropriation within the department of
 7 financial services. Such annual inter-
 8 changes made between banking department
 9 account appropriations and insurance
 10 department account appropriations may not,
 11 in the aggregate, total more than five
 12 million dollars. The superintendent of the
 13 department of financial services shall
 14 report quarterly to the governor, the
 15 speaker of the assembly and the majority
 16 leader of the senate regarding any inter-
 17 changes made pursuant to this provision.
 18 Such report shall specify the amount of
 19 moneys so interchanged and detail the
 20 expenditures funded as a result of such
 21 interchange.

22	Personal service--regular (50100)	8,608,000
23	Holiday/overtime compensation (50300)	13,000
24	Supplies and materials (57000)	19,000
25	Travel (54000)	224,000
26	Contractual services (51000)	348,000
27	Equipment (56000)	10,000
28	Fringe benefits (60000)	4,847,000
29	Indirect costs (58800)	261,000
30		-----
31	Total amount available	14,330,000
32		-----

33 For services and expenses related to the
 34 regulatory activities of the department of
 35 financial services. Notwithstanding
 36 section 51 of the state finance law, the
 37 money hereby appropriated may be increased
 38 or decreased by interchange with any other
 39 appropriation within the department of
 40 financial services. Such annual inter-
 41 changes made between banking department
 42 account appropriations and insurance
 43 department account appropriations may not,
 44 in the aggregate, total more than five
 45 million dollars. The superintendent of the
 46 department of financial services shall
 47 report quarterly to the governor, the
 48 speaker of the assembly and the majority
 49 leader of the senate regarding any inter-
 50 changes made pursuant to this provision.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2016-17

1 Such report shall specify the amount of
2 moneys so interchanged and detail the
3 expenditures funded as a result of such
4 interchange.

5	Personal service--regular (50100)	36,713,000
6	Holiday/overtime compensation (50300)	68,000
7	Supplies and materials (57000)	11,000
8	Travel (54000)	1,649,000
9	Contractual services (51000)	2,389,000
10	Equipment (56000)	100,000
11	Fringe benefits (60000)	20,678,000
12	Indirect costs (58800)	1,052,000
13		-----
14	Total amount available	62,660,000
15		-----

16 For suballocation to the office of the
17 inspector general for services and
18 expenses.

19	Supplies and materials (57000)	55,000
20	Contractual services (51000)	55,000
21	Travel (54000)	55,000
22	Equipment (56000)	62,000
23		-----
24	Total amount available	227,000
25		-----

26 For services and expenses related to the
27 crime proceeds task force. All or a
28 portion of these funds may be suballocated
29 to the departments of law and taxation and
30 finance for services and expenses incurred
31 on behalf of the crime proceeds task force
32 pursuant to an allocation plan developed
33 by the superintendent of the department of
34 financial services, the attorney general
35 and the commissioner of taxation and
36 finance, as appropriate, subject to the
37 approval of the director of the budget.

38	Personal service--regular (50100)	400,000
39	Contractual services (51000)	340,000
40	Fringe benefits (60000)	182,000
41	Indirect costs (58800)	16,000
42		-----
43	Total amount available	938,000
44		-----

45 INSURANCE PROGRAM 200,097,963
46 -----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2016-17

- 1 Special Revenue Funds - Other
- 2 Miscellaneous Special Revenue Fund
- 3 Insurance Department Account - 21994

4 For services and expenses related to consum-
 5 er services activities. Notwithstanding
 6 section 51 of the state finance law, the
 7 money hereby appropriated may be increased
 8 or decreased by interchange with any other
 9 appropriation within the department of
 10 financial services. Such annual inter-
 11 changes may not, in the aggregate, total
 12 more than five million dollars. The super-
 13 intendent of the department of financial
 14 services shall report quarterly to the
 15 governor, the speaker of the assembly and
 16 the majority leader of the senate regard-
 17 ing any interchanges made pursuant to this
 18 provision. Such report shall specify the
 19 amount of moneys so interchanged and
 20 detail the expenditures funded as a result
 21 of such interchange.

22	Personal service--regular (50100)	12,600,000
23	Holiday/overtime compensation (50300)	19,000
24	Supplies and materials (57000)	29,000
25	Travel (54000)	336,000
26	Contractual services (51000)	522,000
27	Equipment (56000)	16,000
28	Fringe benefits (60000)	7,001,000
29	Indirect costs (58800)	393,000
30		-----
31	Total amount available	20,916,000
32		-----

33 For services and expenses related to the
 34 regulatory activities of the department of
 35 financial services. Notwithstanding
 36 section 51 of the state finance law, the
 37 money hereby appropriated may be increased
 38 or decreased by interchange with any other
 39 appropriation within the department of
 40 financial services. Such annual inter-
 41 changes may not, in the aggregate, total
 42 more than five million dollars. The super-
 43 intendent of the department of financial
 44 services shall report quarterly to the
 45 governor, the speaker of the assembly and
 46 the majority leader of the senate regard-
 47 ing any interchanges made pursuant to this
 48 provision. Such report shall specify the
 49 amount of moneys so interchanged and

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2016-17

1 detail the expenditures funded as a result
2 of such interchange.

3	Personal service--regular (50100)	55,236,000
4	Temporary service (50200)	18,000
5	Holiday/overtime compensation (50300)	135,000
6	Supplies and materials (57000)	372,000
7	Travel (54000)	2,491,000
8	Contractual services (51000)	4,986,000
9	Equipment (56000)	129,000
10	Fringe benefits (60000)	30,108,000
11	Indirect costs (58800)	1,678,000
12		-----
13	Total amount available	95,153,000
14		-----

15 For suballocation to the department of state
16 for expenses incurred in the enforcement,
17 development and maintenance of the state
18 building code.

19	Personal service--regular (50100)	4,422,222
20	Supplies and materials (57000)	571,000
21	Travel (54000)	300,000
22	Contractual services (51000)	1,026,000
23	Equipment (56000)	201,000
24	Fringe benefits (60000)	1,813,291
25	Indirect costs (58800)	154,000
26		-----
27	Total amount available	8,487,513
28		-----

29 For suballocation to the department of
30 health for expenses incurred in the
31 certification of managed care programs.

32	Personal service--regular (50100)	150,000
33	Supplies and materials (57000)	20,000
34	Travel (54000)	10,000
35	Contractual services (51000)	35,000
36	Equipment (56000)	10,000
37	Fringe benefits (60000)	69,000
38	Indirect costs (58800)	6,000
39		-----
40	Total amount available	300,000
41		-----

42 For suballocation to the department of
43 health for expenses incurred in the
44 approval of managed care implementation
45 plans.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2016-17

1 Personal service--regular (50100) 150,000
 2 Supplies and materials (57000) 20,000
 3 Travel (54000) 10,000
 4 Contractual services (51000) 35,000
 5 Equipment (56000) 10,000
 6 Fringe benefits (60000) 69,000
 7 Indirect costs (58800) 6,000
 8 -----
 9 Total amount available 300,000
 10 -----

11 For suballocation to the division of home-
 12 land security and emergency services for
 13 expenses related to the urban search and
 14 rescue program.

15 Personal service--regular (50100) 161,596
 16 Supplies and materials (57000) 75,000
 17 Travel (54000) 50,000
 18 Contractual services (51000) 100,000
 19 Equipment (56000) 61,000
 20 Fringe benefits (60000) 45,705
 21 Indirect costs (58800) 4,000
 22 -----
 23 Total amount available 497,301
 24 -----

25 For suballocation to the division of home-
 26 land security and emergency services for
 27 services and expenses related to the fire
 28 prevention and control program and the
 29 state fire reporting system.

30 Personal service--regular (50100) 12,342,274
 31 Holiday/overtime compensation (50300) 64,000
 32 Supplies and materials (57000) 1,000,000
 33 Travel (54000) 1,315,000
 34 Contractual services (51000) 1,034,000
 35 Equipment (56000) 1,860,000
 36 Fringe benefits (60000) 4,934,465
 37 Indirect costs (58800) 332,000
 38 -----
 39 Total amount available 22,881,739
 40 -----

41 For suballocation to the office of the
 42 inspector general for services and
 43 expenses.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2016-17

1 Supplies and materials (57000) 60,000
 2 Travel (54000) 60,000
 3 Contractual services (51000) 60,000
 4 Equipment (56000) 70,000
 5 -----
 6 Total amount available 250,000
 7 -----

8 For suballocation to the division of home-
 9 land security and emergency services for
 10 services and expenses of developing and
 11 promulgating fire safety standards for
 12 cigarettes pursuant to section 156-c of
 13 the executive law.

14 Personal service--regular (50100) 301,647
 15 Supplies and materials (57000) 232,658
 16 Travel (54000) 157,658
 17 Contractual services (51000) 139,595
 18 Equipment (56000) 62,818
 19 Fringe benefits (60000) 105,405
 20 Indirect costs (58800) 20,000
 21 -----
 22 Total amount available 1,019,781
 23 -----

24 For suballocation to the division of home-
 25 land security and emergency services for
 26 services and expenses related to the
 27 repair and rehabilitation of the state
 28 fire training academy.

29 Contractual services (51000) 500,000
 30 -----

31 For suballocation to the division of home-
 32 land security and emergency services for
 33 expenses related to fire inspections and
 34 fire safety training programs at privately
 35 operated colleges and universities in New
 36 York state.

37 Personal service--regular (50100) 541,939
 38 Supplies and materials (57000) 126,000
 39 Travel (54000) 25,000
 40 Contractual services (51000) 100,000
 41 Equipment (56000) 179,000
 42 Fringe benefits (60000) 181,826
 43 Indirect costs (58800) 16,000
 44 -----
 45 Total amount available 1,169,765
 46 -----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2016-17

1 For suballocation to the department of law
 2 for services and expenses associated with
 3 the implementation of executive order 109
 4 appointing the attorney general as special
 5 prosecutor for no-fault auto insurance
 6 fraud.

7	Personal service--regular (50100)	2,599,396
8	Supplies and materials (57000)	324,705
9	Travel (54000)	324,705
10	Contractual services (51000)	324,705
11	Equipment (56000)	360,426
12	Fringe benefits (60000)	1,194,476
13	Indirect costs (58800)	125,000
14		-----
15	Total amount available	5,253,413
16		-----

17 For suballocation to the department of
 18 health for services and expenses of the
 19 center for community health program.

20	Personal service--regular (50100)	5,230,000
21	Supplies and materials (57000)	1,250,000
22	Travel (54000)	1,500,000
23	Contractual services (51000)	900,000
24	Equipment (56000)	1,386,000
25	Fringe benefits (60000)	2,733,000
26	Indirect costs (58800)	231,000
27		-----
28	Total amount available	13,230,000
29		-----

30 For suballocation to the department of law
 31 for services and expenses associated with
 32 investigating broker/insurer practices in
 33 the insurance industry.

34	Personal service--regular (50100)	585,938
35	Supplies and materials (57000)	178,419
36	Travel (54000)	327,102
37	Contractual services (51000)	178,419
38	Equipment (56000)	211,131
39	Fringe benefits (60000)	269,442
40	Indirect costs (58800)	39,000
41		-----
42	Total amount available	1,789,451
43		-----

44 For suballocation to the division of crimi-
 45 nal justice services for services and
 46 expenses associated with the traffic and

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2016-17

1 criminal software (TraCS) project.
 2 Notwithstanding any inconsistent provision
 3 of law, funds may be used to support
 4 grants with localities or to support state
 5 operations expenses associated with this
 6 program.

7	Supplies and materials (57000)	100,000
8	Travel (54000)	100,000
9	Contractual services (51000)	100,000
10	Equipment (56000)	1,650,000
11		-----
12	Total amount available	1,950,000
13		-----

14 For suballocation to the department of
 15 health for services and expenses incurred
 16 for implementation of a forge-proof phar-
 17 maceutical prescription program.

18	Personal service--regular (50100)	2,288,372
19	Supplies and materials (57000)	375,293
20	Travel (54000)	209,767
21	Contractual services (51000)	10,304,651
22	Equipment (56000)	190,698
23	Fringe benefits (60000)	1,042,735
24	Indirect costs (58800)	88,484
25		-----
26	Total amount available	14,500,000
27		-----

28 For suballocation to the department of
 29 health for services and expenses related
 30 to the enhanced newborn screening program.

31	Personal service--regular (50100)	4,326,000
32	Holiday/overtime compensation (50300)	15,000
33	Supplies and materials (57000)	3,691,000
34	Travel (54000)	22,000
35	Contractual services (51000)	899,000
36	Equipment (56000)	803,000
37	Fringe benefits (60000)	1,977,000
38	Indirect costs (58800)	167,000
39		-----
40	Total amount available	11,900,000
41		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 BANKING PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Banking Department Account - 25300

5 By chapter 55, section 1, of the laws of 2010, as transferred by chapter
6 50, section 1, of the laws of 2011:

7 For services and expenses of the holocaust claims processing office.
8 Personal service ... 575,700 (re. \$575,700)
9 Nonpersonal service ... 151,900 (re. \$151,900)
10 Fringe benefits ... 252,600 (re. \$252,600)
11 Indirect costs ... 19,800 (re. \$19,800)

12 INSURANCE PROGRAM

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Insurance Department Account - 21994

16 By chapter 50, section 1, of the laws of 2015:

17 For suballocation to the department of state for expenses incurred in
18 the enforcement, development and maintenance of the state building
19 code.

20 Contractual services (51000) 1,026,000 (re. \$700,000)

21 The appropriation made by chapter 50, section 1, of the laws of 2015, is
22 hereby amended and reappropriated to read:

23 For suballocation to the division of homeland security and emergency
24 services for services and expenses related to the repair and reha-
25 bilitation of the state fire training academy.

26 Contractual services (51000) ... [500,000] 475,000 (re. \$475,000)

27 Supplies and materials (57000) ... 25,000 (re. \$25,000)

28 By chapter 50, section 1, of the laws of 2014:

29 For suballocation to the division of homeland security and emergency
30 services for services and expenses related to the repair and reha-
31 bilitation of the state fire training academy.

32 Contractual services ... 500,000 (re. \$500,000)

33 By chapter 50, section 1, of the laws of 2013:

34 For suballocation to the division of homeland security and emergency
35 services for services and expenses related to the repair and reha-
36 bilitation of the state fire training academy.

37 Contractual services ... 500,000 (re. \$406,000)

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	7,946,000	0
4 Special Revenue Funds - Other	105,538,000	0
5	-----	-----
6 All Funds	113,484,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 7,946,000
 10

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2016-17 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 Personal service--regular (50100)	4,184,000
24 Temporary service (50200)	45,000
25 Holiday/overtime compensation (50300)	22,000
26 Supplies and materials (57000)	684,000
27 Travel (54000)	44,000
28 Contractual services (51000)	2,902,000
29 Equipment (56000)	65,000
30	-----

31 ADMINISTRATION OF THE LOTTERY PROGRAM 68,905,000
 32

33 Special Revenue Funds - Other
 34 State Lottery Fund
 35 State Lottery Account - 20902

36 For services and expenses related to the
 37 administration and operation of the
 38 lottery program, providing that moneys
 39 hereby appropriated shall be available to
 40 the program net of refunds, rebates,
 41 reimbursements and credits.

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2016-17

1 Notwithstanding any provision of law to the
 2 contrary, the money hereby appropriated
 3 may not be, in whole or in part, inter-
 4 changed with any other appropriation with-
 5 in the state gaming commission, except
 6 those appropriations that fund activities
 7 related to the state lottery program.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2016-17 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated, provided, however, that any such
 18 transfer or interchange made pursuant to
 19 such authority shall be in accordance with
 20 article I, section 9 of the state consti-
 21 tution.

22	Personal service--regular (50100)	16,277,000
23	Temporary service (50200)	542,000
24	Holiday/overtime compensation (50300)	672,000
25	Supplies and materials (57000)	580,000
26	Travel (54000)	244,000
27	Contractual services (51000)	37,760,000
28	Equipment (56000)	2,200,000
29	Fringe benefits (60000)	10,187,000
30	Indirect costs (58800)	443,000
31		-----

32 CHARITABLE GAMING PROGRAM 1,197,000
 33 -----

- 34 Special Revenue Funds -Other
- 35 Miscellaneous Special Revenue Fund
- 36 Bell Jar Collection Account - 22003

37 For services and expenses related to the
 38 administration and operation of the chari-
 39 table gaming program, providing that
 40 moneys hereby appropriated shall be avail-
 41 able to the program net of refunds,
 42 rebates, reimbursements and credits.
 43 Notwithstanding any provision of law to the
 44 contrary, the money hereby appropriated
 45 may not be, in whole or in part, inter-
 46 changed with any other appropriation with-
 47 in the state gaming commission, except
 48 those appropriations that fund activities

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2016-17

1 related to the state charitable gaming
 2 program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2016-17 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated.

13	Personal service--regular (50100)	636,000
14	Holiday/overtime compensation (50300)	5,000
15	Supplies and materials (57000)	15,000
16	Travel (54000)	40,000
17	Contractual services (51000)	103,000
18	Equipment (56000)	9,000
19	Fringe benefits (60000)	373,000
20	Indirect costs (58800)	16,000
21		-----
22	GAMING PROGRAM	22,200,000
23		-----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Regulation of Indian Gaming Account - 22046

27 For services and expenses related to the
 28 administration and operation of the regu-
 29 lation of Indian gaming program, providing
 30 that moneys hereby appropriated shall be
 31 available to the program net of refunds,
 32 rebates, reimbursements and credits.
 33 Notwithstanding any provision of law to the
 34 contrary, the money hereby appropriated
 35 may not be, in whole or in part, inter-
 36 changed with any other appropriation with-
 37 in the state gaming commission, except
 38 those appropriations that fund activities
 39 related to the regulation of Indian gaming
 40 program.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2016-17 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are
 48 deemed fully incorporated herein and a

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2016-17

1 part of this appropriation as if fully
2 stated.

3	Personal service--regular (50100)	3,215,000
4	Holiday/overtime compensation (50300)	62,000
5	Supplies and materials (57000)	5,000
6	Travel (54000)	10,000
7	Contractual services (51000)	98,000
8	Equipment (56000)	2,000
9	Fringe benefits (60000)	1,905,000
10	Indirect costs (58800)	86,000
11		-----
12	Program account subtotal	5,383,000
13		-----

14 Special Revenue Funds - Other
15 NYS Commercial Gaming Fund
16 Commercial Gaming Regulation Account - 23702

17 For services and expenses related to the
18 administration and operation of the
19 commercial gaming revenue account, provid-
20 ing that moneys hereby appropriated shall
21 be available to the program net of
22 refunds, rebates, reimbursements and cred-
23 its.

24 Notwithstanding any provision of law to the
25 contrary, the money hereby appropriated
26 may not be, in whole or in part, inter-
27 changed with any other appropriation with-
28 in the state gaming commission, except
29 those appropriations that fund activities
30 related to the administration of gaming
31 commission program.

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2016-17 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated.

42	Personal service--regular (50100)	1,842,000
43	Holiday/overtime compensation (50300)	2,000
44	Supplies and materials (57000)	27,000
45	Travel (54000)	35,000
46	Contractual services (51000)	7,467,000
47	Equipment (56000)	20,000
48	Fringe benefits (60000)	1,053,000

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2016-17

1 Indirect costs (58800) 48,000
 2
 3 Program account subtotal 10,494,000
 4

5 Special Revenue Funds - Other
 6 State Lottery Fund
 7 VLT Administration Account - 20903

8 For services and expenses related to the
 9 state's administration of video lottery
 10 gaming program, providing that such moneys
 11 appropriated herein shall be available to
 12 the program net of refunds, rebates,
 13 reimbursements and credits.

14 Notwithstanding any provision of law to the
 15 contrary, the money hereby appropriated
 16 may not be, in whole or in part, inter-
 17 changed with any other appropriation with-
 18 in the state gaming commission, except
 19 those appropriations that fund activities
 20 related to the state video lottery gaming
 21 program.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2016-17 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated.

32 Personal service--regular (50100) 2,661,000
 33 Holiday/overtime compensation (50300) 15,000
 34 Supplies and materials (57000) 21,000
 35 Travel (54000) 20,000
 36 Contractual services (51000) 1,977,000
 37 Equipment (56000) 5,000
 38 Fringe benefits (60000) 1,556,000
 39 Indirect costs (58800) 68,000
 40
 41 Program account subtotal 6,323,000
 42

43 HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM 13,236,000
 44

45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Regulation of Racing Account - 21912

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2016-17

1 For services and expenses related to the
 2 administration and operation of the regu-
 3 lation of horse racing and pari-mutuel
 4 wagering program, providing that moneys
 5 hereby appropriated shall be available to
 6 the program net of refunds, rebates,
 7 reimbursements and credits.
 8 Notwithstanding any provision of law to the
 9 contrary, the money hereby appropriated
 10 may not be, in whole or in part, inter-
 11 changed with any other appropriation with-
 12 in the state gaming commission, except
 13 those appropriations that fund activities
 14 related to the horse racing and parimutuel
 15 wagering program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2016-17 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26	Personal service--regular (50100)	1,957,000
27	Temporary service (50200)	4,683,000
28	Holiday/overtime compensation (50300)	82,000
29	Supplies and materials (57000)	112,000
30	Travel (54000)	294,000
31	Contractual services (51000)	4,133,000
32	Equipment (56000)	80,000
33	Fringe benefits (60000)	1,725,000
34	Indirect costs (58800)	170,000
35		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	169,502,000	0
4 Special Revenue Funds - Federal	8,230,000	11,349,000
5 Special Revenue Funds - Other	20,376,000	0
6 Enterprise Funds	11,994,000	0
7 Internal Service Funds	830,186,000	0
8 Fiduciary Funds	750,000	0
9	-----	-----
10 All Funds	1,041,038,000	11,349,000
11	=====	=====

12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM 49,198,000
14 -----

15 General Fund
16 State Purposes Account - 10050

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2016-17 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated.

27 Personal service--regular (50100)	26,998,000
28 Contractual services (51000)	997,000
29	-----
30 Program account subtotal	27,995,000
31	-----

32 Internal Service Funds
33 Centralized Services Account
34 Business Services Center Account - 55022

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2016-17 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2016-17

1 part of this appropriation as if fully
2 stated.

3	Personal service--regular (50100)	8,654,000
4	Contractual services (51000)	5,000,000
5	Fringe benefits (60000)	7,195,000
6	Indirect costs (58800)	354,000
7		-----
8	Program account subtotal	21,203,000
9		-----

10	CURATORIAL SERVICES PROGRAM	750,000
11		-----

12 Fiduciary Funds
 13 Miscellaneous New York State Agency Fund
 14 Empire State Plaza Art Commission Account - 60600

15 For services and expenses related to the
 16 operation of the empire state plaza art
 17 commission in accordance with article 4 of
 18 the arts and cultural affairs law.

19	Contractual services (51000)	500,000
20		-----
21	Program account subtotal	500,000
22		-----

23 Fiduciary Funds
 24 Miscellaneous New York State Agency Fund
 25 Executive Mansion Trust Account - 60600

26 For services and expenses related to the
 27 operation of the executive mansion trust
 28 in accordance with article 54 of the arts
 29 and cultural affairs law.

30	Contractual services (51000)	250,000
31		-----
32	Program account subtotal	250,000
33		-----

34	DESIGN AND CONSTRUCTION PROGRAM	74,061,000
35		-----

36 Internal Service Funds
 37 Centralized Services Account
 38 Design and Construction Account - 55010

39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2016-17

1 and Transfer Authority as defined in the
2 2016-17 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated.

8	Personal service--regular (50100)	27,381,000
9	Temporary service (50200)	14,000
10	Holiday/overtime compensation (50300)	223,000
11	Supplies and materials (57000)	494,000
12	Travel (54000)	1,285,000
13	Contractual services (51000)	27,566,000
14	Equipment (56000)	621,000
15	Fringe benefits (60000)	15,704,000
16	Indirect costs (58800)	773,000
17		-----
18	Program account subtotal	74,061,000
19		-----

20 EXECUTIVE DIRECTION PROGRAM

21

22 General Fund
23 State Purposes Account - 10050

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2016-17 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated.

34	Personal service--regular (50100)	6,885,000
35	Temporary service (50200)	50,000
36	Holiday/overtime compensation (50300)	100,000
37	Supplies and materials (57000)	85,000
38	Travel (54000)	59,000
39	Contractual services (51000)	10,833,000
40	Equipment (56000)	39,000
41		-----
42	Total amount available	18,051,000
43		-----

44 For payments related to the new headquarters
45 for the department of audit and control,
46 the New York state and local employees'

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2016-17

1 retirement system and the New York state
 2 and local police and fire retirement
 3 system.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2016-17 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

14 Contractual services (51000) 1,168,000
 15 -----

16 For services and expenses related to a
 17 centralized risk management function with-
 18 in state government.

19 Personal service--regular (50100) 250,000
 20 Contractual services (51000) 100,000
 21 -----
 22 Total amount available 350,000
 23 -----
 24 Program account subtotal 19,569,000
 25 -----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Cuba Lake Management Account - 22124

29 Contractual services (51000) 386,000
 30 -----
 31 Program account subtotal 386,000
 32 -----

33 Enterprise Funds
 34 Agencies Enterprise Fund
 35 Asset Preservation Account - 50322

36 Supplies and materials (57000) 16,000
 37 Contractual services (51000) 9,000
 38 -----
 39 Program account subtotal 25,000
 40 -----

41 Enterprise Funds
 42 Agencies Enterprise Fund
 43 Plaza Special Events Account

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2016-17

1	Temporary service (50200)	200,000
2	Supplies and materials (57000)	12,000
3	Travel (54000)	8,000
4	Contractual services (51000)	963,000
5	Equipment (56000)	9,000
6	Fringe benefits (60000)	114,000
7	Indirect costs (58800)	6,000
8		-----
9	Program account subtotal	1,312,000
10		-----

11 Internal Service Funds
 12 Centralized Services Account
 13 Energy Account - 55008

14 For services and expenses related to the
 15 purchase and delivery of energy for state
 16 agencies, pursuant to chapter 410 of the
 17 laws of 2009.

18	Supplies and materials (57000)	90,000,000
19		-----
20	Program account subtotal	90,000,000
21		-----

22 Internal Service Funds
 23 Centralized Services Account
 24 Executive Direction Account - 55001

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2016-17 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated.

35	Personal service--regular (50100)	4,271,000
36	Supplies and materials (57000)	52,389,000
37	Travel (54000)	247,000
38	Contractual services (51000)	44,343,000
39	Equipment (56000)	107,000
40	Fringe benefits (60000)	2,315,000
41	Indirect costs (58800)	114,000
42		-----
43	Program account subtotal	103,786,000
44		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2016-17

1 PROCUREMENT PROGRAM 528,217,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2016-17 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated.

15 Personal service--regular (50100) 5,808,000
16 Holiday/overtime compensation (50300) 27,000
17 Supplies and materials (57000) 28,000
18 Travel (54000) 39,000
19 Contractual services (51000) 1,311,000
20 Equipment (56000) 60,000
21 -----
22 Program account subtotal 7,273,000
23 -----

24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Funds
26 Environmental Projects Account - 25300

27 For services and expenses related to envi-
28 ronmental projects, including but not
29 limited to training, research and techni-
30 cal assistance and demonstration projects,
31 personal services, fringe benefits and
32 indirect costs.

33 Nonpersonal service (57050) 500,000
34 -----
35 Program account subtotal 500,000
36 -----

37 Special Revenue Funds - Federal
38 Federal USDA-Food and Nutrition Services Fund
39 Emergency Assistance-OGS-9461 Account - 25025

40 For services and expenses related to the
41 temporary emergency feeding assistance
42 program.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2016-17

1 Nonpersonal service (57050) 5,865,000
 2
 3 Program account subtotal 5,865,000
 4

5 Special Revenue Funds - Federal
 6 Federal USDA-Food and Nutrition Services Fund
 7 Federal Food and Nutrition Services Account - 25025

8 For services and expenses related to state
 9 administrative costs for the national
 10 lunch program.

11 Nonpersonal service (57050) 1,865,000
 12
 13 Program account subtotal 1,865,000
 14

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Standards and Purchase Account - 22019

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2016-17 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28 Personal service--regular (50100) 746,000
 29 Temporary service (50200) 10,000
 30 Holiday/overtime compensation (50300) 10,000
 31 Supplies and materials (57000) 320,000
 32 Travel (54000) 87,000
 33 Contractual services (51000) 4,101,000
 34 Equipment (56000) 20,000
 35 Fringe benefits (60000) 436,000
 36 Indirect costs (58800) 21,000
 37
 38 Program account subtotal 5,751,000
 39

40 Internal Service Funds
 41 Centralized Services Account
 42 Enterprise Contracting Account - 55020

43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2016-17

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2016-17 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9	Personal service--regular (50100)	600,000
10	Supplies and materials (57000)	1,000,000
11	Travel (54000)	250,000
12	Contractual services (51000)	478,824,000
13	Equipment (56000)	2,000,000
14	Fringe benefits (60000)	341,000
15	Indirect costs (58800)	17,000
16		-----
17	Program account subtotal	483,032,000
18		-----

19 Internal Service Funds
 20 Centralized Services Account
 21 Standards and Purchase Account - 55002

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2016-17 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated.

32	Personal service--regular (50100)	3,068,000
33	Temporary service (50200)	180,000
34	Holiday/overtime compensation (50300)	58,000
35	Supplies and materials (57000)	1,215,000
36	Travel (54000)	156,000
37	Contractual services (51000)	14,910,000
38	Equipment (56000)	2,562,000
39	Fringe benefits (60000)	1,698,000
40	Indirect costs (58800)	84,000
41		-----
42	Program account subtotal	23,931,000
43		-----

44 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM 173,734,000
 45 -----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2016-17

1 General Fund
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2016-17 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated.

13	Personal service--regular (50100)	35,594,000
14	Temporary service (50200)	2,221,000
15	Holiday/overtime compensation (50300)	1,319,000
16	Supplies and materials (57000)	37,677,000
17	Travel (54000)	109,000
18	Contractual services (51000)	37,199,000
19	Equipment (56000)	546,000
20		-----
21	Program account subtotal	114,665,000
22		-----

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Building Administration Account - 22005

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2016-17 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated.

36	Supplies and materials (57000)	158,000
37	Travel (54000)	24,000
38	Contractual services (51000)	13,888,000
39	Equipment (56000)	169,000
40		-----
41	Program account subtotal	14,239,000
42		-----

43 Enterprise Funds
44 Agencies Enterprise Fund
45 Convention Center Account - 50318

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2016-17

1	Personal service--regular (50100)	659,000
2	Temporary service (50200)	60,000
3	Holiday/overtime compensation (50300)	65,000
4	Supplies and materials (57000)	96,000
5	Travel (54000)	9,000
6	Contractual services (51000)	593,000
7	Equipment (56000)	24,000
8	Fringe benefits (60000)	329,000
9	Indirect costs (58800)	16,000
10		-----
11	Program account subtotal	1,851,000
12		-----
13	Enterprise Funds	
14	Agencies Enterprise Fund	
15	Empire State Plaza Visitors Center and Gift Shop Account	
16	- 50327	
17	Personal service--regular (50100)	40,000
18	Temporary service (50200)	65,000
19	Supplies and materials (57000)	1,000
20	Contractual services (51000)	130,000
21	Fringe benefits (60000)	61,000
22	Indirect costs (58800)	3,000
23		-----
24	Program account subtotal	300,000
25		-----
26	Enterprise Funds	
27	Agencies Enterprise Fund	
28	Parking Services Account	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2016-17 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated.	
39	Personal service--regular (50100)	2,687,000
40	Temporary service (50200)	765,000
41	Holiday/overtime compensation (50300)	348,000
42	Contractual services (51000)	2,792,000
43	Fringe benefits (60000)	1,669,000
44	Indirect costs (58800)	82,000
45		-----
46	Program account subtotal	8,343,000
47		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2016-17

1 Enterprise Funds
 2 Agencies Enterprise Fund
 3 Solid Waste Account

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2016-17 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

14	Temporary service (50200)	100,000
15	Contractual services (51000)	5,000
16	Fringe benefits (60000)	55,000
17	Indirect costs (58800)	3,000
18		-----
19	Program account subtotal	163,000
20		-----

21 Internal Service Funds
 22 Centralized Services Account
 23 Building Administration Account - 55004

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2016-17 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated.

34	Personal service--regular (50100)	1,925,000
35	Temporary service (50200)	119,000
36	Holiday/overtime compensation (50300)	213,000
37	Supplies and materials (57000)	2,783,000
38	Travel (54000)	10,000
39	Contractual services (51000)	27,616,000
40	Equipment (56000)	161,000
41	Fringe benefits (60000)	1,283,000
42	Indirect costs (58800)	63,000
43		-----
44	Program account subtotal	34,173,000
45		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal
3 Federal USDA-Food and Nutrition Services Fund
4 Emergency Assistance-OGS-9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2015:
6 For services and expenses related to the temporary emergency feeding
7 assistance program.
8 Nonpersonal service (57050) ... 5,865,000 (re. \$5,865,000)

9 By chapter 50, section 1, of the laws of 2014:
10 For services and expenses related to the temporary emergency feeding
11 assistance program.
12 Nonpersonal service ... 6,865,000 (re. \$4,340,000)

13 Special Revenue Funds - Federal
14 Federal USDA-Food and Nutrition Services Fund
15 Federal Food and Nutrition Services Account - 25025

16 By chapter 50, section 1, of the laws of 2015:
17 For services and expenses related to state administrative costs for
18 the national lunch program.
19 Nonpersonal service (57050) ... 1,865,000 (re. \$1,144,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	691,195,000	695,600
4 Special Revenue Funds - Federal	2,311,308,000	4,302,654,200
5 Special Revenue Funds - Other	423,396,000	266,005,000
6	-----	-----
7 All Funds	3,425,899,000	4,569,354,800
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 180,028,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,
15 the money hereby appropriated may be
16 increased or decreased by interchange,
17 with any appropriation of the department
18 of health, and may be increased or
19 decreased by transfer or suballocation
20 between these appropriated amounts and
21 appropriations of the medicaid inspector
22 general, office of mental health, office
23 for people with developmental disabilities
24 and office of alcoholism and substance
25 abuse services with the approval of the
26 director of the budget, who shall file
27 such approval with the department of audit
28 and control and copies thereof with the
29 chairman of the senate finance committee
30 and the chairman of the assembly ways and
31 means committee. For services and expenses
32 for payment of liabilities accrued hereto-
33 fore and hereafter to accrue. Up to
34 \$375,000 of this amount may be used for
35 the department of health's share of costs
36 related to the services of a monitor
37 appointed pursuant to a remedial order of
38 a federal district court, in the 2009
39 case, Disability Advocates, Inc. v. Pater-
40 son.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, the IT Interchange and
44 Transfer Authority and the Alignment
45 Interchange and Transfer Authority as
46 defined in the 2016-17 state fiscal year

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 state operations appropriation for the
2 budget division program of the division of
3 the budget, are deemed fully incorporated
4 herein and a part of this appropriation as
5 if fully stated.

6	Personal service--regular (50100)	85,564,000
7	Temporary service (50200)	329,000
8	Holiday/overtime compensation (50300)	1,893,000
9	Supplies and materials (57000)	7,191,000
10	Travel (54000)	1,953,000
11	Contractual services (51000)	35,727,800
12	Equipment (56000)	2,209,000
13		-----
14	Total amount available	134,866,800
15		-----

16 For services and expenses related to the New
17 York State Donor Registry.

18	Personal service--regular (50100)	82,000
19	Supplies and materials (57000)	40,000
20	Contractual services (51000)	28,000
21		-----
22	Total amount available	150,000
23		-----

24 For suballocation to the office of children
25 and family services through a memorandum
26 of understanding with the AIDS institute,
27 for services and expenses related to HIV
28 policy development and training.

29	Personal service--regular (50100)	135,000
30		-----

31 For suballocation to the state education
32 department through a memorandum of under-
33 standing with the AIDS institute, for
34 services and expenses of the provision of
35 HIV/AIDS/sexual health education by
36 regional training coordinators for staff
37 in elementary and secondary schools.

38	Contractual services (51000)	180,000
39		-----

40 For suballocation to the division of human
41 rights through a memorandum of understand-
42 ing with the AIDS institute, for services
43 and expenses of the office of AIDS
44 discrimination investigation.

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1	Personal service--regular (50100)	87,000
2	Supplies and materials (57000)	2,000
3	Travel (54000)	1,000
4		-----
5	Total amount available	90,000
6		-----
7	For services and expenses related to the	
8	emergency preparedness - stockpile.	
9	Contractual services (51000)	1,200,000
10		-----
11	For services and expenses related to osteo-	
12	porosis prevention.	
13	Contractual services (51000)	30,700
14		-----
15	For grants to the United Hospital Fund of	
16	New York, Inc. for studies, reviews and	
17	analysis, to be performed in conjunction	
18	with the department of health, on medicaid	
19	policy, operational and other issues as	
20	defined by the department.	
21	Contractual services (51000)	695,600
22		-----
23	For services and expenses related to health	
24	information technology program.	
25	Contractual services (51000)	166,200
26		-----
27	For services and expenses for a statewide	
28	campaign to promote awareness of the New	
29	York state donor registry to increase	
30	organ and tissue donation.	
31	Contractual services (51000)	115,700
32		-----
33	For services and expenses related to the	
34	operation of the incident reporting system	
35	(NYPORTS).	
36	Contractual services (51000)	590,300
37		-----

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STATE OPERATIONS 2016-17

1 For services and expenses for patient health
2 information and quality improvement initi-
3 atives.

4 Contractual services (51000) 173,700
5 -----

6 For services and expenses related to testing
7 for adrenoleukodystrophy (ALD).

8 Contractual services (51000) 110,000
9 -----

10 For suballocation to the office of mental
11 health for services and expenses for
12 surveys of psychiatric residential treat-
13 ment facilities.

14 Personal service--regular (50100) 115,000
15 Supplies and materials (57000) 16,000
16 Travel (54000) 45,000
17 Equipment (56000) 70,000
18 -----

19 Total amount available 246,000
20 -----

21 For services and expenses related to the
22 home health aide registry.

23 Personal service--regular (50100) 270,000
24 Supplies and materials (57000) 1,000
25 Travel (54000) 1,000
26 Contractual services (51000) 1,512,000
27 Equipment (56000) 16,000
28 -----

29 Total amount available 1,800,000
30 -----

31 For services and expenses related to crimi-
32 nal history background checks for adult
33 care facilities.

34 Contractual services (51000) 1,300,000
35 -----

36 Program account subtotal 141,850,000
37 -----

38 Special Revenue Funds - Federal
39 Federal Health and Human Services Fund
40 Federal Block Grant Account - 25183

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1 For various health prevention, diagnostic,
 2 detection and treatment services.

3 Personal service (50000) 3,195,000
 4 Nonpersonal service (57050) 1,703,000
 5 Fringe benefits (60090) 1,758,000
 6 Indirect costs (58850) 224,000
 7 -----
 8 Program account subtotal 6,880,000
 9 -----

10 Special Revenue Funds - Federal
 11 Federal Health and Human Services Fund
 12 National Health Services Corps Account - 25144

13 For administration of the national health
 14 services corps. Notwithstanding any incon-
 15 sistent provision of law, and subject to
 16 the approval of the director of the budg-
 17 et, moneys hereby appropriated may be
 18 suballocated to the higher education
 19 services corporation.

20 Personal service (50000) 230,000
 21 Nonpersonal service (57050) 63,000
 22 Fringe benefits (60090) 127,000
 23 Indirect costs (58850) 16,000
 24 -----
 25 Program account subtotal 436,000
 26 -----

27 Special Revenue Funds - Federal
 28 Federal USDA-Food and Nutrition Services Fund
 29 Child and Adult Care Food Account - 25022

30 For various food and nutritional services.

31 Personal service (50000) 500,000
 32 Nonpersonal service (57050) 300,000
 33 Fringe benefits (60090) 275,000
 34 Indirect costs (58850) 50,000
 35 -----
 36 Program account subtotal 1,125,000
 37 -----

38 Special Revenue Funds - Federal
 39 Federal USDA-Food and Nutrition Services Fund
 40 Federal Food and Nutrition Services Account - 25022

41 For various food and nutritional services.

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1 Personal service (50000) 1,500,000
 2 Nonpersonal service (57050) 640,000
 3 Fringe benefits (60090) 825,000
 4 Indirect costs (58850) 84,000
 5 -----
 6 Program account subtotal 3,049,000
 7 -----

8 Special Revenue Funds - Other
 9 Combined Expendable Trust Fund
 10 Technology Transfer Account - 20118

11 For services and expenses related to the
 12 department of health's patent and technol-
 13 ogy transfer program. The department of
 14 health may receive and deposit revenue
 15 from the sale and licensing of inventions
 16 pursuant to a technology and patent trans-
 17 fer policy established in accordance with
 18 section 64-a of the public officers law.

19 Notwithstanding any other provision of law,
 20 these funds may be used for payments to
 21 Health Research, Inc. as reimbursement for
 22 expenses incurred in its patent and tech-
 23 nology transfer operations, to support
 24 research, training, and infrastructure
 25 development in the department's research
 26 facilities, and for payments to inventors.
 27 The moneys hereby appropriated shall be
 28 available for liabilities heretofore and
 29 hereafter to accrue.

30 Contractual services (51000) 496,000
 31 -----
 32 Program account subtotal 496,000
 33 -----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Administration Program Account - 21982

37 For services and expenses, including indi-
 38 rect costs, related to the administration
 39 program.

40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority, the IT Interchange and
 43 Transfer Authority and the Alignment
 44 Interchange and Transfer Authority as
 45 defined in the 2016-17 state fiscal year
 46 state operations appropriation for the
 47 budget division program of the division of

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1 the budget, are deemed fully incorporated
2 herein and a part of this appropriation as
3 if fully stated.

4	Personal service--regular (50100)	6,051,000
5	Holiday/overtime compensation (50300)	170,000
6	Supplies and materials (57000)	3,000
7	Travel (54000)	10,000
8	Contractual services (51000)	2,735,000
9	Fringe benefits (60000)	2,525,000
10		-----
11	Program account subtotal	11,494,000
12		-----

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Health-SPARCS Account - 21902

16 For all services and expenses, including
17 indirect costs, related to the statewide
18 planning and research cooperative system.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority, the IT Interchange and
22 Transfer Authority and the Alignment
23 Interchange and Transfer Authority as
24 defined in the 2016-17 state fiscal year
25 state operations appropriation for the
26 budget division program of the division of
27 the budget, are deemed fully incorporated
28 herein and a part of this appropriation as
29 if fully stated.

30	Personal service--regular (50100)	1,711,000
31	Holiday/overtime compensation (50300)	30,000
32	Supplies and materials (57000)	20,000
33	Travel (54000)	10,000
34	Contractual services (51000)	2,843,000
35	Equipment (56000)	50,000
36	Fringe benefits (60000)	404,000
37	Indirect costs (58800)	797,000
38		-----
39	Program account subtotal	5,865,000
40		-----

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 Professional Medical Conduct Account - 22088

44 For services and expenses, including indi-
45 rect costs, related to the professional
46 medical conduct program.

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2016-17 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated.

12	Personal service--regular (50100)	4,157,000
13	Holiday/overtime compensation (50300)	10,000
14	Supplies and materials (57000)	45,000
15	Travel (54000)	50,000
16	Contractual services (51000)	901,000
17	Equipment (56000)	50,000
18	Fringe benefits (60000)	1,560,000
19		-----
20	Program account subtotal	6,773,000
21		-----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Vital Records Management Account - 22103

25 For services and expenses including the
 26 collection of increased fees related to
 27 the vital records program.
 28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority, the IT Interchange and
 31 Transfer Authority and the Alignment
 32 Interchange and Transfer Authority as
 33 defined in the 2016-17 state fiscal year
 34 state operations appropriation for the
 35 budget division program of the division of
 36 the budget, are deemed fully incorporated
 37 herein and a part of this appropriation as
 38 if fully stated.

39	Personal service--regular (50100)	809,000
40	Holiday/overtime compensation (50300)	35,000
41	Supplies and materials (57000)	40,000
42	Travel (54000)	2,000
43	Contractual services (51000)	562,000
44	Equipment (56000)	15,000
45	Fringe benefits (60000)	392,000
46	Indirect costs (58800)	205,000
47		-----

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1 Program account subtotal 2,060,000
2 -----

3 CENTER FOR COMMUNITY HEALTH PROGRAM 161,358,000
4 -----

5 Special Revenue Funds - Federal
6 Federal Education Fund
7 Individuals with Disabilities-Part C Account - 25214

8 For activities related to a handicapped
9 infants and toddlers program.

10 Personal service (50000) 5,000,000
11 Nonpersonal service (57050) 15,449,000
12 Fringe benefits (60090) 2,700,000
13 Indirect costs (58850) 1,100,000
14 -----

15 Program account subtotal 24,249,000
16 -----

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Federal Block Grant Account - 25183

20 For various health prevention, diagnostic,
21 detection and treatment services. The
22 amounts appropriated pursuant to such
23 appropriation may be suballocated to other
24 state agencies or accounts for expendi-
25 tures incurred in the operation of
26 programs funded by such appropriation
27 subject to the approval of the director of
28 the budget.

29 Personal service (50000) 11,527,000
30 Nonpersonal service (57050) 6,147,000
31 Fringe benefits (60090) 6,340,000
32 Indirect costs (58850) 807,000
33 -----

34 Program account subtotal 24,821,000
35 -----

36 Special Revenue Funds - Federal
37 Federal Health and Human Services Fund
38 Federal Health, Education, and Human Services Account -
39 25148

40 For various health prevention, diagnostic,
41 detection and treatment services. The
42 amounts appropriated pursuant to such
43 appropriation may be suballocated to other

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1 state agencies or accounts for expendi-
2 tures incurred in the operation of
3 programs funded by such appropriation
4 subject to the approval of the director of
5 the budget.

6 Personal service (50000) 13,590,000
7 Nonpersonal service (57050) 10,820,000
8 Fringe benefits (60090) 8,115,000
9 Indirect costs (58850) 1,550,000
10 -----
11 Program account subtotal 34,075,000
12 -----

13 Special Revenue Funds - Federal
14 Federal USDA-Food and Nutrition Services Fund
15 Child and Adult Care Food Account - 25022

16 For various food and nutritional services.

17 Personal service (50000) 4,848,000
18 Nonpersonal service (57050) 2,921,000
19 Fringe benefits (60090) 2,667,000
20 Indirect costs (58850) 339,000
21 -----
22 Program account subtotal 10,775,000
23 -----

24 Special Revenue Funds - Federal
25 Federal USDA-Food and Nutrition Services Fund
26 Federal Food and Nutrition Services Account - 25022

27 For various food and nutritional services.
28 A portion of this appropriation may be
29 suballocated to other state agencies.

30 Personal service (50000) 26,284,000
31 Nonpersonal service (57050) 15,104,000
32 Fringe benefits (60090) 14,457,000
33 Indirect costs (58850) 1,982,000
34 -----
35 Program account subtotal 57,827,000
36 -----

37 Special Revenue Funds - Federal
38 Federal USDA-Food and Nutrition Services Fund
39 Women, Infants, and Children (WIC) Civil Monetary
40 Account - 25035

41 For services and expenses of the department
42 of health related to the special supple-

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1 mental nutrition program for women,
2 infants and children.

3 Nonpersonal service (57050) 5,000,000
4
5 Program account subtotal 5,000,000
6

7 Special Revenue Funds - Other
8 Combined Expendable Trust Fund
9 Autism Awareness and Research Account - 20149

10 For services and expenses related to autism
11 awareness and research pursuant to section
12 404-v of the vehicle and traffic law and
13 section 95-e of the state finance law, as
14 added by chapter 301 of the laws of 2004.

15 Contractual services (51000)..... 20,000
16
17 Program account subtotal 20,000
18

19 Special Revenue Funds - Other
20 HCRA Resources Fund
21 Tobacco Control and Cancer Services Account - 20801

22 For services and expenses related to the
23 tobacco control and cancer services
24 programs authorized pursuant to sections
25 2807-r and 1399-ii of the public health
26 law.

27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority, the IT Interchange and
30 Transfer Authority and the Alignment
31 Interchange and Transfer Authority as
32 defined in the 2016-17 state fiscal year
33 state operations appropriation for the
34 budget division program of the division of
35 the budget, are deemed fully incorporated
36 herein and a part of this appropriation as
37 if fully stated.

38 Personal service--regular (50100) 2,159,000
39 Holiday/overtime compensation (50300) 6,000
40 Supplies and materials (57000) 10,000
41 Travel (54000) 45,000
42 Contractual services (51000) 50,000

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1 Equipment (56000) 30,000
 2 Fringe benefits (60000) 957,000
 3 Indirect costs (58800) 680,000
 4 -----
 5 Program account subtotal 3,937,000
 6 -----

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Cable Television Account - 21971

10 For services and expenses related to public
 11 service education, with specific emphasis
 12 on public health issues.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, the IT Interchange and
 16 Transfer Authority and the Alignment
 17 Interchange and Transfer Authority as
 18 defined in the 2016-17 state fiscal year
 19 state operations appropriation for the
 20 budget division program of the division of
 21 the budget, are deemed fully incorporated
 22 herein and a part of this appropriation as
 23 if fully stated.

24 Contractual services (51000) 454,000
 25 -----
 26 Program account subtotal 454,000
 27 -----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 CSFP Salvage Account - 22159

31 For services and expenses of the department
 32 of health related to the commodity supple-
 33 mental food program.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority, the IT Interchange and
 37 Transfer Authority and the Alignment
 38 Interchange and Transfer Authority as
 39 defined in the 2016-17 state fiscal year
 40 state operations appropriation for the
 41 budget division program of the division of
 42 the budget, are deemed fully incorporated
 43 herein and a part of this appropriation as
 44 if fully stated.

45 Contractual services (51000) 25,000
 46 -----

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1 Program account subtotal 25,000
2

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Drive Out Diabetes Research and Education Account -
6 22035

7 For diabetes research and education pursuant
8 to chapter 339 of the laws of 2001.
9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority, the IT Interchange and
12 Transfer Authority and the Alignment
13 Interchange and Transfer Authority as
14 defined in the 2016-17 state fiscal year
15 state operations appropriation for the
16 budget division program of the division of
17 the budget, are deemed fully incorporated
18 herein and a part of this appropriation as
19 if fully stated.

20 Contractual services (51000) 100,000
21

22 Program account subtotal 100,000
23

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Tobacco Enforcement and Education Account - 22105

27 For services and expenses related to tobacco
28 enforcement, education and related activ-
29 ities, pursuant to chapter 162 of the laws
30 of 2002.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority, the IT Interchange and
34 Transfer Authority and the Alignment
35 Interchange and Transfer Authority as
36 defined in the 2016-17 state fiscal year
37 state operations appropriation for the
38 budget division program of the division of
39 the budget, are deemed fully incorporated
40 herein and a part of this appropriation as
41 if fully stated.

42 Contractual services (51000) 75,000
43

44 Program account subtotal 75,000
45

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1	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM	26,569,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Health and Human Services Fund	
5	Federal Block Grant CEH Account - 25170	
6	For various health prevention, diagnostic,	
7	detection and treatment services.	
8	Personal service (50000)	600,000
9	Nonpersonal service (57050)	265,000
10	Fringe benefits (60090)	752,000
11	Indirect costs (58850)	56,000
12		-----
13	Program account subtotal	1,673,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Health and Human Services Fund	
17	Federal Grant Account - 25183	
18	For services and expenses of various health	
19	prevention, diagnostic, detection and	
20	treatment services.	
21	Personal service (50000)	3,268,000
22	Nonpersonal service (57050)	1,742,000
23	Fringe benefits (60090)	1,798,000
24	Indirect costs (58850)	229,000
25		-----
26	Program account subtotal	7,037,000
27		-----
28	Special Revenue Funds - Federal	
29	Federal Miscellaneous Operating Grants Fund	
30	Federal Environmental Protection Agency Grants Account -	
31	25467	
32	For various environmental projects including	
33	suballocation for the department of envi-	
34	ronmental conservation.	
35	Personal service (50000)	4,657,000
36	Nonpersonal service (57050)	2,485,000
37	Fringe benefits (60090)	2,235,000
38	Indirect costs (58850)	326,000
39		-----
40	Program account subtotal	9,703,000
41		-----
42	Special Revenue Funds - Other	

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1 Clean Air Fund
 2 Operating Permit Program Account - 21451

3 For services and expenses of the department
 4 of health in developing, implementing and
 5 operating the operating permit program.

6	Personal service--regular (50100)	416,000
7	Holiday/overtime compensation (50300)	5,000
8	Supplies and materials (57000)	4,000
9	Travel (54000)	5,000
10	Contractual services (51000)	25,000
11	Equipment (56000)	8,000
12	Fringe benefits (60000)	185,000
13	Indirect costs (58800)	126,000
14		-----
15	Program account subtotal	774,000
16		-----

17 Special Revenue Funds - Other
 18 Environmental Conservation Special Revenue Fund
 19 Low Level Radioactive Waste Account - 21066

20 For services and expenses of the low-level
 21 radioactive waste siting program.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority, the IT Interchange and
 25 Transfer Authority and the Alignment
 26 Interchange and Transfer Authority as
 27 defined in the 2016-17 state fiscal year
 28 state operations appropriation for the
 29 budget division program of the division of
 30 the budget, are deemed fully incorporated
 31 herein and a part of this appropriation as
 32 if fully stated.

33	Personal service--regular (50100)	669,000
34	Holiday/overtime compensation (50300)	6,000
35	Supplies and materials (57000)	45,000
36	Travel (54000)	56,000
37	Contractual services (51000)	95,000
38	Equipment (56000)	66,000
39	Fringe benefits (60000)	298,000
40	Indirect costs (58800)	204,000
41		-----
42	Total amount available	1,439,000
43		-----

44 For suballocation to the energy research and
 45 development authority, pursuant to chapter

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1 673 of the laws of 1986, as amended by
 2 chapters 368 and 913 of the laws of 1990.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, the IT Interchange and
 6 Transfer Authority and the Alignment
 7 Interchange and Transfer Authority as
 8 defined in the 2016-17 state fiscal year
 9 state operations appropriation for the
 10 budget division program of the division of
 11 the budget, are deemed fully incorporated
 12 herein and a part of this appropriation as
 13 if fully stated.

14 Contractual services (51000) 150,000
 15
 16 Program account subtotal 1,589,000
 17

18 Special Revenue Funds - Other
 19 Environmental Protection and Oil Spill Compensation Fund
 20 Environmental Protection and Oil Spill Compensation
 21 Account - 21202

22 For services and expenses related to the oil
 23 spill relocation network program.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority, the IT Interchange and
 27 Transfer Authority and the Alignment
 28 Interchange and Transfer Authority as
 29 defined in the 2016-17 state fiscal year
 30 state operations appropriation for the
 31 budget division program of the division of
 32 the budget, are deemed fully incorporated
 33 herein and a part of this appropriation as
 34 if fully stated.

35 Personal service--regular (50100) 174,000
 36 Holiday/overtime compensation (50300) 2,000
 37 Supplies and materials (57000) 7,000
 38 Travel (54000) 2,000
 39 Contractual services (51000) 14,000
 40 Equipment (56000) 13,000
 41 Fringe benefits (60000) 78,000
 42 Indirect costs (58800) 53,000
 43
 44 Program account subtotal 343,000
 45

46 Special Revenue Funds - Other
 47 Miscellaneous Special Revenue Fund

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1 Asbestos Safety Training Account - 22009

2 For services and expenses of the asbestos
3 safety training program.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority, the IT Interchange and
7 Transfer Authority and the Alignment
8 Interchange and Transfer Authority as
9 defined in the 2016-17 state fiscal year
10 state operations appropriation for the
11 budget division program of the division of
12 the budget, are deemed fully incorporated
13 herein and a part of this appropriation as
14 if fully stated.

15	Personal service--regular (50100)	287,000
16	Holiday/overtime compensation (50300)	6,000
17	Supplies and materials (57000)	14,000
18	Travel (54000)	20,000
19	Contractual services (51000)	63,000
20	Equipment (56000)	12,000
21	Fringe benefits (60000)	129,000
22	Indirect costs (58800)	87,000
23		-----
24	Program account subtotal	618,000
25		-----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Occupational Health Clinics Account - 22177

29 For services and expenses of implementing
30 and operating a statewide network of occu-
31 pational health clinics for diagnostic,
32 screening, treatment, referral, and educa-
33 tion services.

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority, the IT Interchange and
37 Transfer Authority and the Alignment
38 Interchange and Transfer Authority as
39 defined in the 2016-17 state fiscal year
40 state operations appropriation for the
41 budget division program of the division of
42 the budget, are deemed fully incorporated
43 herein and a part of this appropriation as
44 if fully stated.

45	Personal service--regular (50100)	323,000
46	Holiday/overtime compensation (50300)	6,000
47	Supplies and materials (57000)	4,000

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1 Fringe benefits (60000) 150,000
 2 Indirect costs (58800) 8,000
 3
 4 Program account subtotal 491,000
 5

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Radiological Health Protection Program Account - 21965

9 For services and expenses related to the
 10 radiological health protection account.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, the IT Interchange and
 14 Transfer Authority and the Alignment
 15 Interchange and Transfer Authority as
 16 defined in the 2016-17 state fiscal year
 17 state operations appropriation for the
 18 budget division program of the division of
 19 the budget, are deemed fully incorporated
 20 herein and a part of this appropriation as
 21 if fully stated.

22 Personal service--regular (50100) 2,184,000
 23 Temporary service (50200) 12,000
 24 Holiday/overtime compensation (50300) 8,000
 25 Supplies and materials (57000) 46,000
 26 Travel (54000) 130,000
 27 Contractual services (51000) 77,000
 28 Equipment (56000) 40,000
 29 Fringe benefits (60000) 977,000
 30 Indirect costs (58800) 667,000
 31
 32 Program account subtotal 4,141,000
 33

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Radon Detection Device Account - 21993

37 For services and expenses of the radon
 38 detection device distribution program.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority, the IT Interchange and
 42 Transfer Authority and the Alignment
 43 Interchange and Transfer Authority as
 44 defined in the 2016-17 state fiscal year
 45 state operations appropriation for the
 46 budget division program of the division of
 47 the budget, are deemed fully incorporated

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1 herein and a part of this appropriation as
2 if fully stated.

3	Contractual services (51000)	200,000
4		-----
5	Program account subtotal	200,000
6		-----

7	CHILD HEALTH INSURANCE PROGRAM	152,834,000
8		-----

9 Special Revenue Funds - Federal
10 Federal Health and Human Services Fund
11 Children's Health Insurance Account - 25148

12 The money hereby appropriated is available
13 for payment of aid heretofore accrued or
14 hereafter accrued.

15 For services and expenses related to the
16 children's health insurance program
17 provided pursuant to title XXI of the
18 federal social security act.

19 Notwithstanding any inconsistent provision
20 of law, this appropriation shall only be
21 available for transfer or interchange to
22 the HCRA resources fund HCRA program
23 account appropriation for the purpose of
24 supporting the New York state medical
25 indemnity fund established pursuant to
26 chapter 59 of the laws of 2011 in the
27 event that the director of the budget, in
28 his or her sole discretion, authorizes the
29 transfer or interchange of the moneys
30 hereby appropriated to the HCRA resources
31 fund HCRA program account appropriation,
32 provided however, any such transfer or
33 interchange for the foregoing purpose
34 shall not exceed \$35,100,000.

35	Personal service (50000)	48,000,000
36	Nonpersonal service (57050)	59,600,000
37	Fringe benefits (60090)	26,400,000
38	Indirect costs (58850)	3,400,000
39		-----
40	Total amount available	137,400,000
41		-----

42 The money hereby appropriated is available
43 for payment of aid heretofore accrued or
44 hereafter accrued.

45 For state grants for poison control centers.

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1 Notwithstanding any inconsistent provision
 2 of law, this appropriation shall only be
 3 available for transfer or interchange to
 4 the HCRA resources fund HCRA program
 5 account appropriation for state grants for
 6 poison control centers in the event that
 7 the director of the budget, in his or her
 8 sole discretion, authorizes the transfer
 9 or interchange of the moneys hereby appro-
 10 priated to the HCRA resources fund HCRA
 11 program account appropriation for state
 12 grants for poison control centers,
 13 provided however, any such interchange or
 14 transfer for the foregoing purpose shall
 15 not exceed \$1,100,000.

16 Nonpersonal service (57050) 1,100,000
 17
 18 Program account subtotal 138,500,000
 19

20 Special Revenue Funds - Other
 21 HCRA Resources Fund
 22 Children's Health Insurance Account - 20810

23 The money hereby appropriated is available
 24 for payment of aid heretofore accrued or
 25 hereafter accrued.

26 For services and expenses related to the
 27 children's health insurance program
 28 authorized pursuant to title 1-A of arti-
 29 cle 25 of the public health law.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority, the IT Interchange and
 33 Transfer Authority and the Alignment
 34 Interchange and Transfer Authority as
 35 defined in the 2016-17 state fiscal year
 36 state operations appropriation for the
 37 budget division program of the division of
 38 the budget, are deemed fully incorporated
 39 herein and a part of this appropriation as
 40 if fully stated.

41 Personal service--regular (50100) 3,023,000
 42 Temporary service (50200) 5,000
 43 Holiday/overtime compensation (50300) 45,000
 44 Supplies and materials (57000) 171,000
 45 Travel (54000) 123,000
 46 Contractual services (51000) 8,467,000

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1	Equipment (56000)	400,000
2	Fringe benefits (60000)	1,252,000
3	Indirect costs (58800)	848,000
4		-----
5	Program account subtotal	14,334,000
6		-----
7	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM	13,000,000
8		-----
9	Special Revenue Funds - Other	
10	HCRA Resources Fund	
11	EPIC Premium Account - 20818	
12	Personal service--regular (50100)	2,050,000
13	Supplies and materials (57000)	22,000
14	Travel (54000)	18,000
15	Contractual services (51000)	10,107,000
16	Equipment (56000)	11,000
17	Fringe benefits (60000)	567,000
18		-----
19	Total amount available	12,775,000
20		-----
21	For suballocation to the state office for	
22	the aging for the administration of the	
23	elderly pharmaceutical insurance coverage	
24	program.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority, the IT Interchange and	
28	Transfer Authority and the Alignment	
29	Interchange and Transfer Authority as	
30	defined in the 2016-17 state fiscal year	
31	state operations appropriation for the	
32	budget division program of the division of	
33	the budget, are deemed fully incorporated	
34	herein and a part of this appropriation as	
35	if fully stated.	
36	Personal service--regular (50100)	225,000
37		-----
38	Program account subtotal	13,000,000
39		-----
40	ESSENTIAL PLAN PROGRAM	43,220,000
41		-----
42	General Fund	
43	State Purposes Account - 10050	

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1 For services and expenses to support the
2 administration of the essential plan
3 program.

4 Notwithstanding any inconsistent provision
5 of law, the moneys hereby appropriated may
6 be increased or decreased by interchange
7 or transfer with any appropriation of the
8 department of health.

9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority, the IT Interchange and
12 Transfer Authority and the Alignment
13 Interchange and Transfer Authority as
14 defined in the 2016-17 state fiscal year
15 state operations appropriation for the
16 budget division program of the division of
17 the budget, are deemed fully incorporated
18 herein and a part of this appropriation as
19 if fully stated.

20	Personal service--regular (50100)	1,375,000
21	Supplies and materials (57000)	9,000
22	Travel (54000)	20,000
23	Contractual services (51000)	41,809,000
24	Equipment (56000)	7,000
25		-----

26	HEALTH CARE REFORM ACT PROGRAM	15,300,000
27		-----

28 Special Revenue Funds - Other
29 HCRA Resources Fund
30 HCRA Program Account - 20807

31 For services and expenses related to audit-
32 ing or payment of audit contracts to
33 determine payor and provider compliance
34 requirements.

35	Contractual services (51000)	10,000,000
36		-----

37 For services and expenses related to the
38 pool administration.

39	Contractual services (51000)	4,200,000
40		-----

41 For services and expenses related to audit-
42 ing or payment of audit contracts to
43 determine hospital compliance with para-

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1 graph 6 of subdivision (a) of section
2 405.4 of title 10, NYCRR.

3 Contractual services (51000) 1,100,000
4

5 INSTITUTIONAL MANAGEMENT PROGRAM 148,347,000
6

7 Special Revenue Funds - Other
8 Combined Expendable Trust Fund
9 Batavia Home Donation Account - 20113

10 For services and expenses of patient bene-
11 fits and other activities and other
12 services as funded by gifts and donations.

13 Supplies and materials (57000) 50,000
14

15 Program account subtotal 50,000
16

17 Special Revenue Funds - Other
18 Combined Expendable Trust Fund
19 Helen Hayes Hospital Account - 20109

20 For services and expenses of patient bene-
21 fits and other activities and services as
22 funded by gifts and donations.

23 Supplies and materials (57000) 35,000
24

25 Program account subtotal 35,000
26

27 Special Revenue Funds - Other
28 Combined Expendable Trust Fund
29 St. Albans Donation Account - 20111

30 For services and expenses of patient bene-
31 fits and other activities and other
32 services as funded by gifts and donations.

33 Supplies and materials (57000) 50,000
34

35 Program account subtotal 50,000
36

37 Special Revenue Funds - Other
38 Combined Expendable Trust Fund
39 Montrose Donation Account - 20114

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1 For services and expenses of patient bene-
2 fits and other activities and other
3 services as funded by gifts and donations.

4 Supplies and materials (57000) 50,000
5 -----
6 Program account subtotal 50,000
7 -----

8 Special Revenue Funds - Other
9 Combined Expendable Trust Fund
10 Oxford Gifts and Donations Account - 20110

11 For services and expenses of patient bene-
12 fits and other activities and services as
13 funded by gifts and donations.

14 Supplies and materials (57000) 200,000
15 -----
16 Program account subtotal 200,000
17 -----

18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Helen Hayes Hospital Account - 22140

21 For services and expenses of the Helen Hayes
22 hospital including an affiliation agree-
23 ment contract. Up to \$273,846 of this
24 amount may be suballocated to the depart-
25 ment of law for services and expenses of a
26 collection unit at Helen Hayes hospital.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority, the IT Interchange and
30 Transfer Authority and the Alignment
31 Interchange and Transfer Authority as
32 defined in the 2016-17 state fiscal year
33 state operations appropriation for the
34 budget division program of the division of
35 the budget, are deemed fully incorporated
36 herein and a part of this appropriation as
37 if fully stated.

38 Personal service--regular (50100) 30,985,000
39 Temporary service (50200) 3,052,000
40 Holiday/overtime compensation (50300) 941,000
41 Supplies and materials (57000) 2,625,000
42 Travel (54000) 32,000
43 Contractual services (51000) 17,412,000

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1 Equipment (56000) 823,000
 2 Fringe benefits (60000) 1,000
 3 Indirect costs (58800) 1,000
 4 -----
 5 Program account subtotal 55,872,000
 6 -----

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 New York City Veterans' Home Account - 22141

10 For services and expenses of the New York
 11 city veterans' home. Up to \$360,000 of
 12 this amount may be suballocated to the
 13 department of law for services and
 14 expenses of a collection unit at the New
 15 York city veterans' home for the New York
 16 state home for veterans and their depen-
 17 dents at Oxford, the New York city veter-
 18 ans' home, the Western New York veterans'
 19 home and New York state veterans' home at
 20 Montrose.

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority, the IT Interchange and
 24 Transfer Authority and the Alignment
 25 Interchange and Transfer Authority as
 26 defined in the 2016-17 state fiscal year
 27 state operations appropriation for the
 28 budget division program of the division of
 29 the budget, are deemed fully incorporated
 30 herein and a part of this appropriation as
 31 if fully stated.

32 Personal service--regular (50100) 11,691,000
 33 Temporary service (50200) 1,902,000
 34 Holiday/overtime compensation (50300) 2,100,000
 35 Supplies and materials (57000) 1,105,000
 36 Travel (54000) 52,000
 37 Contractual services (51000) 6,816,000
 38 Equipment (56000) 500,000
 39 Fringe benefits (60000) 7,136,000
 40 Indirect costs (58800) 75,000
 41 -----
 42 Program account subtotal 31,377,000
 43 -----

44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 New York State Home for Veterans and Their Dependents at
 47 Oxford Account - 22142

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1 For services and expenses of the New York
 2 state home for veterans and their depen-
 3 dents at Oxford.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, the IT Interchange and
 7 Transfer Authority and the Alignment
 8 Interchange and Transfer Authority as
 9 defined in the 2016-17 state fiscal year
 10 state operations appropriation for the
 11 budget division program of the division of
 12 the budget, are deemed fully incorporated
 13 herein and a part of this appropriation as
 14 if fully stated.

15	Personal service--regular (50100)	14,265,000
16	Temporary service (50200)	795,000
17	Holiday/overtime compensation (50300)	1,551,000
18	Supplies and materials (57000)	3,420,000
19	Travel (54000)	63,000
20	Contractual services (51000)	2,222,000
21	Equipment (56000)	498,000
22	Fringe benefits (60000)	1,003,000
23	Indirect costs (58800)	58,000
24		-----
25	Program account subtotal	23,875,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 New York State Home for Veterans in the Lower-Hudson
 30 Valley Account - 22144

31 For services and expenses of the New York
 32 state home for veterans in the lower-Hud-
 33 son Valley account.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority, the IT Interchange and
 37 Transfer Authority and the Alignment
 38 Interchange and Transfer Authority as
 39 defined in the 2016-17 state fiscal year
 40 state operations appropriation for the
 41 budget division program of the division of
 42 the budget, are deemed fully incorporated
 43 herein and a part of this appropriation as
 44 if fully stated.

45	Personal service--regular (50100)	13,342,000
46	Temporary service (50200)	1,469,000
47	Holiday/overtime compensation (50300)	1,800,000
48	Supplies and materials (57000)	2,453,000

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1 Travel (54000) 23,000
 2 Contractual services (51000) 4,990,000
 3 Equipment (56000) 118,000
 4 Indirect costs (58800) 14,000
 5 -----
 6 Program account subtotal 24,209,000
 7 -----

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Western New York Veterans' Home Account - 22143

11 For services and expenses of the Western New
 12 York veterans' home.
 13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, the IT Interchange and
 16 Transfer Authority and the Alignment
 17 Interchange and Transfer Authority as
 18 defined in the 2016-17 state fiscal year
 19 state operations appropriation for the
 20 budget division program of the division of
 21 the budget, are deemed fully incorporated
 22 herein and a part of this appropriation as
 23 if fully stated.

24 Personal service--regular (50100) 7,137,000
 25 Temporary service (50200) 374,000
 26 Holiday/overtime compensation (50300) 844,000
 27 Supplies and materials (57000) 1,016,000
 28 Travel (54000) 16,000
 29 Contractual services (51000) 3,031,000
 30 Equipment (56000) 190,000
 31 Indirect costs (58800) 21,000
 32 -----
 33 Program account subtotal 12,629,000
 34 -----

35 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 1,832,474,000
 36 -----

37 General Fund
 38 State Purposes Account - 10050

39 Notwithstanding section 40 of the state
 40 finance law or any other law to the
 41 contrary, all medical assistance appropri-
 42 ations made from this account shall remain
 43 in full force and effect in accordance, in
 44 the aggregate, with the following sched-
 45 ule: not more than 49 percent for the
 46 period April 1, 2016 to March 31, 2017;

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1 and the remaining amount for the period
2 April 1, 2017 to March 31, 2018.
3 Notwithstanding section 40 of the state
4 finance law or any provision of law to the
5 contrary, subject to federal approval,
6 department of health state funds medicaid
7 spending, excluding payments for medical
8 services provided at state facilities
9 operated by the office of mental health,
10 the office for people with developmental
11 disabilities and the office of alcoholism
12 and substance abuse services and further
13 excluding any payments which are not
14 appropriated within the department of
15 health, in the aggregate, for the period
16 April 1, 2016 through March 31, 2017,
17 shall not exceed \$18,540,445,000 except as
18 provided below and state share medicaid
19 spending, in the aggregate, for the period
20 April 1, 2017 through March 31, 2018,
21 shall not exceed \$18,995,139,000, but in
22 no event shall department of health state
23 funds medicaid spending for the period
24 April 1, 2016 through March 31, 2018
25 exceed \$37,535,584,000 provided, however,
26 such aggregate limits may be adjusted by
27 the director of the budget to account for
28 any changes in the New York state federal
29 medical assistance percentage amount
30 established pursuant to the federal social
31 security act, increases in provider reven-
32 ues, reductions in local social services
33 district payments for medical assistance
34 administration and beginning April 1, 2013
35 the operational costs of the New York
36 state medical indemnity fund, pursuant to
37 chapter 59 of the laws of 2011, and state
38 costs or savings from the essential plan.
39 Such projections may be adjusted by the
40 director of the budget to account for
41 increased or expedited department of
42 health state funds medicaid expenditures
43 as a result of a natural or other type of
44 disaster, including a governmental decla-
45 ration of emergency. The director of the
46 budget, in consultation with the commis-
47 sioner of health, shall assess on a month-
48 ly basis known and projected medicaid
49 expenditures by category of service and by
50 geographic region, as determined by the
51 commissioner of health, incurred both
52 prior to and subsequent to such assessment



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1 for each such period, and if the director
2 of the budget determines that such expend-
3 itures are expected to cause medicaid
4 spending for such period to exceed the
5 aggregate limit specified herein for such
6 period, the state medicaid director, in
7 consultation with the director of the
8 budget and the commissioner of health,
9 shall develop a medicaid savings allo-
10 cation plan to limit such spending to the
11 aggregate limit specified herein for such
12 period.

13 Such medicaid savings allocation plan shall
14 be designed, to reduce the expenditures
15 authorized by the appropriations herein in
16 compliance with the following guidelines:
17 (1) reductions shall be made in compliance
18 with applicable federal law, including the
19 provisions of the Patient Protection and
20 Affordable Care Act, Public Law No. 111-
21 148, and the Health Care and Education
22 Reconciliation Act of 2010, Public Law No.
23 111-152 (collectively "Affordable Care
24 Act") and any subsequent amendments there-
25 to or regulations promulgated thereunder;
26 (2) reductions shall be made in a manner
27 that complies with the state medicaid plan
28 approved by the federal centers for medi-
29 care and medicaid services, provided,
30 however, that the commissioner of health
31 is authorized to submit any state plan
32 amendment or seek other federal approval,
33 including waiver authority, to implement
34 the provisions of the medicaid savings
35 allocation plan that meets the other
36 criteria set forth herein; (3) reductions
37 shall be made in a manner that maximizes
38 federal financial participation, to the
39 extent practicable, including any federal
40 financial participation that is available
41 or is reasonably expected to become avail-
42 able, in the discretion of the commission-
43 er, under the Affordable Care Act; (4)
44 reductions shall be made uniformly among
45 categories of services and geographic
46 regions of the state, to the extent prac-
47 ticable, and shall be made uniformly with-
48 in a category of service, to the extent
49 practicable, except where the commissioner
50 determines that there are sufficient
51 grounds for non-uniformity, including but
52 not limited to: the extent to which



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1 specific categories of services contrib-
 2 uted to department of health medicaid
 3 state funds spending in excess of the
 4 limits specified herein; the need to main-
 5 tain safety net services in underserved
 6 communities; or the potential benefits of
 7 pursuing innovative payment models contem-
 8 plated by the Affordable Care Act, in
 9 which case such grounds shall be set forth
 10 in the medicaid savings allocation plan;
 11 and (5) reductions shall be made in a
 12 manner that does not unnecessarily create
 13 administrative burdens to medicaid appli-
 14 cants and recipients or providers.

15 The commissioner shall seek the input of the
 16 legislature, as well as organizations
 17 representing health care providers,
 18 consumers, businesses, workers, health
 19 insurers, and others with relevant exper-
 20 tise, in developing such medicaid savings
 21 allocation plan, to the extent that all or
 22 part of such plan, in the discretion of
 23 the commissioner, is likely to have a
 24 material impact on the overall medicaid
 25 program, particular categories of service
 26 or particular geographic regions of the
 27 state.

28 (a) The commissioner shall post the medicaid
 29 savings allocation plan on the department
 30 of health's website and shall provide
 31 written copies of such plan to the chairs
 32 of the senate finance and the assembly
 33 ways and means committees at least 30 days
 34 before the date on which implementation is
 35 expected to begin.

36 (b) The commissioner may revise the medicaid
 37 savings allocation plan subsequent to the
 38 provisions of notice and prior to imple-
 39 mentation but need provide a new notice
 40 pursuant to subparagraph (i) of this para-
 41 graph only if the commissioner determines,
 42 in his or her discretion, that such
 43 revisions materially alter the plan.

44 Notwithstanding the provisions of paragraphs
 45 (a) and (b) of this subdivision, the
 46 commissioner need not seek the input
 47 described in paragraph (a) of this subdivi-
 48 sion or provide notice pursuant to para-
 49 graph (b) of this subdivision if, in the
 50 discretion of the commissioner, expedited
 51 development and implementation of a medi-

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1 caid savings allocation plan is necessary
2 due to a public health emergency.

3 For purposes of this section, a public
4 health emergency is defined as: (i) a
5 disaster, natural or otherwise, that
6 significantly increases the immediate need
7 for health care personnel in an area of
8 the state; (ii) an event or condition that
9 creates a widespread risk of exposure to a
10 serious communicable disease, or the
11 potential for such widespread risk of
12 exposure; or (iii) any other event or
13 condition determined by the commissioner
14 to constitute an imminent threat to public
15 health.

16 Nothing in this paragraph shall be deemed to
17 prevent all or part of such medicaid
18 savings allocation plan from taking effect
19 retroactively to the extent permitted by
20 the federal centers for medicare and medi-
21 caid services.

22 In accordance with the medicaid savings
23 allocation plan, the commissioner of the
24 department of health shall reduce depart-
25 ment of health state funds medicaid spend-
26 ing by the amount of the projected over-
27 spending through, actions including, but
28 not limited to modifying or suspending
29 reimbursement methods, including but not
30 limited to all fees, premium levels and
31 rates of payment, notwithstanding any
32 provision of law that sets a specific
33 amount or methodology for any such
34 payments or rates of payment; modifying
35 medicaid program benefits; seeking all
36 necessary federal approvals, including,
37 but not limited to waivers, and waiver
38 amendments; and suspending time frames for
39 notice, approval or certification of rate
40 requirements, notwithstanding any
41 provision of law, rule or regulation to
42 the contrary, including but not limited to
43 sections 2807 and 3614 of the public
44 health law, section 18 of chapter 2 of the
45 laws of 1988, and 18 NYCRR 505.14(h).

46 The department of health shall prepare a
47 monthly report that sets forth: (a) known
48 and projected department of health medi-
49 caid expenditures as described in subdivi-
50 sion 1 of this section, and factors that
51 could result in medicaid disbursements for
52 the relevant state fiscal year to exceed



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1 the projected department of health state
 2 funds disbursements in the enacted budget
 3 financial plan pursuant to subdivision 3
 4 of section 23 of the state finance law,
 5 including spending increases or decreases
 6 due to: enrollment fluctuations, rate
 7 changes, utilization changes, MRT invest-
 8 ments, and shift of beneficiaries to
 9 managed care; and variations in offline
 10 medicaid payments; and (b) the actions
 11 taken to implement any medicaid savings
 12 allocation plan implemented pursuant to
 13 subdivision 4 of this section, including
 14 information concerning the impact of such
 15 actions on each category of service and
 16 each geographic region of the state. Each
 17 such monthly report shall be provided to
 18 the chairs of the senate finance and the
 19 assembly ways and means committees and
 20 shall be posted on the department of
 21 health's website in a timely manner.

22 The money hereby appropriated is available
 23 for payment of aid heretofore and hereaft-
 24 er accrued to municipalities, and to
 25 providers of medical services pursuant to
 26 section 367-b of the social services law,
 27 and shall be available to the department
 28 net of disallowances, refunds, reimburse-
 29 ments, and credits.

30 Notwithstanding any other provision of law,
 31 the money hereby appropriated may be
 32 increased or decreased by interchange,
 33 with any appropriation of the department
 34 of health, and may be increased or
 35 decreased by transfer or suballocation
 36 between these appropriated amounts and
 37 appropriations of the office of mental
 38 health, the office for people with devel-
 39 opmental disabilities, the office of alco-
 40 holism and substance abuse services, the
 41 department of family assistance office of
 42 temporary and disability assistance, and
 43 office of children and family services
 44 with the approval of the director of the
 45 budget, who shall file such approval with
 46 the department of audit and control and
 47 copies thereof with the chairman of the
 48 senate finance committee and the chairman
 49 of the assembly ways and means committee.

50 Notwithstanding any inconsistent provision
 51 of law to the contrary, funds may be used
 52 by the department for outside legal

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1 assistance on issues involving the federal
2 government, the conduct of preadmission
3 screening and annual resident reviews
4 required by the state's medicaid program,
5 computer matching with insurance carriers
6 to insure that medicaid is the payer of
7 last resort, activities related to the
8 management of the pharmacy benefit avail-
9 able under the medicaid program and admin-
10 istrative expenses of other health insur-
11 ance programs of the department of health.
12 Notwithstanding any inconsistent provision
13 of law, rule or regulation to the contra-
14 ry, for the period April 1, 2016 through
15 March 31, 2018, the department of health
16 shall develop a list of critical
17 prescription drugs for which there is a
18 significant public interest in ensuring
19 rational pricing by drug manufacturers. In
20 selecting drugs for possible inclusion in
21 such list, factors to be considered by the
22 department of health shall include, but
23 not be limited to: the seriousness and
24 prevalence of the disease or condition
25 that is treated by the drug; the extent of
26 utilization of the drug; the average
27 wholesale price and retail price of the
28 drug; the number of pharmaceutical
29 manufacturers that produce the drug;
30 whether there are pharmaceutical equiv-
31 alents to the drug; and the potential
32 impact of the cost of the drug on public
33 health care programs, including medicaid.
34 For each prescription drug included on the
35 critical prescription drug list, the
36 department of health shall require the
37 manufacturers of said prescription drug to
38 report: (a) the actual cost of developing,
39 manufacturing, producing (including the
40 cost per dose of production), and distrib-
41 uting such drug; (b) research and develop-
42 ment costs of the drug including payments
43 to predecessor entities conducting
44 research and development, including but
45 not limited to biotechnology companies,
46 universities and medical schools, and
47 private research institutions; (c) admin-
48 istrative, marketing, and advertising
49 costs for the drug, apportioned by market-
50 ing activities that are directed to
51 consumers, marketing activities that are
52 directed to prescribers, and the total



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1 cost of all marketing and advertising that
2 is directed primarily to consumers and
3 prescribers in New York, including but not
4 limited to prescriber detailing, copayment
5 discount programs and direct to consumer
6 marketing; (d) prices for the drug that
7 are charged to purchasers outside the
8 United States; (e) prices charged to typi-
9 cal purchasers in New York, including but
10 not limited to pharmacies, pharmacy
11 chains, pharmacy wholesalers or other
12 direct purchasers; (f) the average rebates
13 and discounts provided per payor type; (g)
14 the average profit margin of each drug
15 over the prior five year period and the
16 projected profit margin anticipated for
17 such drug; and (h) clinical information
18 including but not limited to clinical
19 trials and clinical outcomes research. The
20 department of health shall develop a stan-
21 dard reporting form for the submission of
22 such information, and require manufactur-
23 ers to provide the required information
24 within ninety days of the department's
25 request. All such information disclosed
26 pursuant to subparagraph (ii) of this
27 paragraph shall be confidential and shall
28 not be disclosed by the department of
29 health or its actuary in a form that
30 discloses the identity of a specific
31 manufacturer, or prices charged for drugs
32 by such manufacturer, except as the
33 commissioner of health determines is
34 necessary to carry out the requirements of
35 this paragraph, or to allow the department
36 of health, the attorney general, the state
37 comptroller, or the centers for medicare
38 and medicaid services to perform audits or
39 investigations authorized by law. For each
40 critical prescription drug identified by
41 the department of health, the department
42 shall direct its actuary to utilize the
43 information provided by manufacturers
44 pursuant to this paragraph to conduct a
45 value-based assessment of such drug and
46 establish a reasonable ceiling price. The
47 commissioner of health may require a drug
48 manufacturer to provide rebates to the
49 department for a critical prescription
50 drug whose price exceeds the ceiling price
51 for the drug established by the department
52 of health's actuary. Such rebates shall be



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1 in addition to any rebates payable to the
2 department of health pursuant to any other
3 provision of federal or state law. The
4 additional rebates authorized pursuant to
5 this paragraph shall apply to critical
6 prescription drugs dispensed to medical
7 assistance enrollees of managed care
8 providers pursuant to section 364-j of the
9 social services law and to critical
10 prescription drugs dispensed to medical
11 assistance recipients who are not enrol-
12 lees of such providers.

13 Provided, however, if this chapter appropri-
14 ates sufficient additional funds to allow
15 medical assistance to pay for the cost of
16 critical prescription drugs without
17 requiring additional rebates to be
18 provided, then the provisions of this
19 paragraph shall not apply and shall be
20 considered null and void as of March 31,
21 2016.

22 Notwithstanding any inconsistent provision
23 of law, rule or regulation to the contra-
24 ry, for the period April 1, 2016 through
25 March 31, 2018, the commissioner of health
26 may require prior authorization under the
27 clinical drug review program for any drug,
28 prior to obtaining the evaluation and
29 recommendation of the drug utilization
30 review board, after considering: (a)
31 whether the drug requires monitoring of
32 prescribing protocols to protect both the
33 long-term efficacy of the drug and the
34 public health; (b) the potential for, or a
35 history of, overuse, abuse, drug diversion
36 or illegal utilization; and (c) the poten-
37 tial for, or a history of, utilization
38 inconsistent with approved indications.
39 Where the commissioner of health finds
40 that a drug meets at least one of these
41 criteria, in determining whether to make
42 the drug subject to prior authorization
43 under the clinical drug review program,
44 the commissioner of health shall consider
45 whether similarly effective alternatives
46 are available for the same disease state
47 and the effect of that availability or
48 lack of availability. The drug utilization
49 review board may recommend to the commis-
50 sioner of health that any prior authori-
51 zation requirement imposed pursuant to



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1 this paragraph be modified, continued or
2 removed.

3 Provided, however, if this chapter appropri-
4 ates sufficient additional funds to allow
5 medical assistance to pay for drugs which
6 meet the criteria for prior authorization
7 under the clinical drug review program
8 until such time as the evaluation and
9 recommendation of the drug utilization
10 review board can be obtained, then the
11 provisions of this paragraph shall not
12 apply and shall be considered null and
13 void as of March 31, 2016.

14 Notwithstanding any inconsistent provision
15 of law, rule or regulation to the contra-
16 ry, for the period April 1, 2016 through
17 March 31, 2018, the commissioner of health
18 may require manufacturers of drugs other
19 than single source drugs and innovator
20 multiple source drugs, as such terms are
21 defined at 42 U.S.C. § 1396r-8(k), to
22 provide rebates to the department of
23 health for generic drugs covered by the
24 medical assistance program whose prices
25 increase at a rate greater than the rate
26 of inflation. Such rebates shall be in
27 addition to any rebates payable to the
28 department of health pursuant to any other
29 provision of federal or state law. In
30 determining the amount of such additional
31 rebates for generic drugs, the commission-
32 er of health may use a methodology similar
33 to that used by the centers for medicare
34 and medicaid services in determining the
35 amount of any additional rebates for
36 single source and innovator multiple
37 source drugs, as set forth at 42 U.S.C. §
38 1396-8. The additional rebates authorized
39 pursuant to this paragraph shall apply to
40 generic prescription drugs dispensed to
41 medical assistance enrollees of managed
42 care providers pursuant to section 364-j
43 of the social services law and to generic
44 prescription drugs dispensed to medical
45 assistance recipients who are not enrol-
46 lees of such providers.

47 Provided, however, if this chapter appropri-
48 ates sufficient additional funds to allow
49 medical assistance to pay for the cost of
50 drugs other than single source drugs and
51 innovator multiple source drugs without
52 the receipt of additional rebates, then

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1 the provisions of this paragraph shall not
2 apply and shall be considered null and
3 void as of March 31, 2016.

4 Notwithstanding any inconsistent provision
5 of law, rule or regulation to the contra-
6 ry, for the period April 1, 2016 through
7 March 31, 2018, if a health plan partic-
8 ipating in part C of title XVIII of the
9 federal social security act pays for items
10 and services provided to persons eligible
11 for medical assistance who are also bene-
12 ficiaries under part B of title XVIII of
13 the federal social security act and items
14 and services provided to qualified medi-
15 care beneficiaries under part B of title
16 XVIII of the federal social security act,
17 the amount payable for services under the
18 medical assistance program shall be the
19 amount of any co-insurance liability of
20 such eligible persons pursuant to federal
21 law if they were not eligible for medical
22 assistance or were not qualified medicare
23 beneficiaries with respect to such bene-
24 fits under such part B, but shall not
25 exceed the amount that otherwise would be
26 made under the medical assistance program
27 if provided to an eligible person who is
28 not a beneficiary under part B or a quali-
29 fied medicare beneficiary, less the amount
30 payable by the part C health plan;
31 provided, however, for items and services
32 provided to persons who are eligible for
33 medical assistance who are also benefi-
34 cians under part B or to qualified medi-
35 care beneficiaries by an ambulance service
36 under the authority of an operating
37 certificate issued pursuant to article 30
38 of the public health law, a psychologist
39 licensed under article 153 of the educa-
40 tion law, or a facility under the authori-
41 ty of an operating certificate issued
42 pursuant to article 16, 31 or 32 of the
43 mental hygiene law and with respect to
44 outpatient hospital and clinic items and
45 services provided by a facility under the
46 authority of an operating certificate
47 issued pursuant to article 29 of the
48 public health law, the amount payable
49 under the medical assistance program shall
50 not be less than the amount of any co-in-
51 surance liability of such eligible persons
52 or such qualified medicare beneficiaries,



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1 or for which such eligible persons or such
 2 qualified medicare beneficiaries would be
 3 liable under federal law were they not
 4 eligible for medical assistance or were
 5 they not qualified medicare beneficiaries
 6 with respect to such benefits under part
 7 B.

8 Provided, however, if this chapter appropri-
 9 ates sufficient additional funds to
 10 provide medical assistance payments for
 11 such coinsurance liability in situations
 12 where the medical assistance payment
 13 combined with the amount payable under
 14 part B of title XVIII of the federal
 15 social security act would exceed the
 16 amount that otherwise would be made under
 17 the medical assistance program if provided
 18 to an eligible person other than a person
 19 who is also a beneficiary under part B or
 20 is a qualified medicare beneficiary, then
 21 the provisions of this paragraph shall not
 22 apply and shall be considered null and
 23 void as of March 31, 2016.

24 Notwithstanding any inconsistent provision
 25 of law, rule or regulation to the contra-
 26 ry, for the period April 1, 2016 through
 27 March 31, 2018, the commissioner of health
 28 shall require managed care providers
 29 participating in the medical assistance
 30 program to require prior authorization of
 31 prescriptions issued to medical assistance
 32 recipients of opioid analgesics in excess
 33 of four prescriptions in a thirty-day
 34 period.

35 Provided, however, if this chapter appropri-
 36 ates sufficient additional funds to allow
 37 medical assistance to pay for the cost of
 38 managed care premiums to managed care
 39 providers participating in the medical
 40 assistance program without requiring prior
 41 authorization of prescriptions of opioid
 42 analgesics in excess of four prescriptions
 43 in a thirty-day period, then the
 44 provisions of this paragraph shall not
 45 apply and shall be considered null and
 46 void as of March 31, 2016.

47 Notwithstanding any inconsistent provision
 48 of law, rule or regulation to the contra-
 49 ry, for the period April 1, 2016 through
 50 March 31, 2018, benefits under the medical
 51 assistance program shall be furnished to
 52 applicants in cases where, although such

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1 applicant has a responsible relative with
2 sufficient income and resources to provide
3 medical assistance, the income and
4 resources of the responsible relative are
5 not available to such applicant because of
6 the absence of such relative and the
7 refusal or failure of such absent relative
8 to provide the necessary care and assist-
9 ance. In such cases, however, the furnish-
10 ing of such assistance shall create an
11 implied contract with such relative, and
12 the cost thereof may be recovered from
13 such relative in accordance with title 6
14 of article 3 of the social services law
15 and other applicable provisions of law.

16 Provided, however, if this chapter appropri-
17 ates sufficient additional funds to allow
18 medical assistance to be furnished in
19 situations in which a responsible relative
20 who is not absent from the household fails
21 or refuses to provide necessary care and
22 assistance, then the provisions of this
23 paragraph shall not apply and shall be
24 considered null and void as of March 31,
25 2016.

26 Notwithstanding any inconsistent provision
27 of law, rule or regulation to the contra-
28 ry, for the period April 1, 2016 through
29 March 31, 2018, the medical assistance
30 program may authorize payment for a drug
31 that is not on the preferred drug list
32 established pursuant to section 272 of the
33 public health law if certain criteria are
34 met, including: (a) the preferred drug has
35 been tried by the patient and has failed
36 to produce the desired health outcomes;
37 (b) the patient has tried the preferred
38 drug and has experienced unacceptable side
39 effects; (c) the patient has been stabi-
40 lized on a non-preferred drug and transi-
41 tion to the preferred drug would be
42 medically contraindicated; or (d) other
43 clinical indications identified by the
44 committee for the patient's use of the
45 non-preferred drug, which shall include
46 consideration of the medical needs of
47 special populations, including children,
48 elderly, chronically ill, persons with
49 mental health conditions, and persons
50 affected by HIV/AIDS. In the event that
51 the patient does not meet this criteria,
52 the prescriber may provide additional



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1 information to the medical assistance
2 program to justify the use of the drug.
3 The medical assistance program shall
4 provide a reasonable opportunity for the
5 prescriber to reasonably present his or
6 her justification of prior authorization.
7 The medical assistance program will
8 consider the additional information and
9 the justification presented to determine
10 whether the use of a prescription drug
11 that is not on the preferred drug list is
12 warranted. In the case of atypical anti-
13 psychotics and antidepressants, if after
14 consultation with the medical assistance
15 program, the prescriber, in his or her
16 reasonable professional judgment, deter-
17 mines that the use of a prescription drug
18 that is not on the preferred drug list is
19 warranted, the prescriber's determination
20 shall be final.

21 In addition, managed care providers partic-
22 ipating in the medical assistance program
23 shall be required to cover non-formulary
24 drugs for medical assistance recipients
25 only if such drugs are in the atypical
26 antipsychotic and antidepressant therapeu-
27 tic classes and if the prescriber, after
28 consulting with the managed care provider,
29 demonstrates that such drugs, in the
30 prescriber's reasonable professional judg-
31 ment, are medically necessary and
32 warranted.

33 Provided, however, if this chapter appropri-
34 ates sufficient additional funds to allow
35 the medical assistance program to pay for
36 drugs, other than drugs in the atypical
37 antipsychotic and antidepressant therapeu-
38 tic classes, that are not on the preferred
39 drug list or on the formulary of a managed
40 care provider participating in the medical
41 assistance program based solely on the
42 determination of the prescriber that the
43 use of the drugs is warranted, then the
44 provisions of this paragraph shall not
45 apply and shall be considered null and
46 void as of March 31, 2016.

47 Notwithstanding any provision of law to the
48 contrary, this appropriation shall not be
49 available for reimbursement of
50 \$180,024,000 in FY 2016-2017 and
51 \$337,555,000 in FY 2017-2018 for local
52 administrative expenses for medical



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1 assistance programs to a social services
 2 district having a population of more than
 3 five million unless the legislature has
 4 enacted a chapter or chapters of law iden-
 5 tical to legislation submitted by the
 6 governor pursuant to article VII of the
 7 New York constitution as Part A of legis-
 8 lative bill numbers S. 6407/A. 9007.
 9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority, the IT Interchange and
 12 Transfer Authority and the Alignment
 13 Interchange and Transfer Authority as
 14 defined in the 2016-17 state fiscal year
 15 state operations appropriation for the
 16 budget division program of the division of
 17 the budget, are deemed fully incorporated
 18 herein and a part of this appropriation as
 19 if fully stated.

20	Personal service--regular (50100)	105,899,000
21	Temporary service (50200)	130,000
22	Holiday/overtime compensation (50300)	490,000
23	Supplies and materials (57000).....	720,000
24	Travel (54000).....	474,000
25	Contractual services (51000)	381,132,000
26	Equipment (56000)	180,000
27		-----
28	Total amount available	489,025,000
29		-----

30 Notwithstanding any other provision of law,
 31 the money herein appropriated, together
 32 with any available federal matching funds,
 33 is available for transfer or suballocation
 34 to the state university of New York and
 35 its subsidiaries, or to contract without
 36 competition for services with the state
 37 university of New York research founda-
 38 tion, to provide support for the adminis-
 39 tration of the medical assistance program
 40 including activities such as dental prior
 41 approval, retrospective and prospective
 42 drug utilization review, development of
 43 evidence based utilization thresholds,
 44 data analysis, clinical consultation and
 45 peer review, clinical support for the
 46 pharmacy and therapeutic committee, and
 47 other activities related to utilization
 48 management and for health information
 49 technology support for the medicaid
 50 program.

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1 Notwithstanding any provision of law to the
 2 contrary, the portion of this appropri-
 3 ation covering fiscal year 2016-17 shall
 4 supersede and replace any duplicative (i)
 5 reappropriation for this item covering
 6 fiscal year 2016-17, and (ii) appropri-
 7 ation for this item covering fiscal year
 8 2016-17 set forth in chapter 50 of the
 9 laws of 2015.

10 Contractual services (51000) 9,500,000
 11

12 For services and expenses for conducting
 13 audits of disproportionate share hospital
 14 payments made by the state of New York to
 15 general hospitals and for the purpose of
 16 conducting audits of hospital cost reports
 17 as submitted to the state of New York in
 18 accordance with article 28 of the public
 19 health law.

20 Notwithstanding any provision of law to the
 21 contrary, the portion of this appropri-
 22 ation covering fiscal year 2016-17 shall
 23 supersede and replace any duplicative (i)
 24 reappropriation for this item covering
 25 fiscal year 2016-17, and (ii) appropri-
 26 ation for this item covering fiscal year
 27 2016-17 set forth in chapter 50 of the
 28 laws of 2015.

29 Contractual services (51000) 4,600,000
 30

31 Notwithstanding any inconsistent provision
 32 of law, subject to the approval of the
 33 director of the budget, up to the amount
 34 appropriated herein, together with any
 35 available federal matching funds, may be
 36 interchanged to support personal service
 37 costs related to required criminal back-
 38 ground checks for non-licensed long-term
 39 care employees including employees of
 40 nursing homes, certified home health agen-
 41 cies, long term home health care provid-
 42 ers, AIDS home care providers, and
 43 licensed home care service agencies.

44 Notwithstanding any provision of law to the
 45 contrary, the portion of this appropri-
 46 ation covering fiscal year 2016-17 shall
 47 supersede and replace any duplicative (i)
 48 reappropriation for this item covering

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1 fiscal year 2016-17, and (ii) appropri-
2 ation for this item covering fiscal year
3 2016-17 set forth in chapter 50 of the
4 laws of 2015.

5 Contractual services (51000) 3,000,000
6 -----
7 Program account subtotal 506,125,000
8 -----

9 Special Revenue Funds - Federal
10 Federal Health and Human Services Fund
11 Electronic Medicaid System Account - 25107

12 Notwithstanding section 40 of the state
13 finance law or any other law to the
14 contrary, all medical assistance appropri-
15 ations made from this account shall remain
16 in full force and effect in accordance, in
17 the aggregate, with the following sched-
18 ule: not more than 50 percent for the
19 period April 1, 2016 to March 31, 2017;
20 and the remaining amount for the period
21 April 1, 2017 to March 31, 2018.

22 For services and expenses related to the
23 operation of an electronic medicaid eligi-
24 bility verification system and operation
25 of a medicaid override application system,
26 and operation of a medicaid management
27 information system, and development and
28 operation of a replacement medicaid
29 system. The moneys hereby appropriated
30 shall be available for payment of liabil-
31 ities heretofore accrued and hereafter to
32 accrue.

33 Notwithstanding any inconsistent provision
34 of law, rule or regulation to the contra-
35 ry, for the period April 1, 2016 through
36 March 31, 2018, the department of health
37 shall develop a list of critical
38 prescription drugs for which there is a
39 significant public interest in ensuring
40 rational pricing by drug manufacturers. In
41 selecting drugs for possible inclusion in
42 such list, factors to be considered by the
43 department of health shall include, but
44 not be limited to: the seriousness and
45 prevalence of the disease or condition
46 that is treated by the drug; the extent of
47 utilization of the drug; the average
48 wholesale price and retail price of the
49 drug; the number of pharmaceutical

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1 manufacturers that produce the drug;
2 whether there are pharmaceutical equiv-
3 alents to the drug; and the potential
4 impact of the cost of the drug on public
5 health care programs, including medicaid.
6 For each prescription drug included on the
7 critical prescription drug list, the
8 department of health shall require the
9 manufacturers of said prescription drug to
10 report: (a) the actual cost of developing,
11 manufacturing, producing (including the
12 cost per dose of production), and distrib-
13 uting such drug; (b) research and develop-
14 ment costs of the drug including payments
15 to predecessor entities conducting
16 research and development, including but
17 not limited to biotechnology companies,
18 universities and medical schools, and
19 private research institutions; (c) admin-
20 istrative, marketing, and advertising
21 costs for the drug, apportioned by market-
22 ing activities that are directed to
23 consumers, marketing activities that are
24 directed to prescribers, and the total
25 cost of all marketing and advertising that
26 is directed primarily to consumers and
27 prescribers in New York, including but not
28 limited to prescriber detailing, copayment
29 discount programs and direct to consumer
30 marketing; (d) prices for the drug that
31 are charged to purchasers outside the
32 United States; (e) prices charged to typi-
33 cal purchasers in New York, including but
34 not limited to pharmacies, pharmacy
35 chains, pharmacy wholesalers or other
36 direct purchasers; (f) the average rebates
37 and discounts provided per payor type; (g)
38 the average profit margin of each drug
39 over the prior five year period and the
40 projected profit margin anticipated for
41 such drug; and (h) clinical information
42 including but not limited to clinical
43 trials and clinical outcomes research. The
44 department of health shall develop a stan-
45 dard reporting form for the submission of
46 such information, and require manufactur-
47 ers to provide the required information
48 within ninety days of the department's
49 request. All such information disclosed
50 pursuant to subparagraph (ii) of this
51 paragraph shall be confidential and shall
52 not be disclosed by the department of



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1 health or its actuary in a form that
2 discloses the identity of a specific
3 manufacturer, or prices charged for drugs
4 by such manufacturer, except as the
5 commissioner of health determines is
6 necessary to carry out the requirements of
7 this paragraph, or to allow the department
8 of health, the attorney general, the state
9 comptroller, or the centers for medicare
10 and medicaid services to perform audits or
11 investigations authorized by law. For each
12 critical prescription drug identified by
13 the department of health, the department
14 shall direct its actuary to utilize the
15 information provided by manufacturers
16 pursuant to this paragraph to conduct a
17 value-based assessment of such drug and
18 establish a reasonable ceiling price. The
19 commissioner of health may require a drug
20 manufacturer to provide rebates to the
21 department for a critical prescription
22 drug whose price exceeds the ceiling price
23 for the drug established by the department
24 of health's actuary. Such rebates shall be
25 in addition to any rebates payable to the
26 department of health pursuant to any other
27 provision of federal or state law. The
28 additional rebates authorized pursuant to
29 this paragraph shall apply to critical
30 prescription drugs dispensed to medical
31 assistance enrollees of managed care
32 providers pursuant to section 364-j of the
33 social services law and to critical
34 prescription drugs dispensed to medical
35 assistance recipients who are not enrol-
36 lees of such providers.

37 Provided, however, if this chapter appropri-
38 ates sufficient additional funds to allow
39 medical assistance to pay for the cost of
40 critical prescription drugs without
41 requiring additional rebates to be
42 provided, then the provisions of this
43 paragraph shall not apply and shall be
44 considered null and void as of March 31,
45 2016.

46 Notwithstanding any inconsistent provision
47 of law, rule or regulation to the contra-
48 ry, for the period April 1, 2016 through
49 March 31, 2018, the commissioner of health
50 may require prior authorization under the
51 clinical drug review program for any drug,
52 prior to obtaining the evaluation and

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1 recommendation of the drug utilization
2 review board, after considering: (a)
3 whether the drug requires monitoring of
4 prescribing protocols to protect both the
5 long-term efficacy of the drug and the
6 public health; (b) the potential for, or a
7 history of, overuse, abuse, drug diversion
8 or illegal utilization; and (c) the poten-
9 tial for, or a history of, utilization
10 inconsistent with approved indications.
11 Where the commissioner of health finds
12 that a drug meets at least one of these
13 criteria, in determining whether to make
14 the drug subject to prior authorization
15 under the clinical drug review program,
16 the commissioner of health shall consider
17 whether similarly effective alternatives
18 are available for the same disease state
19 and the effect of that availability or
20 lack of availability. The drug utilization
21 review board may recommend to the commis-
22 sioner of health that any prior authori-
23 zation requirement imposed pursuant to
24 this paragraph be modified, continued or
25 removed.

26 Provided, however, if this chapter appropri-
27 ates sufficient additional funds to allow
28 medical assistance to pay for drugs which
29 meet the criteria for prior authorization
30 under the clinical drug review program
31 until such time as the evaluation and
32 recommendation of the drug utilization
33 review board can be obtained, then the
34 provisions of this paragraph shall not
35 apply and shall be considered null and
36 void as of March 31, 2016.

37 Notwithstanding any inconsistent provision
38 of law, rule or regulation to the contra-
39 ry, for the period April 1, 2016 through
40 March 31, 2018, the commissioner of health
41 may require manufacturers of drugs other
42 than single source drugs and innovator
43 multiple source drugs, as such terms are
44 defined at 42 U.S.C. § 1396r-8(k), to
45 provide rebates to the department of
46 health for generic drugs covered by the
47 medical assistance program whose prices
48 increase at a rate greater than the rate
49 of inflation. Such rebates shall be in
50 addition to any rebates payable to the
51 department of health pursuant to any other
52 provision of federal or state law. In



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1 determining the amount of such additional
2 rebates for generic drugs, the commission-
3 er of health may use a methodology similar
4 to that used by the centers for medicare
5 and medicaid services in determining the
6 amount of any additional rebates for
7 single source and innovator multiple
8 source drugs, as set forth at 42 U.S.C. §
9 1396-8. The additional rebates authorized
10 pursuant to this paragraph shall apply to
11 generic prescription drugs dispensed to
12 medical assistance enrollees of managed
13 care providers pursuant to section 364-j
14 of the social services law and to generic
15 prescription drugs dispensed to medical
16 assistance recipients who are not enrol-
17 lees of such providers.

18 Provided, however, if this chapter appropri-
19 ates sufficient additional funds to allow
20 medical assistance to pay for the cost of
21 drugs other than single source drugs and
22 innovator multiple source drugs without
23 the receipt of additional rebates, then
24 the provisions of this paragraph shall not
25 apply and shall be considered null and
26 void as of March 31, 2016.

27 Notwithstanding any inconsistent provision
28 of law, rule or regulation to the contra-
29 ry, for the period April 1, 2016 through
30 March 31, 2018, if a health plan partic-
31 ipating in part C of title XVIII of the
32 federal social security act pays for items
33 and services provided to persons eligible
34 for medical assistance who are also bene-
35 ficiaries under part B of title XVIII of
36 the federal social security act and items
37 and services provided to qualified medi-
38 care beneficiaries under part B of title
39 XVIII of the federal social security act,
40 the amount payable for services under the
41 medical assistance program shall be the
42 amount of any co-insurance liability of
43 such eligible persons pursuant to federal
44 law if they were not eligible for medical
45 assistance or were not qualified medicare
46 beneficiaries with respect to such bene-
47 fits under such part B, but shall not
48 exceed the amount that otherwise would be
49 made under the medical assistance program
50 if provided to an eligible person who is
51 not a beneficiary under part B or a quali-
52 fied medicare beneficiary, less the amount



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1 payable by the part C health plan;
2 provided, however, for items and services
3 provided to persons who are eligible for
4 medical assistance who are also benefici-
5 aries under part B or to qualified medi-
6 care beneficiaries by an ambulance service
7 under the authority of an operating
8 certificate issued pursuant to article 30
9 of the public health law, a psychologist
10 licensed under article 153 of the educa-
11 tion law, or a facility under the authori-
12 ty of an operating certificate issued
13 pursuant to article 16, 31 or 32 of the
14 mental hygiene law and with respect to
15 outpatient hospital and clinic items and
16 services provided by a facility under the
17 authority of an operating certificate
18 issued pursuant to article 28 of the
19 public health law, the amount payable
20 under the medical assistance program shall
21 not be less than the amount of any co-in-
22 surance liability of such eligible persons
23 or such qualified medicare beneficiaries,
24 or for which such eligible persons or such
25 qualified medicare beneficiaries would be
26 liable under federal law were they not
27 eligible for medical assistance or were
28 they not qualified medicare beneficiaries
29 with respect to such benefits under part
30 B.

31 Provided, however, if this chapter appropri-
32 ates sufficient additional funds to
33 provide medical assistance payments for
34 such coinsurance liability in situations
35 where the medical assistance payment
36 combined with the amount payable under
37 part B of title XVIII of the federal
38 social security act would exceed the
39 amount that otherwise would be made under
40 the medical assistance program if provided
41 to an eligible person other than a person
42 who is also a beneficiary under part B or
43 is a qualified medicare beneficiary, then
44 the provisions of this paragraph shall not
45 apply and shall be considered null and
46 void as of March 31, 2016.

47 Notwithstanding any inconsistent provision
48 of law, rule or regulation to the contra-
49 ry, for the period April 1, 2016 through
50 March 31, 2018, the commissioner of health
51 shall require managed care providers
52 participating in the medical assistance



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1 program to require prior authorization of
2 prescriptions issued to medical assistance
3 recipients of opioid analgesics in excess
4 of four prescriptions in a thirty-day
5 period.

6 Provided, however, if this chapter appropri-
7 ates sufficient additional funds to allow
8 medical assistance to pay for the cost of
9 managed care premiums to managed care
10 providers participating in the medical
11 assistance program without requiring prior
12 authorization of prescriptions of opioid
13 analgesics in excess of four prescriptions
14 in a thirty-day period, then the
15 provisions of this paragraph shall not
16 apply and shall be considered null and
17 void as of March 31, 2016.

18 Notwithstanding any inconsistent provision
19 of law, rule or regulation to the contra-
20 ry, for the period April 1, 2016 through
21 March 31, 2018, benefits under the medical
22 assistance program shall be furnished to
23 applicants in cases where, although such
24 applicant has a responsible relative with
25 sufficient income and resources to provide
26 medical assistance, the income and
27 resources of the responsible relative are
28 not available to such applicant because of
29 the absence of such relative and the
30 refusal or failure of such absent relative
31 to provide the necessary care and assist-
32 ance. In such cases, however, the furnish-
33 ing of such assistance shall create an
34 implied contract with such relative, and
35 the cost thereof may be recovered from
36 such relative in accordance with title 6
37 of article 3 of the social services law
38 and other applicable provisions of law.
39 Provided, however, if this chapter appro-
40 priates sufficient additional funds to
41 allow medical assistance to be furnished
42 in situations in which a responsible rela-
43 tive who is not absent from the household
44 fails or refuses to provide necessary care
45 and assistance, then the provisions of
46 this paragraph shall not apply and shall
47 be considered null and void as of March
48 31, 2016.

49 Notwithstanding any inconsistent provision
50 of law, rule or regulation to the contra-
51 ry, for the period April 1, 2016 through
52 March 31, 2018, the medical assistance



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1 program may authorize payment for a drug
2 that is not on the preferred drug list
3 established pursuant to section 272 of the
4 public health law if certain criteria are
5 met, including: (a) the preferred drug has
6 been tried by the patient and has failed
7 to produce the desired health outcomes;
8 (b) the patient has tried the preferred
9 drug and has experienced unacceptable side
10 effects; (c) the patient has been stabi-
11 lized on a non-preferred drug and transi-
12 tion to the preferred drug would be
13 medically contraindicated; or (d) other
14 clinical indications identified by the
15 committee for the patient's use of the
16 non-preferred drug, which shall include
17 consideration of the medical needs of
18 special populations, including children,
19 elderly, chronically ill, persons with
20 mental health conditions, and persons
21 affected by HIV/AIDS. In the event that
22 the patient does not meet this criteria,
23 the prescriber may provide additional
24 information to the medical assistance
25 program to justify the use of the drug.
26 The medical assistance program shall
27 provide a reasonable opportunity for the
28 prescriber to reasonably present his or
29 her justification of prior authorization.
30 The medical assistance program will
31 consider the additional information and
32 the justification presented to determine
33 whether the use of a prescription drug
34 that is not on the preferred drug list is
35 warranted. In the case of atypical anti-
36 psychotics and antidepressants, if after
37 consultation with the medical assistance
38 program, the prescriber, in his or her
39 reasonable professional judgment, deter-
40 mines that the use of a prescription drug
41 that is not on the preferred drug list is
42 warranted, the prescriber's determination
43 shall be final.

44 In addition, managed care providers partic-
45 ipating in the medical assistance program
46 shall be required to cover non-formulary
47 drugs for medical assistance recipients
48 only if such drugs are in the atypical
49 antipsychotic and antidepressant therapeu-
50 tic classes and if the prescriber, after
51 consulting with the managed care provider,
52 demonstrates that such drugs, in the



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1 prescriber's reasonable professional judgment, are medically necessary and warranted.

4 Provided, however, if this chapter appropriates sufficient additional funds to allow the medical assistance program to pay for drugs, other than drugs in the atypical antipsychotic and antidepressant therapeutic classes, that are not on the preferred drug list or on the formulary of a managed care provider participating in the medical assistance program based solely on the determination of the prescriber that the use of the drugs is warranted, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

18 Notwithstanding any provision of law to the contrary, this appropriation shall not be available for reimbursement of \$180,024,000 in FY 2016-2017 and \$337,555,000 in FY 2017-2018 for local administrative expenses for medical assistance programs to a social services district having a population of more than five million unless the legislature has enacted a chapter or chapters of law identical to legislation submitted by the governor pursuant to article VII of the New York constitution as Part A of legislative bill numbers S. 6407/A. 9007.

32 Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

47	Nonpersonal service (57050)	404,000,000
48		-----
49	Program account subtotal	404,000,000
50		-----

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1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Medical Administration Transfer Account - 25107

4 Notwithstanding section 40 of the state
5 finance law or any other law to the
6 contrary, all medical assistance appropri-
7 ations made from this account shall remain
8 in full force and effect in accordance, in
9 the aggregate, with the following sched-
10 ule: not more than 50 percent for the
11 period April 1, 2016 to March 31, 2017;
12 and the remaining amount for the period
13 April 1, 2017 to March 31, 2018.

14 Notwithstanding any inconsistent provision
15 of law, rule or regulation to the contra-
16 ry, for the period April 1, 2016 through
17 March 31, 2018, the department of health
18 shall develop a list of critical
19 prescription drugs for which there is a
20 significant public interest in ensuring
21 rational pricing by drug manufacturers. In
22 selecting drugs for possible inclusion in
23 such list, factors to be considered by the
24 department of health shall include, but
25 not be limited to: the seriousness and
26 prevalence of the disease or condition
27 that is treated by the drug; the extent of
28 utilization of the drug; the average
29 wholesale price and retail price of the
30 drug; the number of pharmaceutical
31 manufacturers that produce the drug;
32 whether there are pharmaceutical equiv-
33 alents to the drug; and the potential
34 impact of the cost of the drug on public
35 health care programs, including medicaid.
36 For each prescription drug included on the
37 critical prescription drug list, the
38 department of health shall require the
39 manufacturers of said prescription drug to
40 report: (a) the actual cost of developing,
41 manufacturing, producing (including the
42 cost per dose of production), and distrib-
43 uting such drug; (b) research and develop-
44 ment costs of the drug including payments
45 to predecessor entities conducting
46 research and development, including but
47 not limited to biotechnology companies,
48 universities and medical schools, and
49 private research institutions; (c) admin-
50 istrative, marketing, and advertising
51 costs for the drug, apportioned by market-



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1 ing activities that are directed to
2 consumers, marketing activities that are
3 directed to prescribers, and the total
4 cost of all marketing and advertising that
5 is directed primarily to consumers and
6 prescribers in New York, including but not
7 limited to prescriber detailing, copayment
8 discount programs and direct to consumer
9 marketing; (d) prices for the drug that
10 are charged to purchasers outside the
11 United States; (e) prices charged to typi-
12 cal purchasers in New York, including but
13 not limited to pharmacies, pharmacy
14 chains, pharmacy wholesalers or other
15 direct purchasers; (f) the average rebates
16 and discounts provided per payor type; (g)
17 the average profit margin of each drug
18 over the prior five year period and the
19 projected profit margin anticipated for
20 such drug; and (h) clinical information
21 including but not limited to clinical
22 trials and clinical outcomes research. The
23 department of health shall develop a stan-
24 dard reporting form for the submission of
25 such information, and require manufactur-
26 ers to provide the required information
27 within ninety days of the department's
28 request. All such information disclosed
29 pursuant to subparagraph (ii) of this
30 paragraph shall be confidential and shall
31 not be disclosed by the department of
32 health or its actuary in a form that
33 discloses the identity of a specific
34 manufacturer, or prices charged for drugs
35 by such manufacturer, except as the
36 commissioner of health determines is
37 necessary to carry out the requirements of
38 this paragraph, or to allow the department
39 of health, the attorney general, the state
40 comptroller, or the centers for medicare
41 and medicaid services to perform audits or
42 investigations authorized by law. For each
43 critical prescription drug identified by
44 the department of health, the department
45 shall direct its actuary to utilize the
46 information provided by manufacturers
47 pursuant to this paragraph to conduct a
48 value-based assessment of such drug and
49 establish a reasonable ceiling price. The
50 commissioner of health may require a drug
51 manufacturer to provide rebates to the
52 department for a critical prescription



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1 drug whose price exceeds the ceiling price
2 for the drug established by the department
3 of health's actuary. Such rebates shall be
4 in addition to any rebates payable to the
5 department of health pursuant to any other
6 provision of federal or state law. The
7 additional rebates authorized pursuant to
8 this paragraph shall apply to critical
9 prescription drugs dispensed to medical
10 assistance enrollees of managed care
11 providers pursuant to section 364-j of the
12 social services law and to critical
13 prescription drugs dispensed to medical
14 assistance recipients who are not enrol-
15 lees of such providers.

16 Provided, however, if this chapter appropri-
17 ates sufficient additional funds to allow
18 medical assistance to pay for the cost of
19 critical prescription drugs without
20 requiring additional rebates to be
21 provided, then the provisions of this
22 paragraph shall not apply and shall be
23 considered null and void as of March 31,
24 2016.

25 Notwithstanding any inconsistent provision
26 of law, rule or regulation to the contra-
27 ry, for the period April 1, 2016 through
28 March 31, 2018, the commissioner of health
29 may require prior authorization under the
30 clinical drug review program for any drug,
31 prior to obtaining the evaluation and
32 recommendation of the drug utilization
33 review board, after considering: (a)
34 whether the drug requires monitoring of
35 prescribing protocols to protect both the
36 long-term efficacy of the drug and the
37 public health; (b) the potential for, or a
38 history of, overuse, abuse, drug diversion
39 or illegal utilization; and (c) the poten-
40 tial for, or a history of, utilization
41 inconsistent with approved indications.
42 Where the commissioner of health finds
43 that a drug meets at least one of these
44 criteria, in determining whether to make
45 the drug subject to prior authorization
46 under the clinical drug review program,
47 the commissioner of health shall consider
48 whether similarly effective alternatives
49 are available for the same disease state
50 and the effect of that availability or
51 lack of availability. The drug utilization
52 review board may recommend to the commis-



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1 sioner of health that any prior authori-
2 zation requirement imposed pursuant to
3 this paragraph be modified, continued or
4 removed.

5 Provided, however, if this chapter appropri-
6 ates sufficient additional funds to allow
7 medical assistance to pay for drugs which
8 meet the criteria for prior authorization
9 under the clinical drug review program
10 until such time as the evaluation and
11 recommendation of the drug utilization
12 review board can be obtained, then the
13 provisions of this paragraph shall not
14 apply and shall be considered null and
15 void as of March 31, 2016.

16 Notwithstanding any inconsistent provision
17 of law, rule or regulation to the contra-
18 ry, for the period April 1, 2016 through
19 March 31, 2018, the commissioner of health
20 may require manufacturers of drugs other
21 than single source drugs and innovator
22 multiple source drugs, as such terms are
23 defined at 42 U.S.C. § 1396r-8(k), to
24 provide rebates to the department of
25 health for generic drugs covered by the
26 medical assistance program whose prices
27 increase at a rate greater than the rate
28 of inflation. Such rebates shall be in
29 addition to any rebates payable to the
30 department of health pursuant to any other
31 provision of federal or state law. In
32 determining the amount of such additional
33 rebates for generic drugs, the commission-
34 er of health may use a methodology similar
35 to that used by the centers for medicare
36 and medicaid services in determining the
37 amount of any additional rebates for
38 single source and innovator multiple
39 source drugs, as set forth at 42 U.S.C. §
40 1396-8. The additional rebates authorized
41 pursuant to this paragraph shall apply to
42 generic prescription drugs dispensed to
43 medical assistance enrollees of managed
44 care providers pursuant to section 364-j
45 of the social services law and to generic
46 prescription drugs dispensed to medical
47 assistance recipients who are not enrol-
48 lees of such providers.

49 Provided, however, if this chapter appropri-
50 ates sufficient additional funds to allow
51 medical assistance to pay for the cost of
52 drugs other than single source drugs and

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1 innovator multiple source drugs without
2 the receipt of additional rebates, then
3 the provisions of this paragraph shall not
4 apply and shall be considered null and
5 void as of March 31, 2016.

6 Notwithstanding any inconsistent provision
7 of law, rule or regulation to the contra-
8 ry, for the period April 1, 2016 through
9 March 31, 2018, if a health plan partic-
10 ipating in part C of title XVIII of the
11 federal social security act pays for items
12 and services provided to persons eligible
13 for medical assistance who are also bene-
14 ficiaries under part B of title XVIII of
15 the federal social security act and items
16 and services provided to qualified medi-
17 care beneficiaries under part B of title
18 XVIII of the federal social security act,
19 the amount payable for services under the
20 medical assistance program shall be the
21 amount of any co-insurance liability of
22 such eligible persons pursuant to federal
23 law if they were not eligible for medical
24 assistance or were not qualified medicare
25 beneficiaries with respect to such bene-
26 fits under such part B, but shall not
27 exceed the amount that otherwise would be
28 made under the medical assistance program
29 if provided to an eligible person who is
30 not a beneficiary under part B or a quali-
31 fied medicare beneficiary, less the amount
32 payable by the part C health plan;
33 provided, however, for items and services
34 provided to persons who are eligible for
35 medical assistance who are also benefi-
36 caries under part B or to qualified medi-
37 care beneficiaries by an ambulance service
38 under the authority of an operating
39 certificate issued pursuant to article 30
40 of the public health law, a psychologist
41 licensed under article 153 of the educa-
42 tion law, or a facility under the authori-
43 ty of an operating certificate issued
44 pursuant to article 16, 31 or 32 of the
45 mental hygiene law and with respect to
46 outpatient hospital and clinic items and
47 services provided by a facility under the
48 authority of an operating certificate
49 issued pursuant to article 28 of the
50 public health law, the amount payable
51 under the medical assistance program shall
52 not be less than the amount of any co-in-



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1 surance liability of such eligible persons
2 or such qualified medicare beneficiaries,
3 or for which such eligible persons or such
4 qualified medicare beneficiaries would be
5 liable under federal law were they not
6 eligible for medical assistance or were
7 they not qualified medicare beneficiaries
8 with respect to such benefits under part
9 B.

10 Provided, however, if this chapter appropri-
11 ates sufficient additional funds to
12 provide medical assistance payments for
13 such coinsurance liability in situations
14 where the medical assistance payment
15 combined with the amount payable under
16 part B of title XVIII of the federal
17 social security act would exceed the
18 amount that otherwise would be made under
19 the medical assistance program if provided
20 to an eligible person other than a person
21 who is also a beneficiary under part B or
22 is a qualified medicare beneficiary, then
23 the provisions of this paragraph shall not
24 apply and shall be considered null and
25 void as of March 31, 2016.

26 Notwithstanding any inconsistent provision
27 of law, rule or regulation to the contra-
28 ry, for the period April 1, 2016 through
29 March 31, 2018, the commissioner of health
30 shall require managed care providers
31 participating in the medical assistance
32 program to require prior authorization of
33 prescriptions issued to medical assistance
34 recipients of opioid analgesics in excess
35 of four prescriptions in a thirty-day
36 period.

37 Provided, however, if this chapter appropri-
38 ates sufficient additional funds to allow
39 medical assistance to pay for the cost of
40 managed care premiums to managed care
41 providers participating in the medical
42 assistance program without requiring prior
43 authorization of prescriptions of opioid
44 analgesics in excess of four prescriptions
45 in a thirty-day period, then the
46 provisions of this paragraph shall not
47 apply and shall be considered null and
48 void as of March 31, 2016.

49 Notwithstanding any inconsistent provision
50 of law, rule or regulation to the contra-
51 ry, for the period April 1, 2016 through
52 March 31, 2018, benefits under the medical



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1 assistance program shall be furnished to
 2 applicants in cases where, although such
 3 applicant has a responsible relative with
 4 sufficient income and resources to provide
 5 medical assistance, the income and
 6 resources of the responsible relative are
 7 not available to such applicant because of
 8 the absence of such relative and the
 9 refusal or failure of such absent relative
 10 to provide the necessary care and assist-
 11 ance. In such cases, however, the furnish-
 12 ing of such assistance shall create an
 13 implied contract with such relative, and
 14 the cost thereof may be recovered from
 15 such relative in accordance with title 6
 16 of article 3 of the social services law
 17 and other applicable provisions of law.

18 Provided, however, if this chapter appropri-
 19 ates sufficient additional funds to allow
 20 medical assistance to be furnished in
 21 situations in which a responsible relative
 22 who is not absent from the household fails
 23 or refuses to provide necessary care and
 24 assistance, then the provisions of this
 25 paragraph shall not apply and shall be
 26 considered null and void as of March 31,
 27 2016.

28 Notwithstanding any inconsistent provision
 29 of law, rule or regulation to the contra-
 30 ry, for the period April 1, 2016 through
 31 March 31, 2018, the medical assistance
 32 program may authorize payment for a drug
 33 that is not on the preferred drug list
 34 established pursuant to section 272 of the
 35 public health law if certain criteria are
 36 met, including: (a) the preferred drug has
 37 been tried by the patient and has failed to
 38 produce the desired health outcomes;
 39 (b) the patient has tried the preferred
 40 drug and has experienced unacceptable side
 41 effects; (c) the patient has been stabi-
 42 lized on a non-preferred drug and transi-
 43 tion to the preferred drug would be
 44 medically contraindicated; or (d) other
 45 clinical indications identified by the
 46 committee for the patient's use of the
 47 non-preferred drug, which shall include
 48 consideration of the medical needs of
 49 special populations, including children,
 50 elderly, chronically ill, persons with
 51 mental health conditions, and persons
 52 affected by HIV/AIDS. In the event that

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1 the patient does not meet this criteria,
2 the prescriber may provide additional
3 information to the medical assistance
4 program to justify the use of the drug.
5 The medical assistance program shall
6 provide a reasonable opportunity for the
7 prescriber to reasonably present his or
8 her justification of prior authorization.
9 The medical assistance program will
10 consider the additional information and
11 the justification presented to determine
12 whether the use of a prescription drug
13 that is not on the preferred drug list is
14 warranted. In the case of atypical anti-
15 psychotics and antidepressants, if after
16 consultation with the medical assistance
17 program, the prescriber, in his or her
18 reasonable professional judgment, deter-
19 mines that the use of a prescription drug
20 that is not on the preferred drug list is
21 warranted, the prescriber's determination
22 shall be final.

23 In addition, managed care providers partic-
24 ipating in the medical assistance program
25 shall be required to cover non-formulary
26 drugs for medical assistance recipients
27 only if such drugs are in the atypical
28 antipsychotic and antidepressant therapeu-
29 tic classes and if the prescriber, after
30 consulting with the managed care provider,
31 demonstrates that such drugs, in the
32 prescriber's reasonable professional judg-
33 ment, are medically necessary and
34 warranted.

35 Provided, however, if this chapter appropri-
36 ates sufficient additional funds to allow
37 the medical assistance program to pay for
38 drugs, other than drugs in the atypical
39 antipsychotic and antidepressant therapeu-
40 tic classes, that are not on the preferred
41 drug list or on the formulary of a managed
42 care provider participating in the medical
43 assistance program based solely on the
44 determination of the prescriber that the
45 use of the drugs is warranted, then the
46 provisions of this paragraph shall not
47 apply and shall be considered null and
48 void as of March 31, 2016.

49 Notwithstanding any provision of law to the
50 contrary, this appropriation shall not be
51 available for reimbursement of
52 \$180,024,000 in FY 2016-2017 and



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1 \$337,555,000 in FY 2017-2018 for local
 2 administrative expenses for medical
 3 assistance programs to a social services
 4 district having a population of more than
 5 five million unless the legislature has
 6 enacted a chapter or chapters of law iden-
 7 tical to legislation submitted by the
 8 governor pursuant to article VII of the
 9 New York constitution as Part A of legis-
 10 lative bill numbers S. 6407/A. 9007.

11 Notwithstanding any inconsistent provision
 12 of law and subject to the approval of the
 13 director of the budget, moneys hereby
 14 appropriated may be increased or decreased
 15 by transfer or suballocation between these
 16 appropriated amounts and appropriations of
 17 other state agencies and appropriations of
 18 the department of health. Notwithstanding
 19 any inconsistent provision of law and
 20 subject to approval of the director of the
 21 budget, moneys hereby appropriated may be
 22 transferred or suballocated to other state
 23 agencies for reimbursement to local
 24 government entities for services and
 25 expenses related to administration of the
 26 medical assistance program.

27	Personal service (50000)	130,929,000
28	Nonpersonal service (57050)	710,951,000
29	Fringe benefits (60090)	71,461,000
30	Indirect costs (58850)	9,008,000
31		-----
32	Program account subtotal	922,349,000
33		-----

34 MEDICAL MARIHUANA PROGRAM 6,740,000
 35 -----

36 Special Revenue Funds - Other
 37 Medical Marihuana Trust Fund
 38 Health Operation and Oversight Account - 23755

39 For services and expenses related to chapter
 40 90 of the laws of 2014, establishing the
 41 medical marihuana program.

42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority, the IT Interchange and
 45 Transfer Authority and the Alignment
 46 Interchange and Transfer Authority as
 47 defined in the 2016-17 state fiscal year
 48 state operations appropriation for the

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1 budget division program of the division of
2 the budget, are deemed fully incorporated
3 herein and a part of this appropriation as
4 if fully stated.

5 Personal service--regular (50100) 1,992,000
6 Contractual services (51000) 3,559,000
7 Fringe benefits (60000) 1,133,000
8 Indirect costs (58800) 56,000
9

10 NEW YORK STATE OF HEALTH PROGRAM 58,683,000
11

12 Special Revenue Funds - Other
13 HCRA Resources Fund
14 New York State of Health Account

15 For services and expenses to support the
16 administration of the New York state of
17 health program.
18 Notwithstanding any inconsistent provision
19 of law, the moneys hereby appropriated may
20 be increased or decreased by interchange
21 or transfer with any appropriation of the
22 department of health or by transfer or
23 suballocation to any appropriation of the
24 department of financial services.

25 Personal service--regular (50100)..... 3,346,000
26 Contractual services (51000) 53,366,000
27 Fringe benefits (60000)..... 1,881,000
28 Indirect costs (58800)..... 90,000
29

30 OFFICE OF HEALTH INSURANCE PROGRAM 636,118,000
31

32 Special Revenue Funds - Federal
33 Federal Health and Human Services Fund
34 Healthcare and Insurance Reform Account - 25148

35 For services and expenses of the department
36 of health for planning and implementing
37 various healthcare and insurance reform
38 initiatives authorized by federal legis-
39 lation, including, but not limited to, the
40 Patient Protection and Affordable Care Act
41 (P.L. 111-148) and the Health Care and
42 Education Reconciliation Act of 2010 (P.L.
43 111-152) in accordance with the following
44 sub-schedule. Notwithstanding any other

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1 provision of law, money hereby appropri-
2 ated may be increased or decreased by
3 interchange, transfer, or suballocation
4 within a program, account or subschedule
5 or with any appropriation of any state
6 agency or transferred to health research
7 incorporated or distributed to localities
8 with the approval of the director of the
9 budget, who shall file such approval with
10 the department of audit and control and
11 copies thereof with the chairman of the
12 senate finance committee and the chairman
13 of the assembly ways and means committee.
14 A portion of this appropriation may be
15 transferred to local assistance appropri-
16 ations.

17 Ombudsman; Resource Centers; Home Visitation
18 Programs; Medicaid Psychiatric Demo,
19 Chronic Disease Incentive Program

20 Nonpersonal service (57050) 20,000,000
21 -----

22 Personal Responsibility Education Grant
23 Program

24 Nonpersonal service (57050) 4,000,000
25 -----

26 Abstinence Education

27 Nonpersonal service (57050) 3,000,000
28 -----

29 Insurance Exchange

30 Personal service (50000) 6,800,000
31 Nonpersonal service (57050) 56,200,000
32 -----

33 Total amount available 63,000,000
34 -----

35 Consumer Assistance -- Independent Health
36 Insurance Consumer Assistance Designee
37 Community Service Society of New York
38 (CSS) for Community Health Advocates (CHA)
39 statewide consortium.

40 Nonpersonal service (57050) 2,500,000
41 -----

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1 Other purposes pursuant to the Patient
 2 Protection and Affordable Care Act (P.L.
 3 111-148) and the Health Care and Education
 4 Reconciliation Act of 2010 (P.L. 111-152).

5 Nonpersonal service (57050) 4,000,000
 6 -----
 7 Program account subtotal 96,500,000
 8 -----

9 Special Revenue Funds - Federal
 10 Federal Health and Human Services Fund
 11 Medical Assistance and Survey Account - 25107

12 For services and expenses for the medical
 13 assistance program and administration of
 14 the medical assistance program and survey
 15 and certification program, provided pursu-
 16 ant to title XIX and title XVIII of the
 17 federal social security act.

18 Notwithstanding any inconsistent provision
 19 of law and subject to the approval of the
 20 director of the budget, moneys hereby
 21 appropriated may be increased or decreased
 22 by transfer or suballocation between these
 23 appropriated amounts and appropriations of
 24 other state agencies and appropriations of
 25 the department of health. Notwithstanding
 26 any inconsistent provision of law and
 27 subject to approval of the director of the
 28 budget, moneys hereby appropriated may be
 29 transferred or suballocated to other state
 30 agencies for reimbursement to local
 31 government entities for services and
 32 expenses related to administration of the
 33 medical assistance program.

34 Personal service (50000) 67,000,000
 35 Nonpersonal service (57050) 409,141,000
 36 Fringe benefits (60090) 36,850,000
 37 Indirect costs (58850) 16,000,000
 38 -----
 39 Program account subtotal 528,991,000
 40 -----

41 Special Revenue Funds - Other
 42 HCRA Resources Fund
 43 Medicaid Fraud Hotline and Medicaid Administration
 44 Account - 20803

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1 For services and expenses related to the
 2 medicaid fraud hotline established pursu-
 3 ant to chapter 1 of the laws of 1999.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, the IT Interchange and
 7 Transfer Authority and the Alignment
 8 Interchange and Transfer Authority as
 9 defined in the 2016-17 state fiscal year
 10 state operations appropriation for the
 11 budget division program of the division of
 12 the budget, are deemed fully incorporated
 13 herein and a part of this appropriation as
 14 if fully stated.

15	Personal service--regular (50100)	228,000
16	Supplies and materials (57000)	25,000
17	Contractual services (51000)	494,000
18	Fringe benefits (60000)	88,000
19	Indirect costs (58800)	82,000
20		-----
21	Program account subtotal	917,000
22		-----

23 Special Revenue Funds - Other
 24 HCRA Resources Fund
 25 Provider Collection Monitoring Account - 20815

26 For services and expenses related to admin-
 27 istration of statutory duties for the
 28 collections authorized by sections 2807-j,
 29 2807-s, 2807-t and 2807-v of the public
 30 health law and the assessments authorized
 31 by sections 2807-d, 3614-a and 3614-b of
 32 the public health law and section 367-i of
 33 the social services law pursuant to chap-
 34 ter 41 of the laws of 1992.
 35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority, the IT Interchange and
 38 Transfer Authority and the Alignment
 39 Interchange and Transfer Authority as
 40 defined in the 2016-17 state fiscal year
 41 state operations appropriation for the
 42 budget division program of the division of
 43 the budget, are deemed fully incorporated
 44 herein and a part of this appropriation as
 45 if fully stated.

46	Personal service--regular (50100)	1,006,000
47	Holiday/overtime compensation (50300)	10,000
48	Supplies and materials (57000)	62,000

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1	Travel (54000)	13,000
2	Contractual services (51000)	73,000
3	Equipment (56000)	331,000
4	Fringe benefits (60000)	499,000
5	Indirect costs (58800)	6,000
6		-----
7	Program account subtotal	2,000,000
8		-----

9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 Assisted Living Residence Quality Oversight Account -
12 22110

13 For services and expenses related to the
14 oversight and licensing activities for
15 assisted living facilities. Subject to the
16 approval of the director of the budget,
17 moneys appropriated herein may be suballo-
18 cated to the state office for the aging, a
19 portion of which may be transferred to
20 state operations and aid to localities.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority, the IT Interchange and
24 Transfer Authority and the Alignment
25 Interchange and Transfer Authority as
26 defined in the 2016-17 state fiscal year
27 state operations appropriation for the
28 budget division program of the division of
29 the budget, are deemed fully incorporated
30 herein and a part of this appropriation as
31 if fully stated.

32	Personal service--regular (50100)	1,094,000
33	Holiday/overtime compensation (50300)	35,000
34	Supplies and materials (57000)	9,000
35	Travel (54000)	40,000
36	Contractual services (51000)	131,000
37	Equipment (56000)	16,000
38	Fringe benefits (60000)	442,000
39	Indirect costs (58800)	343,000
40		-----
41	Program account subtotal	2,110,000
42		-----

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Disease Management Account - 22031

46 For services and expenses related to disease
47 management.

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2016-17 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated.

12 Contractual services (51000) 5,000,000
 13
 14 Program account subtotal 5,000,000
 15

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Medicaid Research Projects Account - 22177

19 For services and expenses related to improv-
 20 ing services to medical assistance recipi-
 21 ents and other medical assistance research
 22 activities.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority, the IT Interchange and
 26 Transfer Authority and the Alignment
 27 Interchange and Transfer Authority as
 28 defined in the 2016-17 state fiscal year
 29 state operations appropriation for the
 30 budget division program of the division of
 31 the budget, are deemed fully incorporated
 32 herein and a part of this appropriation as
 33 if fully stated.

34 Contractual services (51000) 600,000
 35
 36 Program account subtotal 600,000
 37

38 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
 39 PROGRAM 68,805,000
 40

41 Special Revenue Funds - Federal
 42 Federal Health and Human Services Fund
 43 SAMHSA Account - 25170

44 For expenses incurred in the administration
 45 of the prescription drug monitoring

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STATE OPERATIONS 2016-17

1 program relating to the prescribing and
 2 dispensing of controlled substances.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, the IT Interchange and
 6 Transfer Authority and the Alignment
 7 Interchange and Transfer Authority as
 8 defined in the 2016-17 state fiscal year
 9 state operations appropriation for the
 10 budget division program of the division of
 11 the budget, are deemed fully incorporated
 12 herein and a part of this appropriation as
 13 if fully stated.

14	Personal service (50000)	240,000
15	Nonpersonal service (57050)	128,000
16	Fringe benefits (60090)	132,000
17	Indirect costs (58850)	17,000
18		-----
19	Program account subtotal	517,000
20		-----

21 Special Revenue Funds - Federal
 22 Federal Health and Human Services Fund
 23 Title XVIII Survey and Certification

24 For services and expenses for the survey and
 25 certification program, provided pursuant
 26 to title XVIII of the federal social secu-
 27 rity act.
 28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority, the IT Interchange and
 31 Transfer Authority and the Alignment
 32 Interchange and Transfer Authority as
 33 defined in the 2016-17 state fiscal year
 34 state operations appropriation for the
 35 budget division program of the division of
 36 the budget, are deemed fully incorporated
 37 herein and a part of this appropriation as
 38 if fully stated.

39	Personal service (50000)	6,000,000
40	Nonpersonal service (57050)	9,550,000
41	Fringe benefits (60090)	3,200,000
42	Indirect costs (58850)	1,250,000
43		-----
44	Program account subtotal	20,000,000
45		-----

46 Special Revenue Funds - Federal
 47 Federal Miscellaneous Operating Grants Fund

DEPARTMENT OF HEALTH

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1 United States Department of Justice Account - 25377

2 For expenses incurred in the administration
3 of the prescription drug monitoring
4 program relating to the prescribing and
5 dispensing of controlled substances.

6 Nonpersonal service (57050) 400,000
7
8 Program account subtotal 400,000
9

10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 Life Pass It On Trust Fund Account - 20174

13 For services and expenses related to organ
14 donation and transplant research and
15 educational projects promoting organ and
16 tissue donation.

17 Contractual services (51000) 200,000
18
19 Program account subtotal 200,000
20

21 Special Revenue Funds - Other
22 HCRA Resources Fund
23 Emergency Medical Services Account - 20809

24 For services and expenses related to emer-
25 gency medical services (EMS) adminis-
26 tration including but not limited to,
27 expenses related to training courses and
28 instructor development, expenses of the
29 state EMS council, expenses of the EMS
30 regional councils and program agencies,
31 and expenses of the general public health
32 work - EMS reimbursement.

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority, the IT Interchange and
36 Transfer Authority and the Alignment
37 Interchange and Transfer Authority as
38 defined in the 2016-17 state fiscal year
39 state operations appropriation for the
40 budget division program of the division of
41 the budget, are deemed fully incorporated
42 herein and a part of this appropriation as
43 if fully stated.

44 Personal service--regular (50100) 2,591,000

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1	Temporary service (50200)	5,000
2	Holiday/overtime compensation (50300)	75,000
3	Supplies and materials (57000)	110,000
4	Travel (54000)	160,000
5	Contractual services (51000)	3,923,000
6	Equipment (56000)	280,000
7	Fringe benefits (60000)	1,087,000
8	Indirect costs (58800)	859,000
9		-----
10	Program account subtotal	9,090,000
11		-----

12 Special Revenue Funds - Other
 13 HCRA Resources Fund
 14 Health Care Delivery Administration Account - 20821

15 For services and expenses related to admin-
 16 istration of the health care and cancer
 17 initiative programs pursuant to section
 18 2807-1 of the public health law.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, the IT Interchange and
 22 Transfer Authority and the Alignment
 23 Interchange and Transfer Authority as
 24 defined in the 2016-17 state fiscal year
 25 state operations appropriation for the
 26 budget division program of the division of
 27 the budget, are deemed fully incorporated
 28 herein and a part of this appropriation as
 29 if fully stated.

30	Personal service--regular (50100)	298,000
31	Temporary service (50200)	5,000
32	Supplies and materials (57000)	20,000
33	Travel (54000)	63,000
34	Contractual services (51000)	171,000
35	Equipment (56000)	34,000
36	Fringe benefits (60000)	130,000
37	Indirect costs (58800)	99,000
38		-----
39	Program account subtotal	820,000
40		-----

41 Special Revenue Funds - Other
 42 HCRA Resources Fund
 43 Health Occupation Development and Workplace Demo Account
 44 - 20819

45 For services and expenses related to admin-
 46 istration of the health occupation devel-
 47 opment and workplace demonstration program

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1 established pursuant to sections 2807-g
 2 and 2807-h of the public health law. Up to
 3 50 percent of this appropriation may be
 4 suballocated to the department of labor.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority, the IT Interchange and
 8 Transfer Authority and the Alignment
 9 Interchange and Transfer Authority as
 10 defined in the 2016-17 state fiscal year
 11 state operations appropriation for the
 12 budget division program of the division of
 13 the budget, are deemed fully incorporated
 14 herein and a part of this appropriation as
 15 if fully stated.

16	Personal service--regular (50100)	501,000
17	Temporary service (50200)	40,000
18	Supplies and materials (57000)	5,000
19	Travel (54000)	11,000
20	Contractual services (51000)	1,177,000
21	Equipment (56000)	10,000
22	Fringe benefits (60000)	261,000
23	Indirect costs (58800)	161,000
24		-----
25	Program account subtotal	2,166,000
26		-----

27 Special Revenue Funds - Other
 28 HCRA Resources Fund
 29 Primary Care Initiatives Account - 20814

30 For services and expenses related to the
 31 administration of the program authorized
 32 by section 2807-1 of the public health
 33 law.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority, the IT Interchange and
 37 Transfer Authority and the Alignment
 38 Interchange and Transfer Authority as
 39 defined in the 2016-17 state fiscal year
 40 state operations appropriation for the
 41 budget division program of the division of
 42 the budget, are deemed fully incorporated
 43 herein and a part of this appropriation as
 44 if fully stated.

45	Personal service--regular (50100)	450,000
46	Temporary service (50200)	5,000
47	Holiday/overtime compensation (50300)	5,000
48	Supplies and materials (57000)	6,000

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1	Travel (54000)	8,000
2	Contractual services (51000)	15,000
3	Equipment (56000)	15,000
4	Fringe benefits (60000)	187,000
5	Indirect costs (58800)	190,000
6		-----
7	Program account subtotal	881,000
8		-----

9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 Adult Home Quality Enhancement Account - 22091

12 For services and expenses to promote
13 programs to improve the quality of care
14 for residents in adult homes.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, the IT Interchange and
18 Transfer Authority and the Alignment
19 Interchange and Transfer Authority as
20 defined in the 2016-17 state fiscal year
21 state operations appropriation for the
22 budget division program of the division of
23 the budget, are deemed fully incorporated
24 herein and a part of this appropriation as
25 if fully stated.

26	Contractual services (51000)	500,000
27		-----
28	Program account subtotal	500,000
29		-----

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Certificate of Need Account - 21920

33 For services and expenses, including indi-
34 rect costs, related to the certificate of
35 need program.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority, the IT Interchange and
39 Transfer Authority and the Alignment
40 Interchange and Transfer Authority as
41 defined in the 2016-17 state fiscal year
42 state operations appropriation for the
43 budget division program of the division of
44 the budget, are deemed fully incorporated
45 herein and a part of this appropriation as
46 if fully stated.

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1	Personal service--regular (50100)	2,818,000
2	Holiday/overtime compensation (50300)	10,000
3	Supplies and materials (57000)	21,000
4	Travel (54000)	33,000
5	Contractual services (51000)	1,899,000
6	Equipment (56000)	33,000
7	Fringe benefits (60000)	1,215,000
8	Indirect costs (58800)	915,000
9		-----
10	Program account subtotal	6,944,000
11		-----

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Continuing Care Retirement Community Account - 21922

15 For services and expenses related to the
16 establishment of continuing care retire-
17 ment communities including expenses of the
18 life care community council.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority, the IT Interchange and
22 Transfer Authority and the Alignment
23 Interchange and Transfer Authority as
24 defined in the 2016-17 state fiscal year
25 state operations appropriation for the
26 budget division program of the division of
27 the budget, are deemed fully incorporated
28 herein and a part of this appropriation as
29 if fully stated.

30	Personal service--regular (50100)	34,000
31	Supplies and materials (57000)	3,000
32	Travel (54000)	5,000
33	Contractual services (51000)	158,000
34	Fringe benefits (60000)	15,000
35	Indirect costs (58800)	33,000
36		-----
37	Program account subtotal	248,000
38		-----

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Funeral Directing Account - 22075

42 For services and expenses of a statewide
43 program, including indirect costs, related
44 to the funeral direction administration
45 program.
46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and

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1 Transfer Authority, the IT Interchange and
 2 Transfer Authority and the Alignment
 3 Interchange and Transfer Authority as
 4 defined in the 2016-17 state fiscal year
 5 state operations appropriation for the
 6 budget division program of the division of
 7 the budget, are deemed fully incorporated
 8 herein and a part of this appropriation as
 9 if fully stated.

10	Personal service--regular (50100)	222,000
11	Holiday/overtime compensation (50300)	10,000
12	Supplies and materials (57000)	14,000
13	Travel (54000)	24,000
14	Contractual services (51000)	45,000
15	Equipment (56000)	25,000
16	Fringe benefits (60000)	130,000
17	Indirect costs (58800)	49,000
18		-----
19	Program account subtotal	519,000
20		-----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Patient Safety Center Account - 22139

24 For services and expenses of the patient
 25 safety center created by title 2 of arti-
 26 cle 29-D of the public health law.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, the IT Interchange and
 30 Transfer Authority and the Alignment
 31 Interchange and Transfer Authority as
 32 defined in the 2016-17 state fiscal year
 33 state operations appropriation for the
 34 budget division program of the division of
 35 the budget, are deemed fully incorporated
 36 herein and a part of this appropriation as
 37 if fully stated.

38	Contractual services (51000)	949,000
39		-----
40	Program account subtotal	949,000
41		-----

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Professional Medical Conduct Account - 22088

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1 For services and expenses, including indi-
 2 rect costs, related to the professional
 3 medical conduct program.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, the IT Interchange and
 7 Transfer Authority and the Alignment
 8 Interchange and Transfer Authority as
 9 defined in the 2016-17 state fiscal year
 10 state operations appropriation for the
 11 budget division program of the division of
 12 the budget, are deemed fully incorporated
 13 herein and a part of this appropriation as
 14 if fully stated.

15	Personal service--regular (50100)	9,934,000
16	Temporary service (50200)	340,000
17	Holiday/overtime compensation (50300)	49,000
18	Supplies and materials (57000)	154,000
19	Travel (54000)	276,000
20	Contractual services (51000)	5,512,000
21	Equipment (56000)	250,000
22	Fringe benefits (60000)	4,501,000
23	Indirect costs (58800)	3,537,000
24		-----
25	Program account subtotal	24,553,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Quality of Care Improvement Account - 22147

30 For services and expenses related to the
 31 protection of the health or property of
 32 residents of residential health care
 33 facilities that are found to be deficient
 34 including, but not limited to, payment for
 35 the cost of relocation of residents to
 36 other facilities and the maintenance and
 37 operation of a facility pending correction
 38 of deficiencies or closure.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority, the IT Interchange and
 42 Transfer Authority and the Alignment
 43 Interchange and Transfer Authority as
 44 defined in the 2016-17 state fiscal year
 45 state operations appropriation for the
 46 budget division program of the division of
 47 the budget, are deemed fully incorporated
 48 herein and a part of this appropriation as
 49 if fully stated.

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1	Personal service--regular (50100)	148,000
2	Holiday/overtime compensation (50300)	20,000
3	Supplies and materials (57000)	33,000
4	Travel (54000)	50,000
5	Contractual services (51000)	528,000
6	Equipment (56000)	117,000
7	Fringe benefits (60000)	70,000
8	Indirect costs (58800)	52,000
9		-----
10	Program account subtotal	1,018,000
11		-----
12	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM	82,423,000
13		-----
14	Special Revenue Funds - Federal	
15	Federal Health and Human Services Fund	
16	Federal Block Grant Account - 25183	
17	For health prevention, diagnostic, detection	
18	and treatment services.	
19	Personal service (50000)	5,459,000
20	Nonpersonal service (57050)	2,912,000
21	Fringe benefits (60090)	3,040,000
22	Indirect costs (58850)	382,000
23		-----
24	Program account subtotal	11,793,000
25		-----
26	Special Revenue Funds - Federal	
27	Federal Health and Human Services Fund	
28	Federal Grant WCLR Account - 25170	
29	For health prevention, diagnostic, detection	
30	and treatment services.	
31	Personal service (50000)	747,000
32	Nonpersonal service (57050)	398,000
33	Fringe benefits (60090)	411,000
34	Indirect costs (58850)	52,000
35		-----
36	Program account subtotal	1,608,000
37		-----
38	Special Revenue Funds - Other	
39	Combined Expendable Trust Fund	
40	Multiple Sclerosis Research Account - 20178	
41	For research into the causes and treatment	
42	of pediatric multiple sclerosis pursuant	
43	to section 95-d of the state finance law.	

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1 Contractual services (51000) 20,000
 2
 3 Program account subtotal 20,000
 4

5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 Clinical Laboratory Reference System Assessment Account
 8 - 21962

9 For services and expenses of the clinical
 10 laboratory reference and accreditation
 11 program.

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority, the IT Interchange and
 15 Transfer Authority and the Alignment
 16 Interchange and Transfer Authority as
 17 defined in the 2016-17 state fiscal year
 18 state operations appropriation for the
 19 budget division program of the division of
 20 the budget, are deemed fully incorporated
 21 herein and a part of this appropriation as
 22 if fully stated.

23 Personal service--regular (50100) 7,648,000
 24 Holiday/overtime compensation (50300) 100,000
 25 Supplies and materials (57000) 846,000
 26 Travel (54000) 300,000
 27 Contractual services (51000) 1,665,000
 28 Equipment (56000) 1,441,000
 29 Fringe benefits (60000) 3,339,000
 30 Indirect costs (58800) 4,407,000
 31
 32 Program account subtotal 19,746,000
 33

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Empire State Stem Cell Research Account - 22161

37 For services and expenses, including grants,
 38 related to stem cell research pursuant to
 39 chapter 58 of the laws of 2007.

40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority, the IT Interchange and
 43 Transfer Authority and the Alignment
 44 Interchange and Transfer Authority as
 45 defined in the 2016-17 state fiscal year
 46 state operations appropriation for the
 47 budget division program of the division of

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STATE OPERATIONS 2016-17

1 the budget, are deemed fully incorporated
2 herein and a part of this appropriation as
3 if fully stated.

4 Contractual services (51000) 44,800,000
5 -----
6 Program account subtotal 44,800,000
7 -----

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Environmental Laboratory Fee Account - 21959

11 For services and expenses hereafter to
12 accrue for the environmental laboratory
13 reference and accreditation program.

14 Personal service--regular (50100) 1,867,000
15 Holiday/overtime compensation (50300) 20,000
16 Supplies and materials (57000) 215,000
17 Travel (54000) 130,000
18 Contractual services (51000) 170,000
19 Equipment (56000) 103,000
20 Fringe benefits (60000) 920,000
21 Indirect costs (58800) 1,031,000
22 -----
23 Program account subtotal 4,456,000
24 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2015, is
5 hereby amended and reappropriated to read:

6 For grants to [a New York state based not-for-profit organization with
7 expertise in the New York state medicaid program] the United Hospi-
8 tal Fund of New York, Inc. for studies, reviews and analysis, to be
9 performed in conjunction with the department of health, on medicaid
10 policy, operational and other issues as defined by the department.
11 Contractual services ... 695,600 (re. 695,600)

12 Special Revenue Funds - Federal
13 Federal Health and Human Services Fund
14 Federal Block Grant Account - 25183

15 By chapter 50, section 1, of the laws of 2015:
16 For various health prevention, diagnostic, detection and treatment
17 services.
18 Personal service (50000) ... 3,195,000 (re. \$3,195,000)
19 Nonpersonal service (57050) ... 1,703,000 (re. \$1,703,000)
20 Fringe benefits (60090) ... 1,534,000 (re. \$1,534,000)
21 Indirect costs (58850) ... 224,000 (re. \$224,000)

22 By chapter 50, section 1, of the laws of 2014:
23 For various health prevention, diagnostic, detection and treatment
24 services.
25 Personal service ... 3,195,000 (re. \$2,036,000)
26 Nonpersonal service ... 1,703,000 (re. \$1,703,000)
27 Fringe benefits ... 1,534,000 (re. \$1,124,000)
28 Indirect costs ... 224,000 (re. \$224,000)

29 By chapter 50, section 1, of the laws of 2013:
30 For various health prevention, diagnostic, detection and treatment
31 services.
32 Personal service ... 3,195,000 (re. \$1,884,000)
33 Nonpersonal service ... 1,703,000 (re. \$1,680,000)
34 Fringe benefits ... 1,534,000 (re. \$835,000)
35 Indirect costs ... 224,000 (re. \$224,000)

36 Special Revenue Funds - Federal
37 Federal Health and Human Services Fund
38 National Health Services Corps Account - 25144

39 By chapter 50, section 1, of the laws of 2015:
40 For administration of the national health services corps.
41 Notwithstanding any inconsistent provision of law, and subject to the
42 approval of the director of the budget, moneys hereby appropriated
43 may be suballocated to the higher education services corporation.
44 Personal service (50000) ... 230,000 (re. \$230,000)

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1 Nonpersonal service (57050) ... 63,000 (re. \$63,000)
 2 Fringe benefits (60090) ... 110,000 (re. \$110,000)
 3 Indirect costs (58850) ... 16,000 (re. \$16,000)

4 By chapter 50, section 1, of the laws of 2014:
 5 For administration of the national health services corps.
 6 Notwithstanding any inconsistent provision of law, and subject to the
 7 approval of the director of the budget, moneys hereby appropriated
 8 may be suballocated to the higher education services corporation.
 9 Personal service ... 230,000 (re. \$74,000)
 10 Nonpersonal service ... 63,000 (re. \$63,000)
 11 Fringe benefits ... 110,000 (re. \$40,000)
 12 Indirect costs ... 16,000 (re. \$14,000)

13 Special Revenue Funds - Federal
 14 Federal USDA-Food and Nutrition Services Fund
 15 Child and Adult Care Food Account - 25022

16 By chapter 50, section 1, of the laws of 2015:
 17 For various food and nutritional services.
 18 Personal service (50000) ... 497,000 (re. \$497,000)
 19 Nonpersonal service (57050) ... 264,000 (re. \$264,000)
 20 Fringe benefits (60090) ... 239,000 (re. \$239,000)
 21 Indirect costs (58850) ... 35,000 (re. \$35,000)

22 By chapter 50, section 1, of the laws of 2014:
 23 For various food and nutritional services.
 24 Personal service ... 497,000 (re. \$260,000)
 25 Nonpersonal service ... 264,000 (re. \$264,000)
 26 Fringe benefits ... 239,000 (re. \$181,000)
 27 Indirect costs ... 35,000 (re. \$35,000)

28 By chapter 50, section 1, of the laws of 2013:
 29 For various food and nutritional services.
 30 Personal service ... 497,000 (re. \$150,000)
 31 Nonpersonal service ... 264,000 (re. \$250,000)
 32 Fringe benefits ... 239,000 (re. \$61,000)
 33 Indirect costs ... 35,000 (re. \$35,000)

34 Special Revenue Funds - Federal
 35 Federal USDA-Food and Nutrition Services Fund
 36 Federal Food and Nutrition Services Account - 25022

37 By chapter 50, section 1, of the laws of 2015:
 38 For various food and nutritional services.
 39 Personal service (50000) ... 1,200,000 (re. \$1,200,000)
 40 Nonpersonal service (57050) ... 640,000 (re. \$640,000)
 41 Fringe benefits (60090) ... 576,000 (re. \$576,000)
 42 Indirect costs (58850) ... 84,000 (re. \$84,000)

43 By chapter 50, section 1, of the laws of 2014:
 44 For various food and nutritional services.

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STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Personal service ... 1,200,000 (re. \$1,200,000)
 2 Nonpersonal service ... 640,000 (re. \$638,000)
 3 Fringe benefits ... 576,000 (re. \$111,000)
 4 Indirect costs ... 84,000 (re. \$84,000)

5 By chapter 50, section 1, of the laws of 2013:
 6 For various food and nutritional services.
 7 Personal service ... 1,200,000 (re. \$184,000)
 8 Nonpersonal service ... 640,000 (re. \$613,000)
 9 Fringe benefits ... 576,000 (re. \$303,000)
 10 Indirect costs ... 84,000 (re. \$84,000)

11 CENTER FOR COMMUNITY HEALTH PROGRAM

12 Special Revenue Funds - Federal
 13 Federal Education Fund
 14 Individuals with Disabilities-Part C Account - 25214

15 By chapter 50, section 1, of the laws of 2015:
 16 For activities related to a handicapped infants and toddlers program.
 17 Personal service (50000) ... 11,640,000 (re. \$11,433,000)
 18 Nonpersonal service (57050) ... 6,207,000 (re. \$6,206,000)
 19 Fringe benefits (60090) ... 5,587,000 (re. \$5,587,000)
 20 Indirect costs (58850) ... 815,000 (re. \$815,000)

21 By chapter 50, section 1, of the laws of 2014:
 22 For activities related to a handicapped infants and toddlers program.
 23 Personal service ... 11,640,000 (re. \$2,251,000)
 24 Nonpersonal service ... 6,207,000 (re. \$5,276,000)
 25 Fringe benefits ... 5,587,000 (re. \$2,953,000)
 26 Indirect costs ... 815,000 (re. \$689,000)

27 By chapter 50, section 1, of the laws of 2013:
 28 For activities related to a handicapped infants and toddlers program.
 29 Personal service ... 11,640,000 (re. \$4,920,000)
 30 Nonpersonal service ... 6,207,000 (re. \$1,097,000)
 31 Fringe benefits ... 5,587,000 (re. \$3,924,000)
 32 Indirect costs ... 815,000 (re. \$664,000)

33 Special Revenue Funds - Federal
 34 Federal Health and Human Services Fund
 35 Federal Block Grant Account - 25183

36 By chapter 50, section 1, of the laws of 2015:
 37 For various health prevention, diagnostic, detection and treatment
 38 services. The amounts appropriated pursuant to such appropriation
 39 may be suballocated to other state agencies or accounts for expendi-
 40 tures incurred in the operation of programs funded by such appropri-
 41 ation subject to the approval of the director of the budget.
 42 Personal service (50000) ... 11,527,000 (re. \$11,527,000)
 43 Nonpersonal service (57050) ... 6,147,000 (re. \$6,147,000)
 44 Fringe benefits (60090) ... 5,533,000 (re. \$5,533,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Indirect costs (58850) ... 807,000 (re. \$807,000)

2 By chapter 50, section 1, of the laws of 2014:

3 For various health prevention, diagnostic, detection and treatment

4 services. The amounts appropriated pursuant to such appropriation

5 may be suballocated to other state agencies or accounts for expendi-

6 tures incurred in the operation of programs funded by such appropri-

7 ation subject to the approval of the director of the budget.

8 Personal service ... 11,527,000 (re. \$3,807,000)

9 Nonpersonal service ... 6,147,000 (re. \$5,820,000)

10 Fringe benefits ... 5,533,000 (re. \$2,860,000)

11 Indirect costs ... 807,000 (re. \$807,000)

12 By chapter 50, section 1, of the laws of 2013:

13 For various health prevention, diagnostic, detection and treatment

14 services. The amounts appropriated pursuant to such appropriation

15 may be suballocated to other state agencies or accounts for expendi-

16 tures incurred in the operation of programs funded by such appropri-

17 ation subject to the approval of the director of the budget.

18 Personal service ... 11,527,000 (re. \$5,562,000)

19 Nonpersonal service ... 6,147,000 (re. \$1,982,000)

20 Fringe benefits ... 5,533,000 (re. \$2,424,000)

21 Indirect costs ... 807,000 (re. \$807,000)

22 Special Revenue Funds - Federal

23 Federal Health and Human Services Fund

24 Federal Health, Education and Human Services Account - 25148

25 By chapter 50, section 1, of the laws of 2015:

26 For various health prevention, diagnostic, detection and treatment

27 services. The amounts appropriated pursuant to such appropriation

28 may be suballocated to other state agencies or accounts for expendi-

29 tures incurred in the operation of programs funded by such appropri-

30 ation subject to the approval of the director of the budget.

31 Personal service (50000) ... 15,372,000 (re. \$14,945,000)

32 Nonpersonal service (57050) ... 8,199,000 (re. \$7,620,000)

33 Fringe benefits (60090) ... 7,378,000 (re. \$7,265,000)

34 Indirect costs (58850) ... 1,076,000 (re. \$1,072,000)

35 By chapter 50, section 1, of the laws of 2014:

36 For various health prevention, diagnostic, detection and treatment

37 services. The amounts appropriated pursuant to such appropriation

38 may be suballocated to other state agencies or accounts for expendi-

39 tures incurred in the operation of programs funded by such appropri-

40 ation subject to the approval of the director of the budget.

41 Personal service ... 15,372,000 (re. \$9,607,000)

42 Nonpersonal service ... 8,199,074 (re. \$5,900,000)

43 Fringe benefits ... 7,378,380 (re. \$5,830,000)

44 Indirect costs ... 1,075,546 (re. \$958,000)

45 By chapter 50, section 1, of the laws of 2013:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 For various health prevention, diagnostic, detection and treatment
2 services. The amounts appropriated pursuant to such appropriation
3 may be suballocated to other state agencies or accounts for expendi-
4 tures incurred in the operation of programs funded by such appropri-
5 ation subject to the approval of the director of the budget.

6 Personal service ... 13,692,000 (re. \$6,100,000)
7 Nonpersonal service ... 7,303,000 (re. \$2,200,000)
8 Fringe benefits ... 6,572,000 (re. \$3,100,000)
9 Indirect costs ... 958,000 (re. \$160,000)

10 Special Revenue Funds - Federal
11 Federal USDA-Food and Nutrition Services Fund
12 Child and Adult Care Food Account - 25022

13 By chapter 50, section 1, of the laws of 2015:
14 For various food and nutritional services.
15 Personal service (50000) ... 4,848,000 (re. \$3,600,000)
16 Nonpersonal service (57050) ... 2,585,000 (re. \$1,950,000)
17 Fringe benefits (60090) ... 2,328,000 (re. \$1,725,000)
18 Indirect costs (58850) ... 339,000 (re. \$225,000)

19 By chapter 50, section 1, of the laws of 2014:
20 For various food and nutritional services.
21 Personal service ... 4,848,042 (re. \$784,000)
22 Nonpersonal service ... 2,585,274 (re. \$650,000)
23 Fringe benefits ... 2,327,478 (re. \$280,000)
24 Indirect costs ... 339,206 (re. \$98,000)

25 By chapter 50, section 1, of the laws of 2013:
26 For various food and nutritional services.
27 Personal service ... 4,645,000 (re. \$130,000)
28 Nonpersonal service ... 2,477,000 (re. \$530,000)
29 Fringe benefits ... 2,230,000 (re. \$320,000)

30 Special Revenue Funds - Federal
31 Federal USDA-Food and Nutrition Services Fund
32 Federal Food and Nutrition Services Account - 25022

33 By chapter 50, section 1, of the laws of 2015:
34 For various food and nutritional services. A portion of this appropri-
35 ation may be suballocated to other state agencies.
36 Personal service (50000) ... 26,284,000 (re. \$12,925,000)
37 Nonpersonal service (57050) ... 15,104,000 (re. \$7,425,000)
38 Fringe benefits (60090) ... 12,379,000 (re. \$6,050,000)
39 Indirect costs (58850) ... 1,982,000 (re. \$1,100,000)

40 By chapter 50, section 1, of the laws of 2014:
41 For various food and nutritional services. A portion of this appropri-
42 ation may be suballocated to other state agencies.
43 Personal service ... 26,284,000 (re. \$4,583,000)
44 Nonpersonal service ... 15,104,000 (re. \$2,633,000)
45 Fringe benefits ... 12,379,000 (re. \$2,145,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Indirect costs ... 1,982,000 (re. \$390,000)

2 By chapter 50, section 1, of the laws of 2013:

3 For various food and nutritional services. A portion of this appropri-

4 ation may be suballocated to other state agencies.

5 Personal service ... 28,320,000 (re. \$2,438,000)

6 Nonpersonal service ... 15,104,000 (re. \$926,000)

7 Fringe benefits ... 13,594,000 (re. \$1,219,000)

8 Indirect costs ... 1,982,000 (re. \$293,000)

9 Special Revenue Funds - Federal

10 Federal USDA - Food and Nutrition Services Fund

11 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

12 By chapter 50, section 1, of the laws of 2015:

13 For services and expenses of the department of health related to the

14 special supplemental nutrition program for women, infants and chil-

15 dren.

16 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

17 By chapter 50, section 1, of the laws of 2014:

18 For services and expenses of the department of health related to the

19 special supplemental nutrition program for women, infants and chil-

20 dren.

21 Nonpersonal service ... 5,000,000 (re. \$4,500,000)

22 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

23 Special Revenue Funds - Federal

24 Federal Health and Human Services Fund

25 Federal Block Grant CEH Account - 25170

26 By chapter 50, section 1, of the laws of 2015:

27 For various health prevention, diagnostic, detection and treatment

28 services.

29 Personal service (50000) ... 803,000 (re. \$803,000)

30 Nonpersonal service (57050) ... 429,000 (re. \$429,000)

31 Fringe benefits (60090) ... 385,000 (re. \$385,000)

32 Indirect costs (58850) ... 56,000 (re. \$56,000)

33 By chapter 50, section 1, of the laws of 2014:

34 For various health prevention, diagnostic, detection and treatment

35 services.

36 Personal service ... 803,000 (re. \$183,000)

37 Nonpersonal service ... 429,000 (re. \$352,000)

38 Fringe benefits ... 385,000 (re. \$128,000)

39 Indirect costs ... 56,000 (re. \$54,000)

40 By chapter 50, section 1, of the laws of 2013:

41 For services and expenses of various health prevention, diagnostic,

42 detection and treatment services.

43 Personal service ... 803,000 (re. \$223,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Nonpersonal service ... 429,000 (re. \$151,000)
 2 Fringe benefits ... 385,000 (re. \$203,000)
 3 Indirect costs ... 56,000 (re. \$8,000)

4 Special Revenue Funds - Federal
 5 Federal Health and Human Services Fund
 6 Federal Grant Account - 25183

7 By chapter 50, section 1, of the laws of 2015:

8 For services and expenses of various health prevention, diagnostic,
 9 detection and treatment services.
 10 Personal service (50000) ... 3,268,000 (re. \$3,134,000)
 11 Nonpersonal service (57050) ... 1,742,000 (re. \$1,741,000)
 12 Fringe benefits (60090) ... 1,569,000 (re. \$1,569,000)
 13 Indirect costs (58850) ... 229,000 (re. \$229,000)

14 By chapter 50, section 1, of the laws of 2014:

15 For services and expenses of various health prevention, diagnostic,
 16 detection and treatment services.
 17 Personal service ... 3,268,000 (re. \$805,000)
 18 Nonpersonal service ... 1,742,000 (re. \$1,698,000)
 19 Fringe benefits ... 1,569,000 (re. \$1,110,000)
 20 Indirect costs ... 229,000 (re. \$229,000)

21 By chapter 50, section 1, of the laws of 2013:

22 For various health prevention, diagnostic, detection and treatment
 23 services.
 24 Personal service ... 3,268,000 (re. \$930,000)
 25 Nonpersonal service ... 1,742,000 (re. \$63,000)
 26 Fringe benefits ... 1,569,000 (re. \$209,000)
 27 Indirect costs ... 229,000 (re. \$229,000)

28 Special Revenue Funds - Federal
 29 Federal Miscellaneous Operating Grants Fund
 30 Federal Environmental Protection Agency Grants Account - 25467

31 By chapter 50, section 1, of the laws of 2015:

32 For various environmental projects including suballocation for the
 33 department of environmental conservation.
 34 Personal service (50000) ... 4,657,000 (re. \$4,644,000)
 35 Nonpersonal service (57050) ... 2,485,000 (re. \$2,385,000)
 36 Fringe benefits (60090) ... 2,235,000 (re. \$2,235,000)
 37 Indirect costs (58850) ... 326,000 (re. \$326,000)

38 By chapter 50, section 1, of the laws of 2014:

39 For various environmental projects including suballocation for the
 40 department of environmental conservation.
 41 Personal service ... 4,657,000 (re. \$2,500,000)
 42 Nonpersonal service ... 2,485,000 (re. \$2,367,000)
 43 Fringe benefits ... 2,235,000 (re. \$1,415,000)
 44 Indirect costs ... 326,000 (re. \$326,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2013:
 2 For various environmental projects including suballocation for the
 3 department of environmental conservation.
 4 Personal service ... 4,657,000 (re. \$1,256,000)
 5 Nonpersonal service ... 2,485,000 (re. \$2,205,000)
 6 Fringe benefits ... 2,235,000 (re. \$1,023,000)
 7 Indirect costs ... 326,000 (re. \$324,000)

8 CHILD HEALTH INSURANCE PROGRAM

9 Special Revenue Funds - Federal
 10 Federal Health and Human Services Fund
 11 Children's Health Insurance Account - 25148

12 By chapter 50, section 1, of the laws of 2015:
 13 The money hereby appropriated is available for payment of aid hereto-
 14 fore accrued or hereafter accrued.
 15 For services and expenses related to the children's health insurance
 16 program provided pursuant to title XXI of the federal social securi-
 17 ty act.
 18 Personal service (50000) ... 30,772,000 (re. \$30,772,000)
 19 Nonpersonal service (57050) ... 16,411,000 (re. \$16,411,000)
 20 Fringe benefits (60090) ... 14,771,000 (re. \$14,771,000)
 21 Indirect costs (58850) ... 2,154,000 (re. \$2,154,000)

22 HEALTH CARE FINANCING PROGRAM

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Nursing Home Receivership Account - 21925

26 By chapter 50, section 1, of the laws of 1986:
 27 For purposes of making payments pursuant to subdivision 3 of section
 28 2810 of the public health law ... 2,000,000 (re. \$2,000,000)

29 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

30 Special Revenue Funds - Federal
 31 Federal Health and Human Services Fund
 32 Electronic Medicaid System Account - 25107

33 The appropriation made by chapter 50, section 1, of the laws of 2015, is
 34 hereby amended and reappropriated to read:
 35 Notwithstanding section 40 of the state finance law or any other law
 36 to the contrary, all medical assistance appropriations made from
 37 this account shall remain in full force and effect in accordance, in
 38 the aggregate, with the following schedule: not more than 50 percent
 39 for the period April 1, 2015 to March 31, 2016; and the remaining
 40 amount for the period April 1, 2016 to [March 31] June 30, 2017.
 41 For services and expenses related to the operation of an electronic
 42 medicaid eligibility verification system and operation of a medicaid
 43 override application system, and operation of a medicaid management

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1 information system, and development and operation of a replacement
2 medicaid system. The moneys hereby appropriated shall be available
3 for payment of liabilities heretofore accrued and hereafter to
4 accrue.

5 Notwithstanding any inconsistent provision of law and subject to the
6 approval of the director of the budget, the amount appropriated
7 herein may be increased or decreased by interchange with any other
8 appropriation or with any other item or items within the amounts
9 appropriated within the department of health special revenue funds -
10 federal with the approval of the director of the budget who shall
11 file such approval with the department of audit and control and
12 copies thereof with the chairman of the senate finance committee and
13 the chairman of the assembly ways and means committee.

14 [Contractual services] Nonpersonal service (57050)
15 404,000,000 (re. \$404,000,000)

16 Special Revenue Funds - Federal
17 Federal Health and Human Services Fund
18 Medical Administration Transfer Account - 25107

19 The appropriation made by chapter 50, section 1, of the laws of 2015, is
20 hereby amended and reappropriated to read:

21 Notwithstanding section 40 of the state finance law or any other law
22 to the contrary, all medical assistance appropriations made from
23 this account shall remain in full force and effect in accordance, in
24 the aggregate, with the following schedule: not more than 47 percent
25 for the period April 1, 2015 to March 31, 2016; and the remaining
26 amount for the period April 1, 2016 to [March 31] June 30, 2017.

27 Notwithstanding any inconsistent provision of law and subject to the
28 approval of the director of the budget, moneys hereby appropriated
29 may be increased or decreased by transfer or suballocation between
30 these appropriated amounts and appropriations of other state agen-
31 cies and appropriations of the department of health.

32 Notwithstanding any inconsistent provision of law and subject to
33 approval of the director of the budget, moneys hereby appropriated
34 may be transferred or suballocated to other state agencies for
35 reimbursement to local government entities for services and expenses
36 related to administration of the medical assistance program.

37 Personal service (50000) ... 100,612,000 (re. \$100,612,000)
38 Nonpersonal service (57050) ... 444,901,000 (re. \$444,901,000)
39 Fringe benefits (60090) ... 50,382,000 (re. \$50,382,000)
40 Indirect costs (58850) ... 6,500,000 (re. \$6,500,000)

41 By chapter 50, section 1, of the laws of 2013:
42 The money hereby appropriated herein, together with any available
43 federal matching funds, is available for the services and expenses
44 related to the balancing incentive program.

45 Notwithstanding any other provision of law, the money hereby appropri-
46 ated may be increased or decreased by interchange or transfer, with
47 any appropriation of the department of health, and may be increased
48 or decreased by transfer or suballocation between these appropriated

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 amounts and appropriations of state office for the aging with the
 2 approval of the director of the budget.
 3 Contractual services ... 10,000,000 (re. \$7,974,000)

4 OFFICE OF HEALTH INSURANCE PROGRAM

5 Special Revenue Funds - Federal
 6 Federal Health and Human Services Fund
 7 Healthcare and Insurance Reform Account - 25148

8 By chapter 50, section 1, of the laws of 2015:

9 For services and expenses of the department of health for planning and
 10 implementing various healthcare and insurance reform initiatives
 11 authorized by federal legislation, including, but not limited to,
 12 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 13 the Health Care and Education Reconciliation Act of 2010 (P.L.
 14 111-152) in accordance with the following sub-schedule. Notwith-
 15 standing any other provision of law, money hereby appropriated may
 16 be increased or decreased by interchange, transfer, or suballocation
 17 within a program, account or subschedule or with any appropriation
 18 of any state agency or transferred to health research incorporated
 19 or distributed to localities with the approval of the director of
 20 the budget, who shall file such approval with the department of
 21 audit and control and copies thereof with the chairman of the senate
 22 finance committee and the chairman of the assembly ways and means
 23 committee. A portion of this appropriation may be transferred to
 24 local assistance appropriations.

25 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 26 Psychiatric Demo, Chronic Disease Incentive Program
 27 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)
 28 Personal Responsibility Education Grant Program
 29 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
 30 Abstinence Education
 31 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
 32 Insurance Exchange
 33 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 34 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
 35 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 36 ance Designee Community Service Society of New York (CSS) for Commu-
 37 nity Health Advocates (CHA) statewide consortium.
 38 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 39 Other purposes pursuant to the Patient Protection and Affordable Care
 40 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 41 Act of 2010 (P.L. 111-152).
 42 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

43 By chapter 50, section 1, of the laws of 2014:

44 For services and expenses of the department of health for planning and
 45 implementing various healthcare and insurance reform initiatives
 46 authorized by federal legislation, including, but not limited to,
 47 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 48 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-

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1 152) in accordance with the following sub-schedule. Notwithstanding
2 any other provision of law, money hereby appropriated may be
3 increased or decreased by interchange, transfer, or suballocation
4 within a program, account or subschedule or with any appropriation
5 of any state agency or transferred to health research incorporated
6 or distributed to localities with the approval of the director of
7 the budget, who shall file such approval with the department of
8 audit and control and copies thereof with the chairman of the senate
9 finance committee and the chairman of the assembly ways and means
10 committee. A portion of this appropriation may be transferred to
11 local assistance appropriations.
12 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
13 Psychiatric Demo, Chronic Disease Incentive Program
14 Nonpersonal service ... 20,000,000 (re. \$20,000,000)
15 Personal Responsibility Education Grant Program
16 Nonpersonal service ... 4,000,000 (re. \$4,000,000)
17 Abstinence Education
18 Nonpersonal service ... 3,000,000 (re. \$3,000,000)
19 Insurance Exchange
20 Nonpersonal service ... 190,000,000 (re. \$127,211,000)
21 Consumer Assistance -- Independent Health Insurance Consumer Assist-
22 ance Designee Community Service Society of New York (CSS) for Commu-
23 nity Health Advocates (CHA) statewide consortium.
24 Nonpersonal service ... 2,500,000 (re. \$2,058,000)
25 Other purposes pursuant to the Patient Protection and Affordable Care
26 Act (P.L. 111-148) and the Health Care and Education Reconciliation
27 Act of 2010 (P.L. 111-152).
28 Nonpersonal service ... 4,000,000 (re. \$4,000,000)

29 [Special Revenue Funds - Federal
30 Federal Health and Human Services Fund
31 Medical Assistance and Survey Account]

32 By chapter 50, section 1, of the laws of 2013:
33 For services and expenses of the department of health for planning and
34 implementing various healthcare and insurance reform initiatives
35 authorized by federal legislation, including, but not limited to,
36 the Patient Protection and Affordable Care Act (P.L. 111-148) and
37 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
38 152) in accordance with the following sub-schedule. Notwithstanding
39 any other provision of law, money hereby appropriated may be
40 increased or decreased by interchange, transfer, or suballocation
41 within a program, account or subschedule or with any appropriation
42 of any state agency or transferred to health research incorporated
43 or distributed to localities with the approval of the director of
44 the budget, who shall file such approval with the department of
45 audit and control and copies thereof with the chairman of the senate
46 finance committee and the chairman of the assembly ways and means
47 committee. A portion of this appropriation may be transferred to
48 local assistance appropriations.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 2 Psychiatric Demo, Chronic Disease Incentive Program
 3 20,000,000 (re. \$20,000,000)
 4 Personal Responsibility Education Grant Program
 5 4,000,000 (re. \$4,000,000)
 6 Abstinence Education ... 3,000,000 (re. \$3,000,000)
 7 Insurance Exchange ... 190,000,000 (re. \$45,864,000)
 8 Other purposes pursuant to the Patient Protection and Affordable Care
 9 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 10 Act of 2010 (P.L. 111-152) ... 4,000,000 (re. \$2,910,000)

11 By chapter 50, section 1, of the laws of 2012:

12 For services and expenses of the department of health for planning and
 13 implementing various healthcare and insurance reform initiatives
 14 authorized by federal legislation, including, but not limited to,
 15 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 16 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
 17 152) in accordance with the following sub-schedule. Notwithstanding
 18 any other provision of law, money hereby appropriated may be
 19 increased or decreased by interchange, transfer, or suballocation
 20 within a program, account or subschedule or with any appropriation
 21 of any state agency or transferred to health research incorporated
 22 or distributed to localities with the approval of the director of
 23 the budget, who shall file such approval with the department of
 24 audit and control and copies thereof with the chairman of the senate
 25 finance committee and the chairman of the assembly ways and means
 26 committee. A portion of this appropriation may be transferred to
 27 local assistance appropriations.

28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority, the IT Interchange and Transfer
 30 Authority, the Call Center Interchange and Transfer Authority and
 31 the Alignment Interchange and Transfer Authority as defined in the
 32 2012-13 state fiscal year state operations appropriation for the
 33 budget division program of the division of the budget, are deemed
 34 fully incorporated herein and a part of this appropriation as if
 35 fully stated.

36 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 37 Psychiatric Demo, Chronic Disease Incentive Program
 38 20,000,000 (re. \$20,000,000)
 39 Personal Responsibility Education Grant Program
 40 4,000,000 (re. \$4,000,000)
 41 Abstinence Education ... 3,000,000 (re. \$3,000,000)
 42 Early Innovators Grant ... 60,000,000 (re. \$4,984,000)
 43 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 44 ance Designee Community Service Society of New York (CSS) for Commu-
 45 nity Health Advocates (CHA) statewide consortium
 46 6,000,000 (re. \$6,000,000)
 47 Other purposes pursuant to the Patient Protection and Affordable Care
 48 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 49 Act of 2010 (P.L. 111-152). ... 4,000,000 (re. \$2,190,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
2 section 1, of the laws of 2013:
3 Insurance Exchange ... 96,000,000 (re. \$15,452,000)

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
5 section 1, of the laws of 2012:
6 For services and expenses of the department of health for planning and
7 implementing various healthcare and insurance reform initiatives
8 authorized by federal legislation, including, but not limited to,
9 the Patient Protection and Affordable Care Act (P.L. 111-148) and
10 the Health Care and Education Reconciliation Act of 2010 (P.L.
11 111-152) in accordance with the following sub-schedule. Notwith-
12 standing any other provision of law, money hereby appropriated may
13 be increased or decreased by interchange, transfer, or suballocation
14 within a program, account or subschedule or with any appropriation
15 of any state agency or transferred to health research incorporated
16 or distributed to localities with the approval of the director of
17 the budget, who shall file such approval with the department of
18 audit and control and copies thereof with the chairman of the senate
19 finance committee and the chairman of the assembly ways and means
20 committee. A portion of this appropriation may be transferred to
21 local assistance appropriations.

22 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
23 Psychiatric Demo, Chronic Disease Incentive Program
24 20,000,000 (re. \$14,060,000)
25 Personal Responsibility Education Grant Program
26 4,000,000 (re. \$4,000,000)
27 Medicare Outreach for low income beneficiaries
28 600,000 (re. \$600,000)
29 Prevention and Public Health Fund ... 20,000,000 ... (re. \$20,000,000)
30 Abstinence Education ... 3,000,000 (re. \$3,000,000)
31 Workforce demo for low income health care workers
32 3,000,000 (re. \$3,000,000)
33 Demonstration Project to Develop Training and Certification
34 2,000,000 (re. \$2,000,000)
35 Pregnancy Assessment Fund ... 1,000,000 (re. \$1,000,000)
36 Program for Early Detection of Certain Medical Conditions Related to
37 Environmental Health Hazards ... 400,000 (re. \$400,000)
38 Long Term Care Grants ... 1,000,000 (re. \$1,000,000)
39 Early Innovators Grant ... 30,000,000 (re. \$30,000,000)
40 Consumer Assistance -- Independent Health Insurance Consumer Assist-
41 ance Designee Community Service Society of New York (CSS) for Commu-
42 nity Health Advocates (CHA) statewide consortium
43 5,000,000 (re. \$2,594,000)
44 Premium Rate Review ... 5,000,000 (re. \$5,000,000)
45 Insurance Exchange ... 70,000,000 (re. \$8,478,000)
46 Aging Grants ... 3,000,000 (re. \$3,000,000)
47 Other purposes pursuant to the Patient Protection and Affordable Care
48 Act (P.L. 111-148) and the Health Care and Education Reconciliation
49 Act of 2010 (P.L. 111-152) ... 4,000,000 (re. \$3,003,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 2 section 1, of the laws of 2013:
 3 Health Insurance Consumer Information
 4 4,400,000 (re. \$2,210,000)

5 By chapter 54, section 1, of the laws of 2010, as amended by chapter 50,
 6 section 1, of the laws of 2012:
 7 For services and expenses of the department of health for planning and
 8 implementing various healthcare and insurance reform initiatives
 9 authorized by federal legislation, including, but not limited to,
 10 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 11 the Health Care and Education Reconciliation Act of 2010 (P.L.
 12 111-152) in accordance with the following sub-schedule. Notwith-
 13 standing any other provision of law, money hereby appropriated may
 14 be increased or decreased by interchange, transfer, or suballocation
 15 within a program, account or subschedule or with any appropriation
 16 of any state agency or transferred to health research incorporated
 17 or distributed to localities with the approval of the director of
 18 the budget, who shall file such approval with the department of
 19 audit and control and copies thereof with the chairman of the senate
 20 finance committee and the chairman of the assembly ways and means
 21 committee. A portion of this appropriation may be transferred to
 22 local assistance appropriations ... 123,400,000 .. (re. \$98,666,000)

23 sub-schedule

24 Ombudsman; Resource Centers; Home Visitation
 25 Programs; Medicaid Psychiatric Demo,
 26 Chronic Disease Incentive Program 20,000,000
 27 Personal Responsibility Education Grant
 28 Program 3,000,000
 29 Medicare Outreach for low income benefici-
 30 aries 600,000
 31 Prevention and Public Health Fund 20,000,000
 32 Incentives for Prevention of Chronic Disease
 33 in Medicaid 4,000,000
 34 Workforce demo for low income health care
 35 workers 3,000,000
 36 Demonstration Project to Develop Training
 37 and Certification 2,000,000
 38 Program for background checks on patient
 39 contact personnel in Long Term Care facil-
 40 ities 2,000,000
 41 Pregnancy Assessment Fund 1,000,000
 42 Program for Early Detection of Certain
 43 Medical Conditions Related to Environ-
 44 mental Health Hazards 400,000
 45 Long Term Care Grants 4,000,000
 46 High Risk Pools 59,400,000
 47 Other purposes pursuant to the Patient
 48 Protection and Affordable Care Act (P.L.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 111-148) and the Health Care and Education
2 Reconciliation Act of 2010 (P.L. 111-152) 4,000,000

3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Medical Assistance and Survey Account - 25107

6 By chapter 50, section 1, of the laws of 2015:

7 For services and expenses for the medical assistance program and
8 administration of the medical assistance program and survey and
9 certification program, provided pursuant to title XIX and title
10 XVIII of the federal social security act.

11 Notwithstanding any inconsistent provision of law and subject to the
12 approval of the director of the budget, moneys hereby appropriated
13 may be increased or decreased by transfer or suballocation between
14 these appropriated amounts and appropriations of other state agen-
15 cies and appropriations of the department of health. Notwithstand-
16 ing any inconsistent provision of law and subject to approval of the
17 director of the budget, moneys hereby appropriated may be trans-
18 ferred or suballocated to other state agencies for reimbursement to
19 local government entities for services and expenses related to
20 administration of the medical assistance program.

21 Personal service (50000) ... 67,000,000 (re. \$67,000,000)
22 Nonpersonal service (57050) ... 409,141,000 (re. \$408,891,000)
23 Fringe benefits (60090) ... 34,000,000 (re. \$34,000,000)
24 Indirect costs (58850) ... 16,000,000 (re. \$16,000,000)

25 By chapter 50, section 1, of the laws of 2014:

26 For services and expenses for the medical assistance program and
27 administration of the medical assistance program and survey and
28 certification program, provided pursuant to title XIX and title
29 XVIII of the federal social security act.

30 Notwithstanding any inconsistent provision of law and subject to the
31 approval of the director of the budget, moneys hereby appropriated
32 may be increased or decreased by transfer or suballocation between
33 these appropriated amounts and appropriations of other state agen-
34 cies and appropriations of the department of health. Notwithstand-
35 ing any inconsistent provision of law and subject to approval of the
36 director of the budget, moneys hereby appropriated may be trans-
37 ferred or suballocated to other state agencies for reimbursement to
38 local government entities for services and expenses related to
39 administration of the medical assistance program.

40 Personal service ... 406,279,000 (re. \$206,554,000)
41 Nonpersonal service ... 216,681,000 (re. \$72,165,000)
42 Fringe benefits ... 195,014,000 (re. \$192,338,000)
43 Indirect costs ... 28,440,000 (re. \$26,536,000)

44 [Special Revenue Funds - Federal
45 Federal Health and Human Services Fund
46 Medical Assistance and Survey Account]

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 2 section 1, of the laws of 2015:
 3 For services and expenses for the medical assistance program and
 4 administration of the medical assistance program and survey and
 5 certification program, provided pursuant to title XIX of the federal
 6 social security act.

7 Notwithstanding any inconsistent provision of law and subject to the
 8 approval of the director of the budget, moneys hereby appropriated
 9 may be increased or decreased by transfer or suballocation between
 10 these appropriated amounts and appropriations of other state agen-
 11 cies and appropriations of the department of health. Notwithstanding
 12 any inconsistent provision of law and subject to approval of the
 13 director of the budget, moneys hereby appropriated may be trans-
 14 ferred or suballocated to other state agencies for reimbursement to
 15 local government entities for services and expenses related to
 16 administration of the medical assistance program.

17	Personal service ...	357,304,000	.....	(re. \$113,063,000)
18	Nonpersonal service ...	216,681,000	.....	(re. \$115,913,000)
19	Fringe benefits ...	195,014,000	.....	(re. \$194,543,000)
20	Indirect costs ...	28,440,000	.....	(re. \$21,731,000)

21 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 22 section 1, of the laws of 2013:
 23 For services and expenses for the medical assistance program and
 24 administration of the medical assistance program and survey and
 25 certification program, provided pursuant to title XIX of the federal
 26 social security act.

27 Notwithstanding any inconsistent provision of law and subject to the
 28 approval of the director of the budget, moneys hereby appropriated
 29 may be increased or decreased by transfer or suballocation between
 30 these appropriated amounts and appropriations of other state agen-
 31 cies and appropriations of the department of health.

32 Notwithstanding any inconsistent provision of law and subject to
 33 approval of the director of the budget, moneys hereby appropriated
 34 may be transferred or suballocated to other state agencies for
 35 reimbursement to local government entities for services and expenses
 36 related to administration of the medical assistance program.

37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority, the IT Interchange and Transfer
 39 Authority, the Call Center Interchange and Transfer Authority and
 40 the Alignment Interchange and Transfer Authority as defined in the
 41 2012-13 state fiscal year state operations appropriation for the
 42 budget division program of the division of the budget, are deemed
 43 fully incorporated herein and a part of this appropriation as if
 44 fully stated.

45	Personal service ...	331,279,000	.....	(re. \$222,884,000)
46	Nonpersonal service ...	216,681,000	.....	(re. \$175,866,000)
47	Fringe benefits ...	195,014,000	.....	(re. \$194,500,000)
48	Indirect costs ...	28,440,000	.....	(re. \$27,359,000)

49 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 50 section 1, of the laws of 2012:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 For services and expenses for the medical assistance program and
2 administration of the medical assistance program and survey and
3 certification program, provided pursuant to title XIX of the federal
4 social security act.

5 Notwithstanding any inconsistent provision of law and subject to the
6 approval of the director of the budget, moneys hereby appropriated
7 may be increased or decreased by transfer or suballocation between
8 these appropriated amounts and appropriations of other state agen-
9 cies and appropriations of the department of health. Notwithstand-
10 ing any inconsistent provision of law and subject to approval of the
11 director of the budget, moneys hereby appropriated may be trans-
12 ferred or suballocated to other state agencies for reimbursement to
13 local government entities for services and expenses related to
14 administration of the medical assistance program.

15 Personal service ... 331,279,000 (re. \$212,444,700)
16 Nonpersonal service ... 216,681,000 (re. \$2,590,000)
17 Fringe benefits ... 195,014,000 (re. \$1,186,000)
18 Indirect costs ... 28,440,000 (re. \$17,763,000)

19 Special Revenue Funds - Other
20 Combined Expendable Trust Fund
21 Alzheimer's Research Account - 20143

22 By chapter 50, section 1, of the laws of 2015:

23 For Alzheimer's disease research and assistance pursuant to chapter
24 590 of the laws of 1999.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority and the Alignment Interchange and Transfer Authority as
28 defined in the 2015-16 state fiscal year state operations appropri-
29 ation for the budget division program of the division of the budget,
30 are deemed fully incorporated herein and a part of this appropri-
31 ation as if fully stated.

32 Contractual services (51000) ... 1,000,000 (re. \$877,000)

33 By chapter 50, section 1, of the laws of 2014:

34 For Alzheimer's disease research and assistance pursuant to chapter
35 590 of the laws of 1999.

36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority, the IT Interchange and Transfer
38 Authority, the Call Center Interchange and Transfer Authority and
39 the Alignment Interchange and Transfer Authority as defined in the
40 2014-15 state fiscal year state operations appropriation for the
41 budget division program of the division of the budget, are deemed
42 fully incorporated herein and a part of this appropriation as if
43 fully stated.

44 Contractual services ... 2,531,000 (re. \$1,693,000)

45 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

46 Special Revenue Funds - Federal
47 Federal Health and Human Services Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 SAMHSA Account - 25170

2 By chapter 50, section 1, of the laws of 2015:

3 For expenses incurred in the administration of the prescription drug
4 monitoring program relating to the prescribing and dispensing of
5 controlled substances.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, the IT Interchange and Transfer
8 Authority and the Alignment Interchange and Transfer Authority as
9 defined in the 2015-16 state fiscal year state operations appropri-
10 ation for the budget division program of the division of the budget,
11 are deemed fully incorporated herein and a part of this appropri-
12 ation as if fully stated.

13	Personal service <u>(50000)</u> ...	240,000	.....	(re. \$240,000)
14	Nonpersonal service <u>(57050)</u> ...	128,000	.....	(re. \$128,000)
15	Fringe benefits <u>(60090)</u> ...	115,000	.....	(re. \$115,000)
16	Indirect costs <u>(58850)</u> ...	17,000	.....	(re. \$17,000)

17 The appropriation made by chapter 50, section 1, of the laws of 2014, to
18 the office of health systems management program is hereby trans-
19 ferred and reappropriated to the office of primary care and health
20 systems management program:

21 For expenses incurred in the administration of the prescription drug
22 monitoring program relating to the prescribing and dispensing of
23 controlled substances.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority, and the Alignment Interchange and Transfer Authority as
27 defined in the 2014-15 state fiscal year state operations appropri-
28 ation for the budget division program of the division of the budget,
29 are deemed fully incorporated herein and a part of this appropri-
30 ation as if fully stated.

31	Personal service ...	240,000	.....	(re. \$240,000)
32	Nonpersonal service ...	128,000	.....	(re. \$128,000)
33	Fringe benefits ...	115,000	.....	(re. \$115,000)
34	Indirect costs ...	17,000	.....	(re. \$17,000)

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 United States Department of Justice Account - [25300] 25377

38 By chapter 50, section 1, of the laws of 2015:

39 For expenses incurred in the administration of the prescription drug
40 monitoring program relating to the prescribing and dispensing of
41 controlled substances.

42	Contractual services <u>(51000)</u> ...	400,000	(re. \$400,000)
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43 The appropriation made by chapter 50, section 1, of the laws of 2014, to
44 the office of health systems management program is hereby trans-
45 ferred and reappropriated to the office of primary care and health
46 systems management program:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 For expenses incurred in the administration of the prescription drug
 2 monitoring program relating to the prescribing and dispensing of
 3 controlled substances.
 4 Contractual services ... 400,000 (re. \$391,000)

5 Special Revenue Funds - Other
 6 Combined Expendable Trust Fund
 7 Life Pass It On Trust Fund Account - 20174

8 By chapter 50, section 1, of the laws of 2015:

9 For services and expenses related to organ donation and transplant
 10 research and educational projects promoting organ and tissue
 11 donation.
 12 Contractual services (51000) ... 200,000 (re. \$200,000)

13 Special Revenue Funds - Other
 14 HCRA Resources Fund
 15 Emergency Medical Services Account - 20809

16 By chapter 50, section 1, of the laws of 2015:

17 For services and expenses related to emergency medical services (EMS)
 18 administration including but not limited to, expenses related to
 19 training courses and instructor development, expenses of the state
 20 EMS council, expenses of the EMS regional councils and program agen-
 21 cies, and expenses of the general public health work - EMS
 22 reimbursement.

23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority, the IT Interchange and Transfer
 25 Authority and the Alignment Interchange and Transfer Authority as
 26 defined in the 2015-16 state fiscal year state operations appropri-
 27 ation for the budget division program of the division of the budget,
 28 are deemed fully incorporated herein and a part of this appropri-
 29 ation as if fully stated.

30 Contractual services (51000) ... 14,493,000 (re. \$10,188,000)

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Certificate of Need Account - 21920

34 By chapter 50, section 1, of the laws of 2015:

35 For services and expenses, including indirect costs, related to the
 36 certificate of need program.

37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority, the IT Interchange and Transfer
 39 Authority and the Alignment Interchange and Transfer Authority as
 40 defined in the 2015-16 state fiscal year state operations appropri-
 41 ation for the budget division program of the division of the budget,
 42 are deemed fully incorporated herein and a part of this appropri-
 43 ation as if fully stated.

44 Contractual services (51000) ... 1,899,000 (re. \$1,435,000)

45 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Federal Block Grant Account - 25183

4 By chapter 50, section 1, of the laws of 2015:
 5 For health prevention, diagnostic, detection and treatment services.
 6 Personal service (50000) ... 5,459,000 (re. \$5,459,000)
 7 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
 8 Fringe benefits (60090) ... 2,620,000 (re. \$2,620,000)
 9 Indirect costs (58850) ... 382,000 (re. \$382,000)

10 By chapter 50, section 1, of the laws of 2014:
 11 For health prevention, diagnostic, detection and treatment services.
 12 Personal service ... 5,459,000 (re. \$2,397,000)
 13 Nonpersonal service ... 2,912,000 (re. \$2,912,000)
 14 Fringe benefits ... 2,620,000 (re. \$1,692,000)
 15 Indirect costs ... 382,000 (re. \$382,000)

16 By chapter 50, section 1, of the laws of 2013:
 17 For health prevention, diagnostic, detection and treatment services.
 18 Personal service ... 5,459,000 (re. \$2,411,000)
 19 Nonpersonal service ... 2,912,000 (re. \$2,912,000)
 20 Fringe benefits ... 2,620,000 (re. \$1,020,000)
 21 Indirect costs ... 382,000 (re. \$382,000)

22 Special Revenue Funds - Federal
 23 Federal Health and Human Services Fund
 24 Federal Grant WCLR Account - 25170

25 By chapter 50, section 1, of the laws of 2015:
 26 For health prevention, diagnostic, detection and treatment services.
 27 Personal service (50000) ... 747,000 (re. \$747,000)
 28 Nonpersonal service (57050) ... 398,000 (re. \$396,000)
 29 Fringe benefits (60090) ... 359,000 (re. \$359,000)
 30 Indirect costs (58850) ... 52,000 (re. \$52,000)

31 By chapter 50, section 1, of the laws of 2014:
 32 For health prevention, diagnostic, detection and treatment services.
 33 Personal service ... 747,000 (re. \$20,500)
 34 Nonpersonal service ... 398,000 (re. \$52,000)
 35 Fringe benefits ... 359,000 (re. \$125,000)
 36 Indirect costs ... 52,000 (re. \$52,000)

37 By chapter 50, section 1, of the laws of 2013:
 38 For health prevention, diagnostic, detection and treatment services.
 39 Personal service ... 747,000 (re. \$13,000)
 40 Nonpersonal service ... 398,000 (re. \$33,000)
 41 Fringe benefits ... 359,000 (re. \$32,000)
 42 Indirect costs ... 52,000 (re. \$52,000)

43 Special Revenue Funds - Other
 44 Combined Expendable Trust Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

- 1 Breast Cancer Research and Education Account - 20155
- 2 By chapter 50, section 1, of the laws of 2015:
- 3 For breast cancer research and education pursuant to section 97-yy of
- 4 the state finance law as amended by chapter 550 of the laws of 2000.
- 5 Contractual services (51000) ... 1,277,000 (re. \$1,166,000)
- 6 By chapter 50, section 1, of the laws of 2014:
- 7 For breast cancer research and education pursuant to section 97-yy of
- 8 the state finance law as amended by chapter 550 of the laws of 2000.
- 9 Contractual services ... 9,737,000 (re. \$8,306,000)
- 10 By chapter 50, section 1, of the laws of 2013:
- 11 For breast cancer research and education pursuant to section 97-yy of
- 12 the state finance law as amended by chapter 550 of the laws of 2000.
- 13 Contractual services ... 2,536,000 (re. \$1,386,000)
- 14 By chapter 50, section 1, of the laws of 2012:
- 15 For breast cancer research and education pursuant to section 97-yy of
- 16 the state finance law as amended by chapter 550 of the laws of 2000.
- 17 Notwithstanding any other provision of law to the contrary, the OGS
- 18 Interchange and Transfer Authority, the IT Interchange and Transfer
- 19 Authority, the Call Center Interchange and Transfer Authority and
- 20 the Alignment Interchange and Transfer Authority as defined in the
- 21 2012-13 state fiscal year state operations appropriation for the
- 22 budget division program of the division of the budget, are deemed
- 23 fully incorporated herein and a part of this appropriation as if
- 24 fully stated.
- 25 Contractual services ... 2,536,000 (re. \$1,939,000)
- 26 Special Revenue [Fund] Funds - Other
- 27 Miscellaneous Special Revenue Fund
- 28 Empire State Stem Cell Research Account - 22161
- 29 By chapter 50, section 1, of the laws of 2015:
- 30 For services and expenses, including grants, related to stem cell
- 31 research pursuant to chapter 58 of the laws of 2007.
- 32 Notwithstanding any other provision of law to the contrary, the OGS
- 33 Interchange and Transfer Authority, the IT Interchange and Transfer
- 34 Authority and the Alignment Interchange and Transfer Authority as
- 35 defined in the 2015-16 state fiscal year state operations appropri-
- 36 ation for the budget division program of the division of the budget,
- 37 are deemed fully incorporated herein and a part of this appropri-
- 38 ation as if fully stated.
- 39 Contractual services (51000) ... 44,800,000 (re. \$44,706,000)
- 40 By chapter 50, section 1, of the laws of 2014:
- 41 For services and expenses, including grants, related to stem cell
- 42 research pursuant to chapter 58 of the laws of 2007.
- 43 Notwithstanding any other provision of law to the contrary, the OGS
- 44 Interchange and Transfer Authority, the IT Interchange and Transfer
- 45 Authority, and the Alignment Interchange and Transfer Authority as

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 defined in the 2014-15 state fiscal year state operations appropri-
 2 ation for the budget division program of the division of the budget,
 3 are deemed fully incorporated herein and a part of this appropri-
 4 ation as if fully stated.
 5 Contractual services ... 44,800,000 (re. \$43,996,000)

6 By chapter 50, section 1, of the laws of 2013:
 7 For services and expenses, including grants, related to stem cell
 8 research pursuant to chapter 58 of the laws of 2007.
 9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority, the IT Interchange and Transfer
 11 Authority, and the Alignment Interchange and Transfer Authority as
 12 defined in the 2013-14 state fiscal year state operations appropri-
 13 ation for the budget division program of the division of the budget,
 14 are deemed fully incorporated herein and a part of this appropri-
 15 ation as if fully stated.
 16 Contractual services ... 44,800,000 (re. \$43,793,000)

17 By chapter 50, section 1, of the laws of 2012:
 18 For services and expenses, including grants, related to stem cell
 19 research pursuant to chapter 58 of the laws of 2007.
 20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority, the IT Interchange and Transfer
 22 Authority, the Call Center Interchange and Transfer Authority and
 23 the Alignment Interchange and Transfer Authority as defined in the
 24 2012-13 state fiscal year state operations appropriation for the
 25 budget division program of the division of the budget, are deemed
 26 fully incorporated herein and a part of this appropriation as if
 27 fully stated.
 28 Contractual services ... 44,800,000 (re. \$33,907,000)

29 By chapter 50, section 1, of the laws of 2011:
 30 For services and expenses, including grants, related to stem cell
 31 research pursuant to chapter 58 of the laws of 2007:
 32 Contractual services ... 44,800,000 (re. \$23,160,000)

33 By chapter 54, section 1, of the laws of 2010:
 34 For services and expenses, including grants, related to stem cell
 35 research pursuant to chapter 58 of the laws of 2007:
 36 Contractual services ... 44,800,000 (re. \$21,553,000)

37 By chapter 54, section 1, of the laws of 2009:
 38 For services and expenses, including grants, related to stem cell
 39 research pursuant to chapter 58 of the laws of 2007:
 40 Contractual services ... 50,000,000 (re. \$13,419,000)

41 By chapter 54, section 1, of the laws of 2008:
 42 For services and expenses, including grants, related to stem cell
 43 research pursuant to chapter 58 of the laws of 2007:
 44 Contractual services ... 50,000,000 (re. \$5,340,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 2 section 1, of the laws of 2008:
 3 For services and expenses, including grants, related to stem cell
 4 research pursuant to chapter 58 of the laws of 2007:
 5 Contractual services ... 100,000,000 (re. \$6,941,000)



DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	20,752,000	0
4	Special Revenue Funds - Federal	31,921,000	33,061,000
5		-----	-----
6	All Funds	52,673,000	33,061,000
7		=====	=====

8 SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM 52,673,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 increased or decreased by interchange,
16 with any appropriation of the office of
17 medicaid inspector general, and may be
18 increased or decreased by transfer or
19 suballocation between these appropriated
20 amounts and appropriations of the depart-
21 ment of health, office of mental health,
22 office for people with developmental disa-
23 bilities and office of alcoholism and
24 substance abuse services with the approval
25 of the director of the budget, who shall
26 file such approval with the department of
27 audit and control and copies thereof with
28 the chairman of the senate finance commit-
29 tee and the chairman of the assembly ways
30 and means committee.

31	Personal service--regular (50100)	16,052,000
32	Temporary service (50200)	28,000
33	Holiday/overtime compensation (50300)	75,000
34	Supplies and materials (57000)	355,000
35	Travel (54000)	220,000
36	Contractual services (51000)	3,822,000
37	Equipment (56000)	200,000
38		-----
39	Program account subtotal	20,752,000
40		-----

41 Special Revenue Funds - Federal
42 Federal Health and Human Services Fund
43 Medicaid Fraud and Abuse Account - 25107

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2016-17

1 For services and expenses related to the
 2 medicaid fraud and abuse program.
 3 Notwithstanding any other provision of law,
 4 the money hereby appropriated may be
 5 increased or decreased by interchange,
 6 with any appropriation of the office of
 7 medicaid inspector general, and may be
 8 increased or decreased by transfer or
 9 suballocation between these appropriated
 10 amounts and appropriations of the depart-
 11 ment of health, office of mental health,
 12 office for people with developmental disa-
 13 bilities and office of alcoholism and
 14 substance abuse services with the approval
 15 of the director of the budget, who shall
 16 file such approval with the department of
 17 audit and control and copies thereof with
 18 the chairman of the senate finance commit-
 19 tee and the chairman of the assembly ways
 20 and means committee.

21	Personal service (50000)	16,155,000
22	Nonpersonal service (57050)	5,099,000
23	Fringe benefits (60090)	9,375,000
24	Indirect costs (58850)	1,292,000
25		-----
26	Program account subtotal	31,921,000
27		-----

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses related to the medicaid fraud and abuse
7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-
9 ated may be increased or decreased by interchange, with any appro-
10 priation of the office of medicaid inspector general, and may be
11 increased or decreased by transfer or suballocation between these
12 appropriated amounts and appropriations of the department of health,
13 office of mental health, office for people with developmental disa-
14 bilities and office of alcoholism and substance abuse services with
15 the approval of the director of the budget, who shall file such
16 approval with the department of audit and control and copies thereof
17 with the chairman of the senate finance committee and the chairman
18 of the assembly ways and means committee.

19	Personal service <u>(50000)</u> ...	16,844,000	.....	(re. \$16,844,000)
20	Nonpersonal service <u>(57050)</u> ...	5,551,000	.....	(re. \$5,550,000)
21	Fringe benefits <u>(60090)</u> ...	9,375,000	.....	(re. \$9,375,000)
22	Indirect costs <u>(58850)</u> ...	1,292,000	.....	(re. \$1,292,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	3,500,000	10,147,000
4 Special Revenue Funds - Other	60,388,000	0
5	-----	-----
6 All Funds	63,888,000	10,147,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 60,388,000
10 -----

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 HESC-Insurance Premium Payments Account - 21960

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and IT Interchange and
17 Transfer Authority as defined in the
18 2016-17 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24 Personal service--regular (50100) 15,299,000
25 Holiday/overtime compensation (50300) 5,000
26 Supplies and materials (57000) 523,000
27 Travel (54000) 397,000
28 Contractual services (51000) 34,223,000
29 Equipment (56000) 926,000
30 Fringe benefits (60000) 8,604,000
31 Indirect costs (58800) 411,000
32 -----

33 STUDENT GRANT AND AWARD PROGRAMS 3,500,000
34 -----

35 Special Revenue Funds - Federal
36 Federal Department of Education Fund
37 HESC-Gaining Early Awareness and Readiness for Under-
38 graduate Programs (GEAR UP) Account - 25219

39 For services and expenses related to the
40 gaining early awareness and readiness for
41 undergraduate program. Notwithstanding any
42 inconsistent provision of law, a portion

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2016-17

1 of these funds may be transferred or
 2 suballocated, subject to the approval of
 3 the director of the budget, to other state
 4 agencies.

5 Nonpersonal service (57050) 3,500,000
 6 -----



HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 HESC-College Access Challenge Grant Account - 25219

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses of the college access challenge grant
7 program.

8 Notwithstanding any law to the contrary, a portion of these funds may
9 be transferred or suballocated, subject to the approval of the
10 director of the budget, to other state agencies.

11	Personal service <u>(50000)</u> ...	250,000	.....	(re. \$250,000)
12	Nonpersonal service <u>(57050)</u> ...	6,139,000	.....	(re. \$4,734,000)
13	Fringe benefits <u>(60090)</u> ...	105,000	.....	(re. \$105,000)
14	Indirect costs <u>(58850)</u> ...	15,000	.....	(re. \$15,000)

15 By chapter 50, section 1, of the laws of 2014:

16 For services and expenses of the college access challenge grant
17 program.

18 Notwithstanding any law to the contrary, a portion of these funds may
19 be transferred or suballocated, subject to the approval of the
20 director of the budget, to other state agencies.

21	Personal service ...	240,000	.....	(re. \$240,000)
22	Nonpersonal service ...	6,370,000	.....	(re. \$1,166,000)
23	Fringe benefits ...	122,000	.....	(re. \$122,000)
24	Indirect costs ...	15,000	.....	(re. \$15,000)

25 Special Revenue Funds - Federal
26 Federal Department of Education Fund
27 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
28 (GEAR UP) Account - 25219

29 By chapter 50, section 1, of the laws of 2015:

30 For services and expenses related to the gaining early awareness and
31 readiness for undergraduate program. Notwithstanding any inconsis-
32 tent provision of law, a portion of these funds may be transferred or
33 suballocated, subject to the approval of the director of the budget,
34 to other state agencies.

35	Nonpersonal service <u>(57050)</u> ...	3,500,000	(re. \$3,500,000)
----	--	-----------	-------	-------------------

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,000,000	0
4 Special Revenue Funds - Federal	35,411,000	80,691,000
5 Special Revenue Funds - Other	28,793,000	6,600,000
6	-----	-----
7 All Funds	65,204,000	87,291,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 15,348,000
 11 -----

- 12 Special Revenue Funds - Other
- 13 Miscellaneous Special Revenue Fund
- 14 Public Safety Communications Account - 22123

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2016-17 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25 Notwithstanding any other provision of law
 26 to the contrary, any portion of the money
 27 hereby appropriated may be transferred
 28 from this appropriation to any other
 29 appropriation of the division of state
 30 police, suballocated to the division of
 31 state police or otherwise made available
 32 for the transfer of the office of counter-
 33 terrorism to the division of state police
 34 pursuant to a chapter of the laws of 2016
 35 as submitted by the governor as part of
 36 the executive budget or program bill.

37 Personal service--regular (50100)	8,387,000
38 Temporary service (50200)	295,000
39 Holiday/overtime compensation (50300)	118,000
40 Supplies and materials (57000)	1,250,000
41 Travel (54000)	1,280,000
42 Contractual services (51000)	3,618,000
43 Equipment (56000)	400,000
44	-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2016-17

1	DISASTER ASSISTANCE PROGRAM	23,086,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Federal Grants for Disaster Assistance Account - 25325	
6	Personal service (50000)	14,000,000
7	Nonpersonal service (57050)	1,586,000
8	Fringe benefits (60090)	7,500,000
9		-----
10	EMERGENCY MANAGEMENT PROGRAM	18,878,000
11		-----
12	General Fund	
13	State Purposes Account - 10050	
14	A portion of these funds may be suballocated	
15	to the division of military and naval	
16	affairs.	
17	Temporary service (50200)	1,000,000
18		-----
19	Program account subtotal	1,000,000
20		-----
21	Special Revenue Funds - Federal	
22	Federal Miscellaneous Operating Grants Fund	
23	Federal Grants for Emergency Management Performance	
24	Account - 25516	
25	For services and expenses of state emergency	
26	management activities, including suballo-	
27	cation to other state departments and	
28	agencies.	
29	Personal service (50000)	5,025,000
30	Nonpersonal service (57050)	1,000,000
31	Fringe benefits (60090)	3,000,000
32		-----
33	Program account subtotal	9,025,000
34		-----
35	Special Revenue Funds - Other	
36	Miscellaneous Special Revenue Fund	
37	Public Safety Communications Account - 22123	
38	Personal service--regular (50100)	2,031,000
39	Temporary service (50200)	586,000
40	Holiday/overtime compensation (50300)	83,000
41	Supplies and materials (57000)	200,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2016-17

1	Travel (54000)	100,000
2	Contractual services (51000)	2,850,000
3	Equipment (56000)	50,000
4		-----
5	Program account subtotal	5,900,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Radiological Emergency Preparedness Account - 21944	
10	Personal service--regular (50100)	1,639,000
11	Supplies and materials (57000)	10,000
12	Travel (54000)	43,000
13	Contractual services (51000)	292,000
14	Equipment (56000)	128,000
15	Fringe benefits (60000)	805,000
16	Indirect costs (58800)	36,000
17		-----
18	Program account subtotal	2,953,000
19		-----
20	FIRE PREVENTION AND CONTROL PROGRAM	5,492,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Miscellaneous Operating Grants Fund	
24	Fire Prevention and Control Account - 25382	
25	For services and expenses of the office of	
26	fire prevention and control, including	
27	suballocation to other state departments	
28	and agencies.	
29	Nonpersonal service (57050)	3,300,000
30		-----
31	Program account subtotal	3,300,000
32		-----
33	Special Revenue Funds - Other	
34	Combined Expendable Trust Fund	
35	Emergency Services Revolving Loan Account - 20150	
36	Personal service--regular (50100)	157,000
37	Supplies and materials (57000)	1,000
38	Travel (54000)	2,000
39	Contractual services (51000)	2,000
40	Fringe benefits (60000)	70,000
41	Indirect costs (58800)	6,000
42		-----
43	Program account subtotal	238,000
44		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2016-17

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Cigarette Fire Safety Act Account - 22018

4 For services and expenses of the cigarette
5 fire safety program, including suballo-
6 cation to other state departments or agen-
7 cies.

8 Supplies and materials (57000) 20,000
9 Travel (54000) 20,000
10 Contractual services (51000) 171,000
11 Equipment (56000) 20,000
12 -----
13 Program account subtotal 231,000
14 -----

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Fire Protection Account - 21996

18 For services and expenses of the fire
19 protection program, including suballo-
20 cation to other state departments or agen-
21 cies.

22 Supplies and materials (57000) 2,000
23 Travel (54000) 2,000
24 Contractual services (51000) 40,000
25 Fringe benefits (60000) 21,000
26 Indirect costs (58800) 1,000
27 -----
28 Program account subtotal 66,000
29 -----

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Fireworks Revenue Account - 22214

33 Personal service--regular (50100) 315,000
34 Fringe benefits (60000) 177,000
35 Indirect costs (58800) 8,000
36 -----
37 Program account subtotal 500,000
38 -----

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 New York Fire Academy Account - 21953

42 Personal service--regular (50100) 260,000
43 Temporary service (50200) 87,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2016-17

1	Holiday/overtime compensation (50300)	1,000
2	Supplies and materials (57000)	172,000
3	Contractual services (51000)	509,000
4	Fringe benefits (60000)	117,000
5	Indirect costs (58800)	11,000
6		-----
7	Program account subtotal	1,157,000
8		-----
9	INTEROPERABLE COMMUNICATIONS PROGRAM	2,400,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Public Safety Communications Account - 22123	
14	Personal service--regular (50100)	1,800,000
15	Supplies and materials (57000)	100,000
16	Travel (54000)	50,000
17	Contractual services (51000)	200,000
18	Equipment (56000)	250,000
19		-----



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 DISASTER ASSISTANCE PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2015:

- 6 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
- 7 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
- 8 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

9 By chapter 50, section 1, of the laws of 2014:

- 10 Personal service ... 2,200,000 (re. \$2,200,000)
- 11 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
- 12 Fringe benefits ... 1,000,000 (re. \$1,000,000)

13 By chapter 50, section 1, of the laws of 2013:

- 14 Personal service ... 2,200,000 (re. \$2,200,000)
- 15 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
- 16 Fringe benefits ... 1,000,000 (re. \$1,000,000)

17 By chapter 50, section 1, of the laws of 2012:

- 18 Notwithstanding any other provision of law to the contrary, the OGS
- 19 Interchange and Transfer Authority, the IT Interchange and Transfer
- 20 Authority, and the Call Center Interchange and Transfer Authority as
- 21 defined in the 2012-13 state fiscal year state operations appropri-
- 22 ation for the budget division program of the division of the budget,
- 23 are deemed fully incorporated herein and a part of this appropri-
- 24 ation as if fully stated.
- 25 Personal service ... 2,200,000 (re. \$2,200,000)
- 26 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
- 27 Fringe benefits ... 1,000,000 (re. \$1,000,000)

28 By chapter 50, section 1, of the laws of 2011:

- 29 Personal service ... 2,200,000 (re. \$2,200,000)
- 30 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
- 31 Fringe benefits ... 1,000,000 (re. \$1,000,000)

32 By chapter 50, section 1, of the laws of 2010:

- 33 Personal service ... 2,200,000 (re. \$2,200,000)
- 34 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
- 35 Fringe benefits ... 1,000,000 (re. \$1,000,000)

36 EMERGENCY MANAGEMENT PROGRAM

- 37 Special Revenue Funds - Federal
- 38 Federal Miscellaneous Operating Grants Fund
- 39 Federal Grants for Emergency Management Performance Account - 25516

40 By chapter 50, section 1, of the laws of 2015:

- 41 For services and expenses of state emergency management activities,
- 42 including suballocation to other state departments and agencies.

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Personal service (50000) ... 3,385,000 (re. \$3,385,000)
 2 Nonpersonal service (57050) ... 3,950,000 (re. \$3,950,000)
 3 Fringe benefits (60090) ... 1,690,000 (re. \$1,690,000)

4 By chapter 50, section 1, of the laws of 2014:
 5 For services and expenses of state emergency management activities,
 6 including suballocation to other state departments and agencies.
 7 Personal service ... 3,385,000 (re. \$3,385,000)
 8 Nonpersonal service ... 3,950,000 (re. \$3,950,000)
 9 Fringe benefits ... 1,690,000 (re. \$1,690,000)

10 By chapter 50, section 1, of the laws of 2013:
 11 For services and expenses of state emergency management activities,
 12 including suballocation to other state departments and agencies.
 13 Personal service ... 3,385,000 (re. \$3,385,000)
 14 Nonpersonal service ... 3,950,000 (re. \$3,950,000)
 15 Fringe benefits ... 1,690,000 (re. \$1,690,000)

16 FIRE PREVENTION AND CONTROL PROGRAM

17 Special Revenue Funds - Federal
 18 Federal Miscellaneous Operating Grants Fund
 19 Fire Prevention and Control Account - 25382

20 By chapter 50, section 1, of the laws of 2015:
 21 For services and expenses of the office of fire prevention and
 22 control, including suballocation to other state departments and
 23 agencies.
 24 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)

25 By chapter 50, section 1, of the laws of 2014:
 26 For services and expenses of the office of fire prevention and
 27 control, including suballocation to other state departments and
 28 agencies.
 29 Nonpersonal service ... 3,300,000 (re. \$3,300,000)

30 INTEROPERABLE COMMUNICATIONS PROGRAM

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Statewide Public Safety Communications Account - 22123

34 By chapter 50, section 1, of the laws of 2011:
 35 For services and expenses related to the purchase of emergency commu-
 36 nications equipment for state departments or agencies. The amounts
 37 appropriated herein may be transferred to any other state department
 38 or agency pursuant to a plan submitted by the division of homeland
 39 security and emergency services and approved by the director of the
 40 budget.
 41 Equipment ... 30,000,000 (re. \$6,600,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	12,408,000	0
4 Special Revenue Funds - Federal	15,436,000	25,751,000
5 Special Revenue Funds - Other	64,669,000	45,975,000
6	-----	-----
7 All Funds	92,513,000	71,726,000
8	=====	=====

9 SCHEDULE

10 OFFICE OF FINANCE AND DEVELOPMENT (F&D)

11 F&D-COMMUNITY DEVELOPMENT PROGRAM 8,505,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 Personal service--regular (50100)	674,000
16 Holiday/overtime compensation (50300)	10,000
17 Supplies and materials (57000)	1,000
18 Travel (54000)	2,000
19 Contractual services (51000)	1,000
20 Equipment (56000)	1,000
21	-----
22 Program account subtotal	689,000
23	-----

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 DHCRC-HCA Application Fee Account - 22100

27 For services and expenses related to the
28 administration of the federal low-income
29 housing tax credit program.

30 Personal service--regular (50100)	4,196,000
31 Holiday/overtime compensation (50300)	10,000
32 Supplies and materials (57000).....	10,000
33 Travel (54000).....	100,000
34 Contractual services (51000)	563,000
35 Equipment (56000)	100,000
36 Fringe benefits (60000)	2,300,000
37 Indirect costs (58800).....	537,000
38	-----
39 Program account subtotal	7,816,000
40	-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2016-17

OFFICE OF COMMUNITY RENEWAL (OCR)

2 OCR-COMMUNITY RENEWAL PROGRAM 327,000
3 -----

4 General Fund
5 State Purposes Account - 10050

6 Personal service--regular (50100) 315,000
7 Holiday/overtime compensation (50300) 7,000
8 Supplies and materials (57000) 1,000
9 Travel (54000) 2,000
10 Contractual services (51000) 1,000
11 Equipment (56000) 1,000
12 -----

OFFICE OF HOUSING PRESERVATION (OHP)

14 OHP-HOUSING PROGRAM 20,455,000
15 -----

16 General Fund
17 State Purposes Account - 10050

18 Personal service--regular (50100) 855,000
19 Holiday/overtime compensation (50300) 4,000
20 Supplies and materials (57000) 1,000
21 Travel (54000) 2,000
22 Contractual services (51000) 1,000
23 Equipment (56000) 1,000
24 -----
25 Program account subtotal 864,000
26 -----

27 Special Revenue Funds - Federal
28 Federal Miscellaneous Operating Grants Fund
29 Housing and Urban Development Section 8 Account - 25315

30 For expenditures related to administering
31 federal section 8 program grants.

32 Personal service (50000) 5,500,000
33 Nonpersonal service (57050) 2,018,000
34 Fringe benefits (60090) 3,002,000
35 Indirect costs (58850) 463,000
36 -----
37 Program account subtotal 10,983,000
38 -----

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 DHCR Mortgage Servicing Account - 22085

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2016-17

1 For services and expenses related to asset
 2 management activities performed by the
 3 division of housing and community renewal
 4 for the New York state housing finance
 5 agency and the urban development corpo-
 6 ration.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2016-17 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated.

17 Personal service--regular (50100) 3,340,000
 18 Holiday/overtime compensation (50300) 10,000
 19 Supplies and materials (57000) 23,000
 20 Travel (54000) 100,000
 21 Contractual services (51000) 346,000
 22 Equipment (56000) 124,000
 23 -----
 24 Program account subtotal 3,943,000
 25 -----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Low Income Housing Monitoring Account - 22130

29 For services and expenses related to the
 30 monitoring of housing projects constructed
 31 under low-income housing tax credit
 32 programs.

33 Personal service--regular (50100) 2,554,000
 34 Holiday/overtime compensation (50300) 50,000
 35 Supplies and materials (57000) 5,000
 36 Travel (54000) 195,000
 37 Contractual services (51000) 215,000
 38 Equipment (56000) 75,000
 39 Fringe benefits (60000) 1,500,000
 40 Indirect costs (58800) 71,000
 41 -----
 42 Program account subtotal 4,665,000
 43 -----

44 OHP-LOW INCOME WEATHERIZATION PROGRAM 4,453,000
 45 -----

46 Special Revenue Funds - Federal

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2016-17

1 Federal Miscellaneous Operating Grants Fund
2 Department of Energy Weatherization Account - 25499

3 For services and expenses related to admin-
4 istering low income weatherization grants.

5 Personal service (50000) 2,500,000
6 Nonpersonal service (57050) 378,000
7 Fringe benefits (60090) 1,365,000
8 Indirect costs (58850) 210,000
9 -----

10 OHP-RENT ADMINISTRATION PROGRAM 45,377,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 Personal service--regular (50100) 1,784,000
15 Holiday/overtime compensation (50300) 3,000
16 Supplies and materials (57000) 1,000
17 Travel (54000) 35,000
18 Contractual services (51000) 1,000
19 Equipment (56000) 1,000
20 -----

21 Program account subtotal 1,825,000
22 -----

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Rent Revenue Account - 22158

26 For services and expenses related to the
27 division of housing and community
28 renewal's administration and enforcement
29 of New York state's system of rent regu-
30 lation.

31 Personal service--regular (50100) 533,000
32 Travel (54000) 10,000
33 Fringe benefits (60000) 288,000
34 Indirect costs (58800) 17,000
35 -----

36 Program account subtotal 848,000
37 -----

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Rent Revenue Other Account - 22156

41 For services and expenses related to the
42 division of housing and community

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2016-17

1 renewal's administration and enforcement
 2 of New York state's system of rent regu-
 3 lation.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2016-17 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

14	Personal service--regular (50100)	24,446,000
15	Holiday/overtime compensation (50300)	40,000
16	Supplies and materials (57000)	501,000
17	Travel (54000)	85,000
18	Contractual services (51000)	3,559,000
19	Equipment (56000)	416,000
20	Fringe benefits (60000)	12,920,000
21	Indirect costs (58800)	737,000
22		-----
23	Program account subtotal	42,704,000
24		-----

OFFICE OF PROFESSIONAL SERVICES (OPS)

26 OPS-ADMINISTRATION PROGRAM 12,362,000
 27 -----

28 General Fund
 29 State Purposes Account - 10050

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2016-17 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated.

40	Personal service--regular (50100)	1,956,000
41	Holiday/overtime compensation (50300)	15,000
42	Supplies and materials (57000)	288,000
43	Travel (54000)	157,000
44	Contractual services (51000)	5,003,000
45	Equipment (56000)	250,000
46		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2016-17

1 Program account subtotal 7,669,000
2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Housing Indirect Cost Recovery Account - 22090

6 For services and expenses related to the
7 administration of special revenue funds -
8 other and special revenue funds - federal.
9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2016-17 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated.

19 Personal service--regular (50100) 2,680,000
20 Holiday/overtime compensation (50300) 20,000
21 Supplies and materials (57000) 45,000
22 Travel (54000) 60,000
23 Contractual services (51000) 1,828,000
24 Equipment (56000) 60,000
25 -----
26 Program account subtotal 4,693,000
27 -----

28 OPS-HOUSING INFORMATION SYSTEM PROGRAM 1,034,000
29 -----

30 General Fund
31 State Purposes Account - 10050

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2016-17 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated.

42 Supplies and materials (57000) 23,000
43 Contractual services (51000) 599,000
44 Equipment (56000) 412,000
45 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 DHCR-HCA Application Fee Account - 22100

5 By chapter 50, section 1, of the laws of 2015:

- 6 For services and expenses related to the administration of the federal
- 7 low-income housing tax credit program.
- 8 Personal service--regular (50100) ... 4,196,000 (re. \$2,838,000)
- 9 Holiday/overtime compensation (50300) ... 4,000 (re. \$4,000)
- 10 Supplies and materials (57000) ... 61,000 (re. \$61,000)
- 11 Travel (54000) ... 98,000 (re. \$88,000)
- 12 Contractual services (51000) ... 490,000 (re. \$490,000)
- 13 Equipment (56000) ... 130,000 (re. \$130,000)
- 14 Fringe benefits (60000) ... 2,300,000 (re. \$2,300,000)
- 15 Indirect costs (58800) ... 537,000 (re. \$537,000)

16 By chapter 50, section 1, of the laws of 2014:

- 17 For services and expenses related to the administration of the federal
- 18 low-income housing tax credit program.
- 19 Personal service--regular ... 4,196,000 (re. \$1,639,000)
- 20 Holiday/overtime compensation ... 4,000 (re. \$4,000)
- 21 Supplies and materials ... 61,000 (re. \$61,000)
- 22 Travel ... 98,000 (re. \$47,000)
- 23 Contractual services ... 490,000 (re. \$240,000)
- 24 Equipment ... 130,000 (re. \$15,000)
- 25 Fringe benefits ... 2,300,000 (re. \$986,000)
- 26 Indirect costs ... 537,000 (re. \$523,000)

27 OHP-HOUSING PROGRAM

- 28 Special Revenue Funds - Federal
- 29 Federal Miscellaneous Operating Grants Fund
- 30 Housing and Urban Development Section 8 Account - 25315

31 By chapter 50, section 1, of the laws of 2015:

- 32 For expenditures related to administering federal section 8 program
- 33 grants.
- 34 Personal service (50000) ... 5,500,000 (re. \$3,612,000)
- 35 Nonpersonal service (57050) ... 2,018,000 (re. \$1,926,000)
- 36 Fringe benefits (60090) ... 2,434,000 (re. \$2,350,000)
- 37 Indirect costs (58850) ... 245,000 (re. \$245,000)

38 By chapter 50, section 1, of the laws of 2014:

- 39 For expenditures related to administering federal section 8 program
- 40 grants.
- 41 Personal service ... 5,500,000 (re. \$759,000)
- 42 Nonpersonal service ... 2,018,000 (re. \$686,000)
- 43 Fringe benefits ... 2,434,000 (re. \$348,000)
- 44 Indirect costs ... 245,000 (re. \$245,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2013:
 2 For expenditures related to administering federal section 8 program
 3 grants.
 4 Personal service ... 5,500,000 (re. \$2,206,000)
 5 Nonpersonal service ... 2,018,000 (re. \$1,703,000)
 6 Fringe benefits ... 2,434,000 (re. \$343,000)
 7 Indirect costs ... 245,000 (re. \$167,000)

8 By chapter 50, section 1, of the laws of 2012:
 9 For expenditures related to administering federal section 8 program
 10 grants.
 11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority, the IT Interchange and Transfer
 13 Authority, and the Call Center Interchange and Transfer Authority as
 14 defined in the 2012-13 state fiscal year state operations appropri-
 15 ation for the budget division program of the division of the budget,
 16 are deemed fully incorporated herein and a part of this appropri-
 17 ation as if fully stated.
 18 Personal service ... 5,500,000 (re. \$2,080,000)
 19 Nonpersonal service ... 2,018,000 (re. \$1,683,000)
 20 Indirect costs ... 245,000 (re. \$163,000)

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 DHCR Mortgage Servicing Account - 22085

24 By chapter 50, section 1, of the laws of 2015:
 25 For services and expenses related to asset management activities
 26 performed by the division of housing and community renewal for the
 27 New York state housing finance agency and the urban development
 28 corporation.
 29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority and the IT Interchange and Trans-
 31 fer Authority as defined in the 2015-16 state fiscal year state
 32 operations appropriation for the budget division program of the
 33 division of the budget, are deemed fully incorporated herein and a
 34 part of this appropriation as if fully stated.
 35 Personal service--regular (50100) ... 3,340,000 (re. \$687,000)
 36 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 37 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 38 Travel (54000) ... 200,000 (re. \$179,000)
 39 Contractual services (51000) ... 346,000 (re. \$346,000)
 40 Equipment (56000) ... 124,000 (re. \$124,000)

41 By chapter 50, section 1, of the laws of 2014:
 42 For services and expenses related to asset management activities
 43 performed by the division of housing and community renewal for the
 44 New York state housing finance agency and the urban development
 45 corporation.
 46 Notwithstanding any other provision of law to the contrary, the OGS
 47 Interchange and Transfer Authority and the IT Interchange and Trans-
 48 fer Authority as defined in the 2014-15 state fiscal year state

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 operations appropriation for the budget division program of the
2 division of the budget, are deemed fully incorporated herein and a
3 part of this appropriation as if fully stated.

- 4 Personal service--regular ... 3,340,000 (re. \$5,000)
- 5 Holiday/overtime compensation ... 10,000 (re. \$9,000)
- 6 Supplies and materials ... 23,000 (re. \$23,000)
- 7 Travel ... 200,000 (re. \$168,000)
- 8 Contractual services ... 346,000 (re. \$279,000)
- 9 Equipment ... 124,000 (re. \$9,000)

10 By chapter 50, section 1, of the laws of 2013:

11 For services and expenses related to asset management activities
12 performed by the division of housing and community renewal for the
13 New York state housing finance agency and the urban development
14 corporation.

15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority and the IT Interchange and Trans-
17 fer Authority as defined in the 2013-14 state fiscal year state
18 operations appropriation for the budget division program of the
19 division of the budget, are deemed fully incorporated herein and a
20 part of this appropriation as if fully stated.

- 21 Holiday/overtime compensation ... 10,000 (re. \$9,000)
- 22 Supplies and materials ... 23,000 (re. \$13,000)
- 23 Travel ... 248,000 (re. \$186,000)
- 24 Contractual services ... 193,000 (re. \$193,000)
- 25 Equipment ... 124,000 (re. \$9,000)

- 26 Special Revenue Funds - Other
- 27 Miscellaneous Special Revenue Fund
- 28 Low Income Housing Monitoring Account - 22130

29 By chapter 50, section 1, of the laws of 2015:

30 For services and expenses related to the monitoring of housing
31 projects constructed under low-income housing tax credit programs.

- 32 Personal service--regular (50100) ... 2,554,000 (re. \$1,430,000)
- 33 Holiday/overtime compensation (50300) ... 50,000 (re. \$47,000)
- 34 Supplies and materials (57000) ... 5,000 (re. \$5,000)
- 35 Travel (54000) ... 95,000 (re. \$85,000)
- 36 Contractual services (51000) ... 215,000 (re. \$215,000)
- 37 Equipment (56000) ... 75,000 (re. \$75,000)
- 38 Fringe benefits (60000) ... 1,500,000 (re. \$1,499,000)
- 39 Indirect costs (58800) ... 71,000 (re. \$71,000)

40 By chapter 50, section 1, of the laws of 2014:

41 For services and expenses related to the monitoring of housing
42 projects constructed under low-income housing tax credit programs.

- 43 Personal service--regular ... 2,554,000 (re. \$534,000)
- 44 Holiday/overtime compensation ... 50,000 (re. \$47,000)
- 45 Supplies and materials ... 5,000 (re. \$4,000)
- 46 Travel ... 95,000 (re. \$82,000)
- 47 Contractual services ... 215,000 (re. \$215,000)
- 48 Equipment ... 75,000 (re. \$75,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Fringe benefits ... 1,500,000 (re. \$634,000)
 2 Indirect costs ... 71,000 (re. \$37,000)

3 OHP-LOW INCOME WEATHERIZATION PROGRAM

4 Special Revenue Funds - Federal
 5 Federal Miscellaneous Operating Grants Fund
 6 Department of Energy Weatherization Account - 25499

7 By chapter 50, section 1, of the laws of 2015:

8 For services and expenses related to administering low income weather-
 9 ization grants.

10 Personal service (50000) ... 2,500,000 (re. \$2,354,000)
 11 Nonpersonal service (57050) ... 378,000 (re. \$361,000)
 12 Fringe benefits (60090) ... 1,082,000 (re. \$1,082,000)
 13 Indirect costs (58850) ... 112,000 (re. \$112,000)

14 By chapter 50, section 1, of the laws of 2014:

15 For services and expenses related to administering low income weather-
 16 ization grants.

17 Personal service ... 2,500,000 (re. \$2,031,000)
 18 Nonpersonal service ... 378,000 (re. \$326,000)
 19 Fringe benefits ... 1,082,000 (re. \$860,000)
 20 Indirect costs ... 112,000 (re. \$109,000)

21 OHP-RENT ADMINISTRATION PROGRAM

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Rent Revenue Account - 22158

25 By chapter 50, section 1, of the laws of 2015:

26 For services and expenses related to the division of housing and
 27 community renewal's administration and enforcement of New York
 28 state's system of rent regulation.

29 Personal service--regular (50100) ... 533,000 (re. \$369,000)
 30 Fringe benefits (60000) ... 288,000 (re. \$247,000)
 31 Indirect costs (58800) ... 17,000 (re. \$15,000)

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Rent Revenue Other Account - 22156

35 By chapter 50, section 1, of the laws of 2015:

36 For services and expenses related to the division of housing and
 37 community renewal's administration and enforcement of New York
 38 state's system of rent regulation.

39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority and the IT Interchange and Trans-
 41 fer Authority as defined in the 2015-16 state fiscal year state
 42 operations appropriation for the budget division program of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated.
 3 Personal service--regular (50100) ... 22,292,000 (re. \$9,405,000)
 4 Holiday/overtime compensation (50300) ... 30,000 (re. \$25,000)
 5 Supplies and materials (57000) ... 471,000 (re. \$129,000)
 6 Travel (54000) ... 76,000 (re. \$65,000)
 7 Contractual services (51000) ... 2,548,000 (re. \$2,099,000)
 8 Equipment (56000) ... 405,000 (re. \$405,000)
 9 Fringe benefits (60000) ... 11,703,000 (re. \$5,655,000)
 10 Indirect costs (58800) ... 679,000 (re. \$535,000)

11 By chapter 50, section 1, of the laws of 2014:
 12 For services and expenses related to the division of housing and
 13 community renewal's administration and enforcement of New York
 14 state's system of rent regulation.
 15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority and the IT Interchange and Trans-
 17 fer Authority as defined in the 2014-15 state fiscal year state
 18 operations appropriation for the budget division program of the
 19 division of the budget, are deemed fully incorporated herein and a
 20 part of this appropriation as if fully stated.
 21 Personal service--regular ... 22,220,000 (re. \$884,000)
 22 Supplies and materials ... 471,000 (re. \$163,000)
 23 Travel ... 76,000 (re. \$48,000)
 24 Contractual services ... 2,548,000 (re. \$759,000)
 25 Equipment ... 405,000 (re. \$405,000)

26 By chapter 50, section 1, of the laws of 2013:
 27 For services and expenses related to the division of housing and
 28 community renewal's administration and enforcement of New York
 29 state's system of rent regulation.
 30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority and the IT Interchange and Trans-
 32 fer Authority as defined in the 2013-14 state fiscal year state
 33 operations appropriation for the budget division program of the
 34 division of the budget, are deemed fully incorporated herein and a
 35 part of this appropriation as if fully stated.
 36 Supplies and materials ... 471,000 (re. \$70,000)
 37 Travel ... 76,000 (re. \$53,000)
 38 Contractual services ... 2,548,000 (re. \$64,000)
 39 Equipment ... 405,000 (re. \$350,000)

40 By chapter 50, section 1, of the laws of 2012:
 41 For services and expenses related to the division of housing and
 42 community renewal's administration and enforcement of New York
 43 state's system of rent regulation.
 44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority, the IT Interchange and Transfer
 46 Authority, and the Call Center Interchange and Transfer Authority as
 47 defined in the 2012-13 state fiscal year state operations appropri-
 48 ation for the budget division program of the division of the budget,

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 are deemed fully incorporated herein and a part of this appropri-
 2 ation as if fully stated.
 3 Supplies and materials ... 471,000 (re. \$7,000)
 4 Contractual services ... 2,548,000 (re. \$792,000)

5 By chapter 50, section 1, of the laws of 2011:
 6 For services and expenses related to the division of housing and
 7 community renewal's administration and enforcement of New York
 8 state's system of rent regulation.
 9 Supplies and materials ... 471,000 (re. \$3,000)
 10 Equipment ... 405,000 (re. \$4,000)

11 By chapter 53, section 1, of the laws of 2009:
 12 For services and expenses related to the division of housing and
 13 community renewal's administration and enforcement of New York
 14 state's system of rent regulation.
 15 Travel ... 66,000 (re. \$9,000)
 16 Contractual services ... 3,048,000 (re. \$143,000)

17 OPS-ADMINISTRATION PROGRAM

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Housing Indirect Cost Recovery Account - 22090

21 By chapter 50, section 1, of the laws of 2015:
 22 For services and expenses related to the administration of special
 23 revenue funds - other and special revenue funds - federal.
 24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority and the IT Interchange and Trans-
 26 fer Authority as defined in the 2015-16 state fiscal year state
 27 operations appropriation for the budget division program of the
 28 division of the budget, are deemed fully incorporated herein and a
 29 part of this appropriation as if fully stated.
 30 Personal service--regular (50100) ... 2,680,000 (re. \$1,153,000)
 31 Holiday/overtime compensation (50300) ... 20,000 (re. \$20,000)
 32 Supplies and materials (57000) ... 40,000 (re. \$40,000)
 33 Travel (54000) ... 60,000 (re. \$57,000)
 34 Contractual services (51000) ... 1,818,000 (re. \$1,802,000)
 35 Equipment (56000) ... 75,000 (re. \$75,000)

36 By chapter 50, section 1, of the laws of 2014:
 37 For services and expenses related to the administration of special
 38 revenue funds - other and special revenue funds - federal.
 39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority and the IT Interchange and Trans-
 41 fer Authority as defined in the 2014-15 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated.
 45 Personal service--regular ... 2,680,000 (re. \$931,000)
 46 Holiday/overtime compensation ... 20,000 (re. \$13,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1	Supplies and materials ... 40,000	(re. \$6,000)
2	Travel ... 60,000	(re. \$58,000)
3	Contractual services ... 1,818,000	(re. \$1,753,000)
4	Equipment ... 75,000	(re. \$74,000)



STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	76,800,000	0
4	-----	-----
5 All Funds	76,800,000	0
6	=====	=====

7 SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM	61,800,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or
 13 accounts of the homeowner mortgage revenue
 14 bonds general resolution pursuant to chap-
 15 ter 261 of the laws of 1988. Notwith-
 16 standing section 40 of the state finance
 17 law, this appropriation shall remain in
 18 effect until a subsequent appropriation is
 19 made available 39,800,000

20 The sum of \$22,000,000 is hereby appropri-
 21 ated to the state of New York mortgage
 22 agency, for deposit in the appropriate
 23 account or fund of the homeowner mortgage
 24 revenue bonds general resolution. Such
 25 appropriation shall only be made avail-
 26 able, upon certification by the director
 27 of the budget, to the state of New York
 28 mortgage agency when and to the extent
 29 that the agency certifies to the director
 30 of the budget that monies available to the
 31 agency are not sufficient to meet the
 32 agency's obligations with respect to all
 33 bonds issued under the homeowner mortgage
 34 revenue bonds general resolution dated
 35 September 10, 1987 as amended. Copies of
 36 the certification made by the director of
 37 the budget shall be filed with the chairs
 38 of the senate finance committee and the
 39 assembly ways and means committee.

40 Notwithstanding section 40 of the state
 41 finance law, this appropriation shall
 42 remain in effect until a subsequent appro-
 43 priation is made available 22,000,000
 44 -----

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2016-17

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000
 2

3 General Fund
 4 State Purposes Account - 10050

5 The sum of fifteen million dollars
 6 (\$15,000,000), or so much thereof as may
 7 be necessary and available, is hereby
 8 appropriated from the state purposes
 9 account of the general fund to the state
 10 of New York mortgage agency, for deposit
 11 in the mortgage insurance fund established
 12 by section 2429-b of the public authori-
 13 ties law as the aggregate reserve amount
 14 of the mortgage insurance fund. Any moneys
 15 expended pursuant to the provisions of
 16 this appropriation shall forthwith be
 17 transferred to the general fund, to the
 18 extent moneys are available, from the
 19 housing reserve account of the New York
 20 state infrastructure trust fund estab-
 21 lished pursuant to section 88 of the state
 22 finance law. Such appropriation shall only
 23 be made available, upon certification by
 24 the director of the budget, to the state
 25 of New York mortgage agency to the extent
 26 and if the agency requires the use of the
 27 aggregate reserve amount of the mortgage
 28 insurance fund. Copies of such certif-
 29 ication shall be filed with the chairs of
 30 the senate finance committee and the
 31 assembly ways and means committee.
 32 Notwithstanding section 40 of the state
 33 finance law, this appropriation shall
 34 remain in effect until a subsequent appro-
 35 priation is made available 15,000,000
 36

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	12,010,000	0
4 Special Revenue Funds - Federal	6,000,000	9,214,000
5	-----	-----
6 All Funds	18,010,000	9,214,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM	18,010,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2016-17 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 Personal service--regular (50100)	9,295,000
24 Temporary service (50200)	292,000
25 Holiday/overtime compensation (50300)	17,000
26 Supplies and materials (57000).....	136,000
27 Travel (54000).....	110,000
28 Contractual services (51000)	2,046,000
29 Equipment (56000)	114,000
30	-----
31 Program account subtotal	12,010,000
32	-----

33 Special Revenue Funds - Federal
 34 Federal Miscellaneous Operating Grants Fund
 35 Federal Equal Employment Opportunity Account - 25447

36 For services and expenses related to equal
 37 employment opportunity program enforcement
 38 activities.

39 Personal service (50000)	2,048,000
40 Nonpersonal service (57050)	140,000
41 Fringe benefits (60090)	1,126,000

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2016-17

1	Indirect costs (58850).....	150,000
2		-----
3	Program account subtotal	3,464,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	FHAP-Type I Account - 25308	
8	For services and expenses related to fair	
9	housing assistance program enforcement	
10	activities.	
11	Personal service (50000)	683,000
12	Nonpersonal service (57050)	1,428,000
13	Fringe benefits (60090)	375,000
14	Indirect costs (58850).....	50,000
15		-----
16	Program account subtotal	2,536,000
17		-----



DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2015:

- 6 For services and expenses related to equal employment opportunity
- 7 program enforcement activities.
- 8 Personal service (50000) ... 2,048,000 (re. \$2,048,000)
- 9 Nonpersonal service (57050) ... 140,000 (re. \$140,000)
- 10 Fringe benefits (60090) ... 1,126,000 (re. \$1,126,000)
- 11 Indirect costs (58850) ... 150,000 (re. \$150,000)

12 By chapter 50, section 1, of the laws of 2014:

- 13 For services and expenses related to equal employment opportunity
- 14 program enforcement activities.
- 15 Personal service ... 2,048,000 (re. \$1,201,000)
- 16 Nonpersonal service ... 140,000 (re. \$140,000)

- 17 Special Revenue Funds - Federal
- 18 Federal Miscellaneous Operating Grants Fund
- 19 FHAP-Type I Account - 25308

20 By chapter 50, section 1, of the laws of 2015:

- 21 For services and expenses related to fair housing assistance program
- 22 enforcement activities.
- 23 Personal service (50000) ... 683,000 (re. \$683,000)
- 24 Nonpersonal service (57050) ... 1,428,000 (re. \$1,428,000)
- 25 Fringe benefits (60090) ... 375,000 (re. \$375,000)
- 26 Indirect costs (58850) ... 50,000 (re. \$50,000)

27 By chapter 50, section 1, of the laws of 2014:

- 28 For services and expenses related to fair housing assistance program
- 29 enforcement activities.
- 30 Personal service ... 683,000 (re. \$652,000)
- 31 Nonpersonal service ... 1,428,000 (re. \$1,023,000)
- 32 Fringe benefits ... 375,000 (re. \$148,000)
- 33 Indirect costs ... 50,000 (re. \$50,000)

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	3,200,000	500,000
4	-----	-----
5 All Funds	3,200,000	500,000
6	=====	=====

7 SCHEDULE

8 INDIGENT LEGAL SERVICES PROGRAM	3,200,000
9	-----

10 Special Revenue Funds - Other
 11 Indigent Legal Services Fund
 12 Indigent Legal Services Account - 23551

13 Personal service--regular (50100)	1,105,000
14 Temporary service (50200)	20,000
15 Supplies and materials (57000)	50,000
16 Travel (54000)	120,000
17 Contractual services (51000)	80,000
18 Equipment (56000)	20,000
19 Fringe benefits (60000)	575,000
20 Indirect costs (58800)	30,000
21	-----
22 Total amount available	2,000,000
23	-----

24 For services and expenses related to the
 25 implementation of the settlement agreement
 26 in the matter of Hurrell-Harring, et al,
 27 v. State of New York.

28 Personal service--regular (50100)	700,000
29 Supplies and materials (57000)	25,000
30 Travel (54000)	40,000
31 Equipment (56000)	15,000
32 Contractual services (51000)	10,000
33 Fringe benefits (60000)	390,000
34 Indirect costs (58800)	20,000
35	-----
36 Total amount available	1,200,000
37	-----

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 INDIGENT LEGAL SERVICES PROGRAM

- 2 Special Revenue Funds - Other
- 3 Indigent Legal Services Fund
- 4 Indigent Legal Services Account - 23551

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses related to the implementation of the settle-
 7 ment agreement in the matter of Hurrell-Harring, et al, v. State of
 8 New York. Of the amounts appropriated herein, up to \$500,000 shall
 9 be made available for the purposes of paying costs associated with
 10 the obligations contained in paragraph IV(A) of such settlement
 11 agreement.

12 Contractual services (51000) ... 500,000 (re. \$500,000)



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	567,791,000	0
4 Special Revenue Funds - Other	30,000,000	0
5 Enterprise Funds	4,000,000	0
6 Internal Service Funds	151,636,000	149,200,000
7	-----	-----
8 All Funds	753,427,000	149,200,000
9	=====	=====

10 SCHEDULE

11 OFFICE OF TECHNOLOGY SERVICES PROGRAM	753,427,000
12	-----

13 General Fund
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2016-17 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25 Any contracts which were previously funded
 26 in other agencies, but which are now, due
 27 to the consolidation of information tech-
 28 nology services, paid for using amounts
 29 appropriated for state operations herein
 30 shall be deemed assigned from the agency
 31 which previously funded such contracts to
 32 the office of information technology
 33 services.

34 For services and expenses of central admin-
 35 istrative activities.

36 Personal service--regular (50100)	18,465,000
37 Temporary service (50200)	500,000
38 Holiday/overtime compensation (50300)	100,000
39 Supplies and materials (57000)	530,000
40 Travel (54000)	275,000
41 Contractual services (51000)	5,627,000
42 Equipment (56000)	1,118,000
43	-----
44 Total amount available	26,615,000
45	-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2016-17

1 For services and expenses of state data
2 centers.

3 Personal service--regular (50100) 41,919,000
4 Temporary service (50200) 50,000
5 Holiday/overtime compensation (50300) 370,000
6 Supplies and materials (57000) 12,997,000
7 Travel (54000) 8,000
8 Contractual services (51000) 59,097,000
9 Equipment (56000) 8,631,000
10 -----
11 Total amount available 123,072,000
12 -----

13 For services and expenses of programs
14 providing services to end users.

15 Personal service--regular (50100) 32,666,000
16 Temporary service (50200) 94,000
17 Holiday/overtime compensation (50300) 413,000
18 Supplies and materials (57000) 1,306,000
19 Travel (54000) 45,000
20 Contractual services (51000) 48,581,000
21 Equipment (56000) 7,279,000
22 -----
23 Total amount available 90,384,000
24 -----

25 For services and expenses related to
26 supporting and maintaining state computer
27 applications.

28 Personal service--regular (50100) 184,490,000
29 Temporary service (50200) 1,078,000
30 Holiday/overtime compensation (50300) 428,000
31 Supplies and materials (57000) 1,585,000
32 Travel (54000) 659,000
33 Contractual services (51000) 65,365,000
34 Equipment (56000) 1,383,000
35 -----
36 Total amount available 254,988,000
37 -----

38 For services and expenses related to provid-
39 ing security and quality control services
40 for state applications and data.

41 Personal service--regular (50100) 3,391,000
42 Temporary service (50200) 6,000
43 Holiday/overtime compensation (50300) 24,000
44 Supplies and materials (57000) 57,000
45 Travel (54000) 4,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2016-17

1 Contractual services (51000) 15,097,000
 2 Equipment (56000) 492,000
 3 -----
 4 Total amount available 19,071,000
 5 -----

6 For services and expenses related to network
 7 services.

8 Personal service--regular (50100) 17,509,000
 9 Temporary service (50200) 128,000
 10 Holiday/overtime compensation (50300) 314,000
 11 Supplies and materials (57000) 254,000
 12 Travel (54000) 170,000
 13 Contractual services (51000) 32,821,000
 14 Equipment (56000) 465,000
 15 -----
 16 Total amount available 51,661,000
 17 -----

18 For services and expenses related to train-
 19 ing pursuant to a plan developed in
 20 consultation with the department of civil
 21 service to train employees of the state to
 22 obtain information technology certif-
 23 ications that are not currently held by
 24 employees of the state in sufficient quan-
 25 tities, but are readily available in the
 26 market place, in order to ensure that the
 27 state's information technology needs can
 28 be met by state employees.

29 Personal service--regular (50100) 1,590,000
 30 Temporary service (50200) 3,000
 31 Holiday/overtime compensation (50300) 7,000
 32 Supplies and materials (57000) 27,000
 33 Travel (54000) 3,000
 34 Contractual services (51000) 313,000
 35 Equipment (56000) 57,000
 36 -----
 37 Total amount available 2,000,000
 38 -----
 39 Program account subtotal 567,791,000
 40 -----

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Technology Financing Account - 22207

44 For services and expenses related to infor-
 45 mation technology including, but not
 46 limited to, services and expenses on

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2016-17

1 behalf of state agencies which have trans-
2 ferred funding to this account for such
3 purpose.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2016-17 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated.

14	Contractual services (51000)	25,000,000
15	Equipment (56000)	5,000,000
16		-----
17	Program account subtotal	30,000,000
18		-----

19 Enterprise Funds
20 Agencies Enterprise Fund
21 New York Alert Account - 50326

22	Personal service--regular (50100)	600,000
23	Holiday/overtime compensation (50300)	30,000
24	Contractual services (51000)	3,000,000
25	Fringe benefits (60000)	350,000
26	Indirect costs (58800)	20,000
27		-----
28	Program account subtotal	4,000,000
29		-----

30 Internal Service Funds
31 Agencies Internal Service Fund
32 Centralized Technology Services Account - 55069

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2016-17 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated.

43	Personal service--regular (50100)	2,250,000
44	Contractual services (51000)	121,452,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2016-17

1 Fringe benefits (60000) 1,240,000
 2 Indirect costs (58800) 92,000
 3
 4 Program account subtotal 125,034,000
 5

6 Internal Service Funds
 7 Agencies Internal Service Fund
 8 NYT Account - 55061

9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2016-17 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated.

19 Supplies and materials (57000) 18,000
 20 Travel (54000) 12,000
 21 Contractual services (51000) 11,916,000
 22 Equipment (56000) 3,124,000
 23
 24 Program account subtotal 15,070,000
 25

26 Internal Service Funds
 27 Agencies Internal Service Fund
 28 State Data Center Account - 55062

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2016-17 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated.

39 Supplies and materials (57000) 307,000
 40 Travel (54000) 4,000
 41 Contractual services (51000) 6,047,000
 42 Equipment (56000) 5,174,000
 43
 44 Program account subtotal 11,532,000
 45

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

- 2 Internal Service Funds
- 3 Agencies Internal Service Fund
- 4 Centralized Technology Services Account - 55069

5 By chapter 50, section 1, of the laws of 2015:

6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority and the IT Interchange and Trans-
 8 fer Authority as defined in the 2015-16 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated.

12 Contractual services (51000) ... 121,452,000 (re. \$121,426,000)

13 By chapter 50, section 1, of the laws of 2014:

14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority and the IT Interchange and Trans-
 16 fer Authority as defined in the 2014-15 state fiscal year state
 17 operations appropriation for the budget division program of the
 18 division of the budget, are deemed fully incorporated herein and a
 19 part of this appropriation as if fully stated.

20 Contractual services ... 122,036,000 (re. \$27,774,000)

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,944,000	0
4 Special Revenue Funds - Federal	200,000	0
5 Special Revenue Funds - Other	100,000	0
6	-----	-----
7 All Funds	7,244,000	0
8	=====	=====

9 SCHEDULE

10 INSPECTOR GENERAL PROGRAM	7,244,000
11	-----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any law to the contrary, the
 15 money hereby appropriated may be increased
 16 or decreased by transfer with any other
 17 appropriation within any other agency.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2016-17 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28 Personal service--regular (50100)	5,564,000
29 Temporary service (50200)	700,000
30 Holiday/overtime compensation (50300)	3,000
31 Supplies and materials (57000)	20,000
32 Travel (54000)	25,000
33 Contractual services (51000)	598,000
34 Equipment (56000)	34,000
35	-----
36 Program account subtotal	6,944,000
37	-----

38 Special Revenue Funds - Federal
 39 Federal Miscellaneous Operating Grants Fund
 40 Inspector General Federal Seized Assets

41 Notwithstanding any law to the contrary, the
 42 money hereby appropriated may be increased

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2016-17

1 or decreased by transfer with any other
2 appropriation within any other agency.

3 Nonpersonal service (57050) 100,000
4
5 Program account subtotal 100,000
6

7 Special Revenue Funds - Federal
8 Federal Miscellaneous Operating Grants Fund
9 Workers Compensation Fraud Federal Seized Assets

10 Notwithstanding any law to the contrary, the
11 money hereby appropriated may be increased
12 or decreased by transfer with any other
13 appropriation within any other agency.

14 Nonpersonal service (57050) 100,000
15
16 Program account subtotal 100,000
17

18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Inspector General Seized Assets Account - 22095

21 Notwithstanding any law to the contrary, the
22 money hereby appropriated may be increased
23 or decreased by transfer with any other
24 appropriation within any other agency.

25 Contractual services (51000) 100,000
26
27 Program account subtotal 100,000
28

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	1,841,000	0
4	-----	-----
5 All Funds	1,841,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK INTEREST ON LAWYER ACCOUNT	1,841,000
9	-----

- 10 Special Revenue Funds - Other
- 11 New York Interest on Lawyer Fund
- 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of
 14 the interest on lawyer account fund in
 15 support of the provision of grants by the
 16 board of trustees.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2016-17 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27 Personal service--regular (50100)	719,000
28 Supplies and materials (57000)	70,000
29 Travel (54000)	48,000
30 Contractual services (51000)	562,000
31 Equipment (56000)	10,000
32 Fringe benefits (60000)	382,000
33 Indirect costs (58800)	50,000
34	-----

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	5,584,000	0
4	-----	-----
5 All Funds	5,584,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL CONDUCT PROGRAM	5,584,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2016-17 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 Personal service--regular (50100)	4,257,000
23 Temporary service (50200)	36,000
24 Supplies and materials (57000)	43,000
25 Travel (54000)	100,000
26 Contractual services (51000)	1,122,000
27 Equipment (56000)	26,000
28	-----

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	30,000	0
4	-----	-----
5 All Funds	30,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL NOMINATION PROGRAM	30,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2016-17 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 Travel (54000)	30,000
23	-----

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	38,000	0
4	-----	-----
5 All Funds	38,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL SCREENING PROGRAM	38,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2016-17 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 Travel (54000)	10,000
23 Contractual services (51000)	28,000
24	-----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	41,685,000	0
4 Special Revenue Funds - Federal	1,921,000	3,422,000
5 Special Revenue Funds - Other	9,789,000	0
6 Enterprise Funds	500,000	0
7	-----	-----
8 All Funds	53,895,000	3,422,000
9	=====	=====

10 SCHEDULE

11 PROGRAM OVERSIGHT PROGRAM 53,895,000
12

13 General Fund
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law,
16 the money hereby appropriated may be
17 increased or decreased by interchange,
18 with any appropriation of the justice
19 center for the protection of people with
20 special needs, and may be increased or
21 decreased by transfer or suballocation
22 between these appropriated amounts and
23 appropriations of the office of mental
24 health, office for people with develop-
25 mental disabilities, office of alcoholism
26 and substance abuse services, department
27 of health, and the office of children and
28 family services with the approval of the
29 director of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and IT Interchange and
38 Transfer Authority as defined in the
39 2016-17 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated.

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2016-17

1	Personal service--regular (50100)	26,228,000
2	Holiday/overtime compensation (50300)	250,000
3	Supplies and materials (57000)	336,000
4	Travel (54000)	1,904,000
5	Contractual services (51000)	12,310,000
6	Equipment (56000)	657,000
7		-----
8	Program account subtotal	41,685,000
9		-----

10 Special Revenue Funds - Federal
11 Federal Education Fund
12 1031-OT-Education Account - 25203

13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 increased or decreased by interchange,
16 with any appropriation of the justice
17 center for the protection of people with
18 special needs, and may be increased or
19 decreased by transfer or suballocation
20 between these appropriated amounts and
21 appropriations of the office of mental
22 health, office for people with develop-
23 mental disabilities, office of alcoholism
24 and substance abuse services, department
25 of health, and the office of children and
26 family services with the approval of the
27 director of the budget who shall file such
28 approval with the department of audit and
29 control and copies thereof with the chair-
30 man of the senate finance committee and
31 the chairman of the assembly ways and
32 means committee.

33 For services and expenses related to TRAIID
34 including for contract for the delivery of
35 direct services to persons utilizing
36 regional technology centers or other enti-
37 ties funded through the TRAIID project.

38	Personal service (50000)	335,000
39	Nonpersonal service (57050)	897,000
40	Fringe benefits (60090)	181,000
41	Indirect costs (58850)	8,000
42		-----
43	Program account subtotal	1,421,000
44		-----

45 Special Revenue Funds - Federal
46 Federal Health and Human Services Fund
47 Federal Health and Human Services Account - 25100

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2016-17

1 Notwithstanding any other provision of law,
 2 the money hereby appropriated may be
 3 increased or decreased by interchange,
 4 with any appropriation of the justice
 5 center for the protection of people with
 6 special needs, and may be increased or
 7 decreased by transfer or suballocation
 8 between these appropriated amounts and
 9 appropriations of the office of mental
 10 health, office for people with develop-
 11 mental disabilities, office of alcoholism
 12 and substance abuse services, department
 13 of health, and the office of children and
 14 family services with the approval of the
 15 director of the budget who shall file such
 16 approval with the department of audit and
 17 control and copies thereof with the chair-
 18 man of the senate finance committee and
 19 the chairman of the assembly ways and
 20 means committee.

21 For services and expenses associated with
 22 federal grant awards yet to be allocated.

23 Notwithstanding any inconsistent provision
 24 of law, the director of the budget is
 25 hereby authorized to transfer appropri-
 26 ation authority contained herein to any
 27 other federal fund or program within the
 28 justice center for the protection of
 29 people with special needs.

30	Personal service (50000)	100,000
31	Nonpersonal service (57050)	342,000
32	Fringe benefits (60090)	54,000
33	Indirect costs (58850)	4,000
34		-----
35	Program account subtotal	500,000
36		-----

37 Special Revenue Funds - Other
 38 Combined Expendable Trust Fund
 39 Justice Center Grants and Bequests - 20202

40 For services and expenses associated with
 41 gifts, grants and bequests to the justice
 42 center for the protection of people with
 43 special needs.

44	Personal service--regular (50100)	90,000
45	Holiday/overtime compensation (50300)	10,000

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2016-17

1	Supplies and materials (57000)	45,000
2	Contractual services (51000)	250,000
3	Equipment (56000)	45,000
4	Fringe benefits (60000)	57,000
5	Indirect costs (58800)	3,000
6		-----
7	Program account subtotal	500,000
8		-----

- 9 Special Revenue Funds - Other
- 10 Miscellaneous Special Revenue Fund
- 11 Federal Salary Sharing Account - 22056

12 Notwithstanding any other provision of law,
 13 the money hereby appropriated may be
 14 increased or decreased by interchange,
 15 with any appropriation of the justice
 16 center for the protection of people with
 17 special needs, and may be increased or
 18 decreased by transfer or suballocation
 19 between these appropriated amounts and
 20 appropriations of the office of mental
 21 health, office for people with develop-
 22 mental disabilities, office of alcoholism
 23 and substance abuse services, department
 24 of health, and the office of children and
 25 family services with the approval of the
 26 director of the budget who shall file such
 27 approval with the department of audit and
 28 control and copies thereof with the chair-
 29 man of the senate finance committee and
 30 the chairman of the assembly ways and
 31 means committee.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and IT Interchange and
 35 Transfer Authority as defined in the
 36 2016-17 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated.

42	Personal service--regular (50100)	5,468,000
43	Holiday/overtime compensation (50300)	35,000
44	Supplies and materials (57000)	5,000
45	Travel (54000)	235,000
46	Contractual services (51000)	315,000

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2016-17

1	Equipment (56000)	35,000
2	Fringe benefits (60000)	3,025,000
3	Indirect costs (58800)	171,000
4		-----
5	Program account subtotal	9,289,000
6		-----

- 7 Enterprise Funds
- 8 Agencies Enterprise Fund
- 9 Publications Account - 50301

10 Notwithstanding any other provision of law,
 11 the money hereby appropriated may be
 12 increased or decreased by interchange,
 13 with any appropriation of the justice
 14 center for the protection of people with
 15 special needs, and may be increased or
 16 decreased by transfer or suballocation
 17 between these appropriated amounts and
 18 appropriations of the office of mental
 19 health, office for people with develop-
 20 mental disabilities, office of alcoholism
 21 and substance abuse services, department
 22 of health, and the office of children and
 23 family services with the approval of the
 24 director of the budget who shall file such
 25 approval with the department of audit and
 26 control and copies thereof with the chair-
 27 man of the senate finance committee and
 28 the chairman of the assembly ways and
 29 means committee.

30 For services and expenses associated with
 31 protection of vulnerable persons, includ-
 32 ing, but not limited to, the provision of
 33 investigative services, training, and the
 34 development, production and distribution
 35 of training materials, reports, promo-
 36 tional materials and other items. Notwith-
 37 standing any other inconsistent provision
 38 of law, the justice center for the
 39 protection of people with special needs
 40 may establish and charge fees for the
 41 provision of such services.

42	Supplies and materials (57000)	150,000
43	Travel (54000)	50,000
44	Contractual services (51000)	150,000
45	Equipment (56000)	150,000
46		-----
47	Program account subtotal	500,000
48		-----

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 PROGRAM OVERSIGHT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Education Fund
- 4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2015:

6 Notwithstanding any other provision of law, the money hereby appropri-
 7 ated may be increased or decreased by interchange, with any appro-
 8 priation of the justice center for the protection of people with
 9 special needs, and may be increased or decreased by transfer or
 10 suballocation between these appropriated amounts and appropriations
 11 of the office of mental health, office for people with developmental
 12 disabilities, office of alcoholism and substance abuse services,
 13 department of health, and the office of children and family services
 14 with the approval of the director of the budget who shall file such
 15 approval with the department of audit and control and copies thereof
 16 with the chairman of the senate finance committee and the chairman
 17 of the assembly ways and means committee.

18 For services and expenses related to TRAIID including for contract for
 19 the delivery of direct services to persons utilizing regional tech-
 20 nology centers or other entities funded through the TRAIID project.

21 Personal service <u>(50000)</u> ...	335,000	.....	(re. \$335,000)
22 Nonpersonal service <u>(57050)</u> ...	897,000	.....	(re. \$897,000)
23 Fringe benefits <u>(60090)</u> ...	181,000	.....	(re. \$181,000)
24 Indirect costs <u>(58850)</u> ...	8,000	.....	(re. \$8,000)

25 By chapter 50, section 1, of the laws of 2014:

26 Notwithstanding any other provision of law, the money hereby appropri-
 27 ated may be increased or decreased by interchange, with any appro-
 28 priation of the justice center for the protection of people with
 29 special needs, and may be increased or decreased by transfer or
 30 suballocation between these appropriated amounts and appropriations
 31 of the office of mental health, office for people with developmental
 32 disabilities, office of alcoholism and substance abuse services,
 33 department of health, and the office of children and family services
 34 with the approval of the director of the budget who shall file such
 35 approval with the department of audit and control and copies thereof
 36 with the chairman of the senate finance committee and the chairman
 37 of the assembly ways and means committee.

38 For services and expenses related to TRAIID including for contract for
 39 the delivery of direct services to persons utilizing regional tech-
 40 nology centers or other entities funded through the TRAIID project.

41 Personal service ...	335,000	.....	(re. \$284,000)
42 Nonpersonal service ...	897,000	.....	(re. \$538,000)
43 Fringe benefits ...	181,000	.....	(re. \$172,000)
44 Indirect costs ...	8,000	.....	(re. \$7,000)

- 45 Special Revenue Funds - Federal
- 46 Federal Health and Human Services Fund
- 47 Federal Health and Human Services Account - 25100

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2015:

2 Notwithstanding any other provision of law, the money hereby appropri-
3 ated may be increased or decreased by interchange, with any appro-
4 priation of the justice center for the protection of people with
5 special needs, and may be increased or decreased by transfer or
6 suballocation between these appropriated amounts and appropriations
7 of the office of mental health, office for people with developmental
8 disabilities, office of alcoholism and substance abuse services,
9 department of health, and the office of children and family services
10 with the approval of the director of the budget who shall file such
11 approval with the department of audit and control and copies thereof
12 with the chairman of the senate finance committee and the chairman
13 of the assembly ways and means committee.

14 For services and expenses associated with federal grant awards yet to
15 be allocated.

16 Notwithstanding any inconsistent provision of law, the director of the
17 budget is hereby authorized to transfer appropriation authority
18 contained herein to any other federal fund or program within the
19 justice center for the protection of people with special needs.

20 Personal service (50000) ... 100,000 (re. \$100,000)
21 Nonpersonal service (57050) ... 342,000 (re. \$342,000)
22 Fringe benefits (60090) ... 54,000 (re. \$54,000)
23 Indirect costs (58850) ... 4,000 (re. \$4,000)

24 By chapter 50, section 1, of the laws of 2014:

25 Notwithstanding any other provision of law, the money hereby appropri-
26 ated may be increased or decreased by interchange, with any appro-
27 priation of the justice center for the protection of people with
28 special needs, and may be increased or decreased by transfer or
29 suballocation between these appropriated amounts and appropriations
30 of the office of mental health, office for people with developmental
31 disabilities, office of alcoholism and substance abuse services,
32 department of health, and the office of children and family services
33 with the approval of the director of the budget who shall file such
34 approval with the department of audit and control and copies thereof
35 with the chairman of the senate finance committee and the chairman
36 of the assembly ways and means committee.

37 For services and expenses associated with federal grant awards yet to
38 be allocated.

39 Notwithstanding any inconsistent provision of law, the director of the
40 budget is hereby authorized to transfer appropriation authority
41 contained herein to any other federal fund or program within the
42 justice center for the protection of people with special needs.

43 Personal service ... 100,000 (re. \$100,000)
44 Nonpersonal service ... 342,000 (re. \$342,000)
45 Fringe benefits ... 54,000 (re. \$54,000)
46 Indirect costs ... 4,000 (re. \$4,000)

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1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	285,000	0
4 Special Revenue Funds - Federal	491,744,000	711,129,000
5 Special Revenue Funds - Other	72,321,000	51,009,000
6 Enterprise Funds	5,000,000	0
7 Internal Service Funds	4,253,000	3,665,000
8	-----	-----
9 All Funds	573,603,000	765,803,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 433,726,000
13

14 General Fund
15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
17 to the contrary, the New York state data
18 center is established in the department of
19 labor to be operated in cooperation with
20 the United States bureau of the census in
21 order to compile, analyze and disseminate
22 socio-economic information and data.
23 For services and expenses of the state data
24 center pursuant to section 21 of the labor
25 law.

26 Personal service--regular (50100) 85,000
27

28 For contracted services for the state data
29 center program. Contractor will act as the
30 department of labor's agent for the feder-
31 al-state cooperative program for popu-
32 lation estimates (FSCPE).

33 Contractual services (51000) 200,000
34

35 Program account subtotal 285,000
36

37 Special Revenue Funds - Federal
38 Unemployment Insurance Administration Fund
39 Unemployment Insurance Administration Account - 25901

40 For services and expenses of administering
41 unemployment insurance programs, job

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1 service programs, workforce investment act
 2 programs, employability development
 3 programs, other miscellaneous programs,
 4 and a reserve for unanticipated funding,
 5 pursuant to federal grants and contracts.
 6 A portion of this appropriation may be
 7 used to provide information and advice
 8 regarding unemployment insurance benefit
 9 appeals and hearing assistance. A portion
 10 of this appropriation may be transferred
 11 to aid to localities.

12 Notwithstanding section 135 of the civil
 13 service law, the commissioner of the
 14 department of labor, subject to approval
 15 of the director of the budget, is hereby
 16 authorized to grant additional compen-
 17 sation to employees of the department of
 18 labor whose positions are funded in whole
 19 or in part by the disabled veterans'
 20 outreach program specialists and/or local
 21 veterans' employment representative grant
 22 or grants based on merit as determined
 23 pursuant to the performance incentive
 24 program provided for in the grant consist-
 25 ent with the terms of the grant and appli-
 26 cable provisions of federal law. The
 27 payment of such extra compensation shall
 28 be in addition to and shall not be part of
 29 an employee's basic annual salary and
 30 shall not affect or impair any performance
 31 advancement payments, performance awards,
 32 longevity payments or other rights or
 33 benefits to which an employee may be enti-
 34 tled. Furthermore, any additional compen-
 35 sation payable pursuant to this subdivi-
 36 sion shall not be included as compensation
 37 for retirement purposes. The amount appro-
 38 priated herein shall also include any Reed
 39 act funds that may be made available to
 40 this state under section 903 of the social
 41 security act as amended and in accordance
 42 with federal regulations, to be used under
 43 the direction of the New York state
 44 department of labor subject to approval of
 45 the director of the budget to pay the
 46 administrative expenses of the employment
 47 security program, including the adminis-
 48 tration of the unemployment insurance law
 49 and the administration of state public
 50 employment offices.

51 Notwithstanding any other provision of law
 52 to the contrary, the OGS Interchange and

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1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2016-17 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9 Personal service (50000) 155,802,000
 10 Nonpersonal service (57050) 90,111,000
 11 Fringe benefits (60090) 85,037,000
 12 Indirect costs (58850) 83,000
 13
 14 Program account subtotal 331,033,000
 15
 16

16 Special Revenue Funds - Federal
 17 Unemployment Insurance Administration Fund
 18 Unemployment Insurance Control Fund Account - 25903

19 For services and expenses of administering
 20 the unemployment insurance control fund
 21 program. The amount appropriated herein
 22 shall include up to \$16,000,000 credited
 23 to the unemployment insurance control
 24 fund, created pursuant to chapter 5 of the
 25 laws of 2000, as costs are incurred for
 26 allowable services pursuant to chapter 5
 27 of the laws of 2000.

28 Personal service (50000) 3,989,000
 29 Nonpersonal service (57050) 897,000
 30 Fringe benefits (60090) 2,177,000
 31 Indirect costs (58850) 46,000
 32
 33 Program account subtotal 7,109,000
 34
 35

35 Special Revenue Funds - Federal
 36 Unemployment Insurance Administration Fund
 37 Unemployment Insurance Reemployment Services Account -
 38 25902

39 For services and expenses of administering
 40 the reemployment services program. A
 41 portion of this appropriation may be
 42 transferred to aid to localities. The
 43 amount appropriated herein shall include
 44 any moneys credited to the reemployment
 45 service fund, created pursuant to chapter
 46 589 of the laws of 1998, as costs are

DEPARTMENT OF LABOR

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1 incurred for allowable services pursuant
 2 to chapter 589 of the laws of 1998.
 3 Notwithstanding section 581-b of the labor
 4 law, or any other provision of law to the
 5 contrary, when annual contributions paid
 6 into the reemployment services fund by all
 7 eligible employers exceed \$35,000,000,
 8 excess contributions may be used for
 9 services and expenses of the unemployment
 10 insurance systems modernization project
 11 and services and expenses of administering
 12 the unemployment insurance program.

13	Personal service (50000)	23,230,000
14	Nonpersonal service (57050)	54,868,000
15	Fringe benefits (60090)	12,679,000
16	Indirect costs (58850)	269,000
17		-----
18	Program account subtotal	91,046,000
19		-----

20 Internal Service Funds
 21 Agencies Internal Service Account
 22 Labor Contact Center Account - 55071

23 For payments related to the planning, devel-
 24 opment and establishment of a new state-
 25 wide contact center within the department
 26 of tax and finance, the office of children
 27 and family services and the department of
 28 labor on behalf of customer state agen-
 29 cies.

30 Notwithstanding any other provision of law
 31 to the contrary, for the purpose of plan-
 32 ning, developing and/or implementing the
 33 consolidation of administration, business
 34 services, procurement, information tech-
 35 nology and/or other functions shared among
 36 agencies to improve the efficiency and
 37 effectiveness of government operations,
 38 the amounts appropriated herein may be (i)
 39 interchanged without limit, (ii) trans-
 40 ferred between any other state operations
 41 appropriations within this agency or to
 42 any other state operations appropriations
 43 of any state department, agency or public
 44 authority, and/or (iii) suballocated to
 45 any state department, agency or public
 46 authority with the approval of the direc-
 47 tor of the budget who shall file such
 48 approval with the department of audit and
 49 control and copies thereof with the chair-

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1 man of the senate finance committee and
2 the chairman of the assembly ways and
3 means committee.

4	Personal service--regular (50100)	1,729,000
5	Temporary service (50200)	10,000
6	Holiday/overtime compensation (50300)	10,000
7	Supplies and materials (57000)	76,000
8	Travel (54000)	3,000
9	Contractual services (51000)	1,384,000
10	Equipment (56000)	11,000
11	Fringe benefits (60000)	983,000
12	Indirect costs (58800)	47,000
13		-----
14	Program account subtotal	4,253,000
15		-----

16 EMPLOYMENT AND TRAINING PROGRAM 67,082,000
17 -----

18 Special Revenue Funds - Federal
19 Federal Emergency Employment Act Fund
20 Federal Workforce Investment Act Account - 26001

21 For the administration and operation of
22 employment and training programs as funded
23 by grants under the workforce investment
24 act, public law 105-220, and the workforce
25 innovation and opportunity act, public law
26 113-128, including grants to other govern-
27 mental units, community-based organiza-
28 tions, non-profit and for profit organiza-
29 tions, suballocations to state departments
30 and agencies and a portion may be trans-
31 ferred to aid to localities, according to
32 the following:

33 For services and expenses of statewide
34 activities, including but not limited to
35 state administration and technical assist-
36 ance to local workforce investment areas,
37 pursuant to an expenditure plan approved
38 by the director of the budget. Of the
39 moneys appropriated herein for statewide
40 activities, the state workforce investment
41 board shall assist the governor in devel-
42 oping programs and identifying activities
43 to be funded through the statewide reserve
44 pursuant to section 134 of the federal
45 workforce investment act, PL 105-220, and
46 section 134 of the workforce innovation
47 and opportunity act, public law 113-128,
48 and the commissioner of labor shall peri-

DEPARTMENT OF LABOR

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1 odically report to the state workforce
 2 investment board on such programs and
 3 activities which shall be developed giving
 4 consideration to the strategic training
 5 alliance program and other existing
 6 programs.

7 Statewide employment and training activities
 8 may include one-to-one business advisement
 9 and training for qualified enrollees of
 10 the self-employment assistance program
 11 which may be operated by the state's small
 12 business development centers or the entre-
 13 preneurial assistance program.

14	Personal service (50000)	6,776,000
15	Nonpersonal service (57050)	9,757,000
16	Fringe benefits (60090)	3,698,000
17	Indirect costs (58850)	175,000
18		-----
19	Total amount available	20,406,000
20		-----

21 For services and expenses of adult, youth
 22 and dislocated worker employment and
 23 training local workforce investment area
 24 programs and statewide rapid response
 25 activities.

26	Personal service (50000)	8,305,000
27	Nonpersonal service (57050)	9,312,000
28	Fringe benefits (60090)	4,533,000
29		-----
30	Total amount available	22,150,000
31		-----

32 For services and expenses of miscellaneous
 33 workforce investment act, public law 105-
 34 220, and workforce innovation and opportu-
 35 nity act, public law 113-128, national
 36 reserve grants and other federal employ-
 37 ment and training grants and federally
 38 administered programs.

39	Personal service (50000)	3,000,000
40	Nonpersonal service (57050)	15,328,000
41	Fringe benefits (60090)	1,637,000
42	Indirect costs (58850)	35,000
43		-----
44	Total amount available	20,000,000
45		-----
46	Program account subtotal	62,556,000
47		-----

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1 Special Revenue Funds - Other
 2 Unemployment Insurance Interest and Penalty Fund
 3 Unemployment Insurance Interest and Penalty Account -
 4 23601

5 For services and expenses of the department
 6 of labor employment and training programs.

7 Personal service--regular (50100) 2,255,000
 8 Temporary service (50200) 2,500
 9 Holiday/overtime compensation (50300) 2,500
 10 Supplies and materials (57000) 99,000
 11 Travel (54000) 15,000
 12 Contractual services (51000) 765,000
 13 Equipment (56000) 55,000
 14 Fringe benefits (60000) 1,270,000
 15 Indirect costs (58800) 62,000
 16 -----
 17 Program account subtotal 4,526,000
 18 -----

19 LABOR STANDARDS PROGRAM 31,706,000
 20 -----

21 Special Revenue Funds - Other
 22 Child Performer Protection Fund
 23 DOL-Child Performer Protection Account - 20401

24 For services and expenses related to labor
 25 standards program enforcement activities.

26 Personal service--regular (50100) 354,000
 27 Temporary service (50200) 10,000
 28 Holiday/overtime compensation (50300) 10,000
 29 Supplies and materials (57000) 2,000
 30 Travel (54000) 1,000
 31 Contractual services (51000) 78,000
 32 Equipment (56000) 2,000
 33 Fringe benefits (60000) 211,000
 34 Indirect costs (58800) 11,000
 35 -----
 36 Program account subtotal 679,000
 37 -----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 DOL-Fee and Penalty Account - 21923

41 For services and expenses related to labor
 42 standards program enforcement activities.

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1 Personal service--regular (50100) 7,098,000
 2 Temporary service (50200) 1,000
 3 Holiday/overtime compensation (50300) 1,000
 4 Supplies and materials (57000) 15,000
 5 Travel (54000) 10,000
 6 Contractual services (51000) 1,214,000
 7 Equipment (56000) 10,000
 8 Fringe benefits (60000) 3,992,000
 9 Indirect costs (58800) 191,000
 10 -----
 11 Program account subtotal 12,532,000
 12 -----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Public Work Enforcement Account - 21998

16 For services and expenses to implement chap-
 17 ter 511 of the laws of 1995 as amended by
 18 chapter 513 of the laws of 1997, chapter
 19 655 of the laws of 1999, chapter 376 of
 20 the laws of 2003 and chapter 407 of the
 21 laws of 2005.

22 Personal service--regular (50100) 2,228,000
 23 Temporary service (50200) 10,000
 24 Holiday/overtime compensation (50300) 10,000
 25 Supplies and materials (57000) 50,000
 26 Travel (54000) 40,000
 27 Contractual services (51000) 331,000
 28 Equipment (56000) 20,000
 29 Fringe benefits (60000) 1,264,000
 30 Indirect costs (58800) 61,000
 31 -----
 32 Program account subtotal 4,014,000
 33 -----

34 Special Revenue Funds - Other
 35 Training and Education Program on Occupational Safety
 36 and Health Fund
 37 OSHA-Training and Education Account - 21251

38 For services and expenses related to labor
 39 standards program enforcement activities.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2016-17 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a

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1 part of this appropriation as if fully
2 stated.

3	Personal service--regular (50100)	7,557,000
4	Temporary service (50200)	50,000
5	Holiday/overtime compensation (50300)	10,000
6	Supplies and materials (57000)	280,000
7	Travel (54000)	140,000
8	Contractual services (51000)	1,811,000
9	Equipment (56000)	145,000
10	Fringe benefits (60000)	4,283,000
11	Indirect costs (58800)	205,000
12		-----
13	Program account subtotal	14,481,000
14		-----

15 OCCUPATIONAL SAFETY AND HEALTH PROGRAM 36,089,000
16 -----

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 DOL-Fee and Penalty Account - 21923

20 For services and expenses related to occupa-
21 tional safety and health program enforce-
22 ment activities.

23	Personal service--regular (50100)	1,960,000
24	Temporary service (50200)	24,000
25	Holiday/overtime compensation (50300)	24,000
26	Supplies and materials (57000)	300,000
27	Travel (54000)	200,000
28	Contractual services (51000)	386,000
29	Equipment (56000)	77,000
30	Fringe benefits (60000)	1,129,000
31	Indirect costs (58800)	54,000
32		-----
33	Program account subtotal	4,154,000
34		-----

35 Special Revenue Funds - Other
36 Training and Education Program on Occupational Safety
37 and Health Fund
38 Occupational Safety and Health Inspection Account -
39 21252

40 For services and expenses related to occupa-
41 tional safety and health program enforce-
42 ment activities.

43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange

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1 and Transfer Authority as defined in the
 2 2016-17 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated.

8	Personal service--regular (50100)	9,780,000
9	Temporary service (50200)	10,000
10	Holiday/overtime compensation (50300)	16,000
11	Supplies and materials (57000)	254,000
12	Travel (54000)	380,000
13	Contractual services (51000)	2,414,000
14	Equipment (56000)	300,000
15	Fringe benefits (60000)	5,513,000
16	Indirect costs (58800)	263,000
17		-----
18	Program account subtotal	18,930,000
19		-----

20 Special Revenue Funds - Other
 21 Training and Education Program on Occupational Safety
 22 and Health Fund
 23 OSHA-Training and Education Account - 21251

24 For services and expenses related to occupa-
 25 tional safety and health program enforce-
 26 ment activities, services and expenses
 27 associated with reporting requirements
 28 included in the workers' compensation
 29 reform law of 2007 as well as activities
 30 previously funded from the department of
 31 labor general fund administration appro-
 32 priation.

33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2016-17 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated.

43	Personal service--regular (50100)	3,608,000
44	Temporary service (50200)	44,000
45	Holiday/overtime compensation (50300)	11,000
46	Supplies and materials (57000)	127,000
47	Travel (54000)	136,000
48	Contractual services (51000)	6,867,000

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1 Equipment (56000) 53,000
 2 Fringe benefits (60000) 2,060,000
 3 Indirect costs (58800) 99,000
 4 -----
 5 Program account subtotal 13,005,000
 6 -----

7 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 5,000,000
 8 -----

9 Enterprise Funds
 10 Unemployment Insurance Benefit Fund
 11 Interest Assessment Account - 50651

12 For payment of interest costs due on
 13 advances from the federal unemployment
 14 account under title XII of the social
 15 security act (42 U.S. code sections 1321-
 16 1324). Funds appropriated herein shall not
 17 be used in whole or in part for any
 18 purpose or in any manner which would
 19 permit substitution for, or reduction in,
 20 federal funds for unemployment insurance
 21 administration or would cause the United
 22 States government to withhold any part of
 23 an administrative grant which would other-
 24 wise be made.

25 Contractual services (51000) 5,000,000
 26 -----

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1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Unemployment Insurance Administration Fund
- 4 Unemployment Insurance Administration Account - 25901

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses of administering unemployment insurance
 7 programs, job service programs, workforce investment act programs,
 8 employability development programs, other miscellaneous programs,
 9 and a reserve for unanticipated funding, pursuant to federal grants
 10 and contracts. A portion of this appropriation may be used to
 11 provide information and advice regarding unemployment insurance
 12 benefit appeals and hearing assistance. A portion of this appropri-
 13 ation may be transferred to aid to localities.

14 Notwithstanding section 135 of the civil service law, the commissioner
 15 of the department of labor, subject to approval of the director of
 16 the budget, is hereby authorized to grant additional compensation to
 17 employees of the department of labor whose positions are funded in
 18 whole or in part by the disabled veterans' outreach program special-
 19 ists and/or local veterans' employment representative grant or
 20 grants based on merit as determined pursuant to the performance
 21 incentive program provided for in the grant consistent with the
 22 terms of the grant and applicable provisions of federal law. The
 23 payment of such extra compensation shall be in addition to and shall
 24 not be part of an employee's basic annual salary and shall not
 25 affect or impair any performance advancement payments, performance
 26 awards, longevity payments or other rights or benefits to which an
 27 employee may be entitled. Furthermore, any additional compensation
 28 payable pursuant to this subdivision shall not be included as
 29 compensation for retirement purposes. The amount appropriated herein
 30 shall also include any Reed act funds that may be made available to
 31 this state under section 903 of the social security act as amended
 32 and in accordance with federal regulations, to be used under the
 33 direction of the New York state department of labor subject to
 34 approval of the director of the budget to pay the administrative
 35 expenses of the employment security program, including the adminis-
 36 tration of the unemployment insurance law and the administration of
 37 state public employment offices.

38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority and the IT Interchange and Trans-
 40 fer Authority as defined in the 2015-16 state fiscal year state
 41 operations appropriation for the budget division program of the
 42 division of the budget, are deemed fully incorporated herein and a
 43 part of this appropriation as if fully stated.

44	Personal service <u>(50000)</u> ...	184,177,000	(re. \$106,233,000)
45	Nonpersonal service <u>(57050)</u> ...	80,707,000	(re. \$69,246,000)
46	Fringe benefits <u>(60090)</u> ...	98,682,000	(re. \$86,553,000)
47	Indirect costs <u>(58850)</u> ...	164,000	(re. \$164,000)

48 By chapter 50, section 1, of the laws of 2014:

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1 For services and expenses of administering unemployment insurance
 2 programs, job service programs, workforce investment act programs,
 3 employability development programs, other miscellaneous programs,
 4 and a reserve for unanticipated funding, pursuant to federal grants
 5 and contracts. A portion of this appropriation may be used to
 6 provide information and advice regarding unemployment insurance
 7 benefit appeals and hearing assistance. A portion of this appropri-
 8 ation may be transferred to aid to localities.

9 Notwithstanding section 135 of the civil service law, the commissioner
 10 of the department of labor, subject to approval of the director of
 11 the budget, is hereby authorized to grant additional compensation to
 12 employees of the department of labor whose positions are funded in
 13 whole or in part by the disabled veterans' outreach program special-
 14 ists and/or local veterans' employment representative grant or
 15 grants based on merit as determined pursuant to the performance
 16 incentive program provided for in the grant consistent with the
 17 terms of the grant and applicable provisions of federal law. The
 18 payment of such extra compensation shall be in addition to and shall
 19 not be part of an employee's basic annual salary and shall not
 20 affect or impair any performance advancement payments, performance
 21 awards, longevity payments or other rights or benefits to which an
 22 employee may be entitled. Furthermore, any additional compensation
 23 payable pursuant to this subdivision shall not be included as
 24 compensation for retirement purposes. The amount appropriated herein
 25 shall also include any Reed act funds that may be made available to
 26 this state under section 903 of the social security act as amended
 27 and in accordance with federal regulations, to be used under the
 28 direction of the New York state department of labor subject to
 29 approval of the director of the budget to pay the administrative
 30 expenses of the employment security program, including the adminis-
 31 tration of the unemployment insurance law and the administration of
 32 state public employment offices.

33	Personal service ...	210,308,000	.....	(re. \$70,171,000)
34	Nonpersonal service ...	79,928,000	.....	(re. \$27,975,000)
35	Fringe benefits ...	111,989,000	.....	(re. \$32,919,000)
36	Indirect costs ...	222,000	.....	(re. \$78,000)

37 By chapter 50, section 1, of the laws of 2013:

38 For services and expenses of administering unemployment insurance
 39 programs, job service programs, workforce investment act programs,
 40 employability development programs, other miscellaneous programs,
 41 and a reserve for unanticipated funding, pursuant to federal grants
 42 and contracts. A portion of this appropriation may be used to
 43 provide information and advice regarding unemployment insurance
 44 benefit appeals and hearing assistance. A portion of this appropri-
 45 ation may be transferred to aid to localities.

46 Notwithstanding section 135 of the civil service law, the commissioner
 47 of the department of labor, subject to approval of the director of
 48 the budget, is hereby authorized to grant additional compensation to
 49 employees of the department of labor whose positions are funded in
 50 whole or in part by the disabled veterans' outreach program special-
 51 ists and/or local veterans' employment representative grant or

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1 grants based on merit as determined pursuant to the performance
 2 incentive program provided for in the grant consistent with the
 3 terms of the grant and applicable provisions of federal law. The
 4 payment of such extra compensation shall be in addition to and shall
 5 not be part of an employee's basic annual salary and shall not
 6 affect or impair any performance advancement payments, performance
 7 awards, longevity payments or other rights or benefits to which an
 8 employee may be entitled. Furthermore, any additional compensation
 9 payable pursuant to this subdivision shall not be included as
 10 compensation for retirement purposes. The amount appropriated herein
 11 shall also include any Reed act funds that may be made available to
 12 this state under section 903 of the social security act as amended
 13 and in accordance with federal regulations, to be used under the
 14 direction of the New York state department of labor subject to
 15 approval of the director of the budget to pay the administrative
 16 expenses of the employment security program, including the adminis-
 17 tration of the unemployment insurance law and the administration of
 18 state public employment offices.

19	Personal service ...	205,713,000	.....	(re. \$30,857,000)
20	Nonpersonal service ...	77,630,000	.....	(re. \$11,645,000)
21	Fringe benefits ...	120,856,000	.....	(re. \$18,129,000)
22	Indirect costs ...	242,000	.....	(re. \$37,000)

23 By chapter 50, section 1, of the laws of 2012:
 24 For services and expenses of administering unemployment insurance
 25 programs, job service programs, workforce investment act programs,
 26 employability development programs, other miscellaneous programs,
 27 and a reserve for unanticipated funding, pursuant to federal grants
 28 and contracts. A portion of this appropriation may be used to
 29 provide information and advice regarding unemployment insurance
 30 benefit appeals and hearing assistance. A portion of this appropri-
 31 ation may be transferred to aid to localities.

32 Notwithstanding section 135 of the civil service law, the commissioner
 33 of the department of labor, subject to approval of the director of
 34 the budget, is hereby authorized to grant additional compensation to
 35 employees of the department of labor whose positions are funded in
 36 whole or in part by the disabled veterans' outreach program special-
 37 ists and/or local veterans' employment representative grant or
 38 grants based on merit as determined pursuant to the performance
 39 incentive program provided for in the grant consistent with the
 40 terms of the grant and applicable provisions of federal law. The
 41 payment of such extra compensation shall be in addition to and shall
 42 not be part of an employee's basic annual salary and shall not
 43 affect or impair any performance advancement payments, performance
 44 awards, longevity payments or other rights or benefits to which an
 45 employee may be entitled. Furthermore, any additional compensation
 46 payable pursuant to this subdivision shall not be included as
 47 compensation for retirement purposes. The amount appropriated herein
 48 shall also include any Reed act funds that may be made available to
 49 this state under section 903 of the social security act as amended
 50 and in accordance with federal regulations, to be used under the
 51 direction of the New York state department of labor subject to

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1 approval of the director of the budget to pay the administrative
2 expenses of the employment security program, including the adminis-
3 tration of the unemployment insurance law and the administration of
4 state public employment offices.

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, the IT Interchange and Transfer
7 Authority, and the Call Center Interchange and Transfer Authority as
8 defined in the 2012-13 state fiscal year state operations appropri-
9 ation for the budget division program of the division of the budget,
10 are deemed fully incorporated herein and a part of this appropri-
11 ation as if fully stated.

12	Personal service ...	209,867,000	.....	(re. \$10,494,000)
13	Nonpersonal service ...	63,253,500	.....	(re. \$3,163,000)
14	Fringe benefits ...	106,130,000	.....	(re. \$5,307,000)
15	Indirect costs ...	516,500	.....	(re. \$26,000)

16 By chapter 50, section 1, of the laws of 2011:

17 For services and expenses of administering unemployment insurance
18 programs, job service programs, workforce investment act programs,
19 employability development programs, other miscellaneous programs,
20 and a reserve for unanticipated funding, pursuant to federal grants
21 and contracts. A portion of this appropriation may be used to
22 provide information and advice regarding unemployment insurance
23 benefit appeals and hearing assistance. A portion of this appropri-
24 ation may be transferred to aid to localities.

25 Notwithstanding section 135 of the civil service law, the commissioner
26 of the department of labor, subject to approval of the director of
27 the budget, is hereby authorized to grant additional compensation to
28 employees of the department of labor whose positions are funded in
29 whole or in part by the disabled veterans' outreach program special-
30 ists and/or local veterans' employment representative grant or
31 grants based on merit as determined pursuant to the performance
32 incentive program provided for in the grant consistent with the
33 terms of the grant and applicable provisions of federal law. The
34 payment of such extra compensation shall be in addition to and shall
35 not be part of an employee's basic annual salary and shall not
36 affect or impair any performance advancement payments, performance
37 awards, longevity payments or other rights or benefits to which an
38 employee may be entitled. Furthermore, any additional compensation
39 payable pursuant to this subdivision shall not be included as
40 compensation for retirement purposes. The amount appropriated herein
41 shall also include any moneys credited to the reemployment service
42 fund, created pursuant to chapter 589 of the laws of 1998, as costs
43 are incurred for allowable services pursuant to chapter 589 of the
44 laws of 1998, up to \$16,000,000 credited to the unemployment insur-
45 ance control fund, created pursuant to chapter 5 of the laws of
46 2000, as costs are incurred for allowable services pursuant to chap-
47 ter 5 of the laws of 2000, any funds credited to the career resource
48 network account, as costs are incurred, any funds credited to the
49 unemployment insurance renovation sub fund as costs are incurred,
50 and any Reed act funds that may be made available to this state
51 under section 903 of the social security act as amended and in

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1 accordance with federal regulations, to be used under the direction
 2 of the New York state department of labor subject to approval of the
 3 director of the budget to pay the administrative expenses of the
 4 employment security program, including the administration of the
 5 unemployment insurance law and the administration of state public
 6 employment offices. Notwithstanding section 581-b of the labor law,
 7 or any other provision of law to the contrary, when annual contribu-
 8 tions paid into the reemployment services fund by all eligible
 9 employers exceed \$35,000,000, any further contributions for the
 10 remainder of such year may be used for services and expenses of the
 11 unemployment insurance systems modernization project.

12	Personal service ...	232,000,000	.....	(re. \$4,640,000)
13	Nonpersonal service ...	156,857,000	.....	(re. \$3,138,000)
14	Fringe benefits ...	100,386,000	.....	(re. \$2,008,000)
15	Indirect costs ...	1,000,000	.....	(re. \$20,000)

16 Special Revenue Funds - Federal
 17 Unemployment Insurance Administration Fund
 18 Unemployment Insurance Control Fund Account - 25903

19 By chapter 50, section 1, of the laws of 2015:
 20 For services and expenses of administering the unemployment insurance
 21 control fund program. The amount appropriated herein shall include
 22 up to \$16,000,000 credited to the unemployment insurance control
 23 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 24 are incurred for allowable services pursuant to chapter 5 of the
 25 laws of 2000.

26	Personal service (<u>50000</u>) ...	2,456,000	.....	(re. \$514,000)
27	Nonpersonal service (<u>57050</u>) ...	414,000	.....	(re. \$274,000)
28	Fringe benefits (<u>60090</u>) ...	1,316,000	.....	(re. \$683,000)
29	Indirect costs (<u>58850</u>) ...	35,000	.....	(re. \$35,000)

30 By chapter 50, section 1, of the laws of 2014:
 31 For services and expenses of administering the unemployment insurance
 32 control fund program. The amount appropriated herein shall include
 33 up to \$16,000,000 credited to the unemployment insurance control
 34 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 35 are incurred for allowable services pursuant to chapter 5 of the
 36 laws of 2000.

37	Personal service ...	3,949,000	.....	(re. \$1,135,000)
38	Nonpersonal service ...	499,000	.....	(re. \$2,000)
39	Fringe benefits ...	2,103,000	.....	(re. \$662,000)
40	Indirect costs ...	66,000	.....	(re. \$27,000)

41 The appropriation made by chapter 50, section 1, of the laws of 2013, to
 42 the unemployment insurance administration account, is hereby trans-
 43 ferred and reappropriated to the unemployment insurance control fund
 44 account:
 45 For services and expenses of administering the Unemployment Insurance
 46 Control Fund program. The amount appropriated herein shall include
 47 up to \$16,000,000 credited to the unemployment insurance control
 48 fund, created pursuant to chapter 5 of the laws of 2000, as costs

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1 are incurred for allowable services pursuant to chapter 5 of the
 2 laws of 2000.
 3 Personal service ... 4,183,000 (re. \$210,000)
 4 Nonpersonal service ... 487,000 (re. \$25,000)
 5 Fringe benefits ... 2,458,000 (re. \$123,000)
 6 Indirect costs ... 73,000 (re. \$4,000)

7 The appropriation made by chapter 50, section 1, of the laws of 2012, to
 8 the unemployment insurance administration account, is hereby trans-
 9 ferred and reappropriated to the unemployment insurance control fund
 10 account:

11 For services and expenses of administering the Unemployment Insurance
 12 Control Fund program. The amount appropriated herein shall include
 13 up to \$16,000,000 credited to the unemployment insurance control
 14 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 15 are incurred for allowable services pursuant to chapter 5 of the
 16 laws of 2000.

17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority, the IT Interchange and Transfer
 19 Authority, and the Call Center Interchange and Transfer Authority as
 20 defined in the 2012-13 state fiscal year state operations appropri-
 21 ation for the budget division program of the division of the budget,
 22 are deemed fully incorporated herein and a part of this appropri-
 23 ation as if fully stated.

24 Personal service ... 4,803,000 (re. \$241,000)
 25 Nonpersonal service ... 359,000 (re. \$18,000)
 26 Fringe benefits ... 2,429,000 (re. \$122,000)
 27 Indirect costs ... 82,600 (re. \$5,000)

28 Special Revenue Funds - Federal
 29 Unemployment Insurance Administration Fund
 30 Unemployment Insurance Reemployment Services Account - 25902

31 By chapter 50, section 1, of the laws of 2015:
 32 For services and expenses of administering the reemployment services
 33 program. A portion of this appropriation may be transferred to aid
 34 to localities. The amount appropriated herein shall include any
 35 moneys credited to the reemployment service fund, created pursuant
 36 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 37 able services pursuant to chapter 589 of the laws of 1998. Notwith-
 38 standing section 581-b of the labor law, or any other provision of
 39 law to the contrary, when annual contributions paid into the reem-
 40 ployment services fund by all eligible employers exceed \$35,000,000,
 41 excess contributions may be used for services and expenses of the
 42 unemployment insurance systems modernization project and services
 43 and expenses of administering the unemployment insurance program.

44 Personal service (50000) ... 26,570,000 (re. \$21,559,000)
 45 Nonpersonal service (57050) ... 54,167,000 (re. \$53,466,000)
 46 Fringe benefits (60090) ... 14,236,000 (re. \$11,376,000)
 47 Indirect costs (58850) ... 377,000 (re. \$368,000)

48 By chapter 50, section 1, of the laws of 2014:

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1 For services and expenses of administering the reemployment services
 2 program. A portion of this appropriation may be transferred to aid
 3 to localities. The amount appropriated herein shall include any
 4 moneys credited to the reemployment service fund, created pursuant
 5 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 6 able services pursuant to chapter 589 of the laws of 1998. Notwith-
 7 standing section 581-b of the labor law, or any other provision of
 8 law to the contrary, when annual contributions paid into the reem-
 9 ployment services fund by all eligible employers exceed \$35,000,000,
 10 any further contributions for the remainder of such year may be used
 11 for services and expenses of the unemployment insurance systems
 12 modernization project.

13	Personal service ...	25,102,000	.....	(re. \$765,000)
14	Nonpersonal service ...	24,788,000	.....	(re. \$11,155,000)
15	Fringe benefits ...	13,367,000	.....	(re. \$2,356,000)
16	Indirect costs ...	419,000	.....	(re. \$151,000)

17 The appropriation made by chapter 50, section 1, of the laws of 2013, to
 18 the unemployment insurance administration account, is hereby trans-
 19 ferred and reappropriated to the unemployment insurance reemployment
 20 services account:

21 For services and expenses of administering the Reemployment Services
 22 program. A portion of this appropriation may be transferred to aid
 23 to localities. The amount appropriated herein shall include any
 24 moneys credited to the reemployment service fund, created pursuant
 25 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 26 able services pursuant to chapter 589 of the laws of 1998. Notwith-
 27 standing section 581-b of the labor law, or any other provision of
 28 law to the contrary, when annual contributions paid into the reem-
 29 ployment services fund by all eligible employers exceed \$35,000,000,
 30 any further contributions for the remainder of such year may be used
 31 for services and expenses of the unemployment insurance systems
 32 modernization project.

33	Personal service ...	21,247,000	.....	(re. \$1,000)
34	Nonpersonal service ...	26,198,000	.....	(re. \$1,310,000)
35	Fringe benefits ...	12,483,000	.....	(re. \$625,000)
36	Indirect costs ...	368,000	.....	(re. \$19,000)

37 The appropriation made by chapter 50, section 1, of the laws of 2012, to
 38 the unemployment insurance administration account, is hereby trans-
 39 ferred and reappropriated to the unemployment insurance reemployment
 40 services account:

41 For services and expenses of administering the Reemployment Services
 42 program. A portion of this appropriation may be transferred to aid
 43 to localities. The amount appropriated herein shall include any
 44 moneys credited to the reemployment service fund, created pursuant
 45 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 46 able services pursuant to chapter 589 of the laws of 1998. Notwith-
 47 standing section 581-b of the labor law, or any other provision of
 48 law to the contrary, when annual contributions paid into the reem-
 49 ployment services fund by all eligible employers exceed \$35,000,000,
 50 any further contributions for the remainder of such year may be used

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1 for services and expenses of the unemployment insurance systems
2 modernization project.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, the IT Interchange and Transfer
5 Authority, and the Call Center Interchange and Transfer Authority as
6 defined in the 2012-13 state fiscal year state operations appropri-
7 ation for the budget division program of the division of the budget,
8 are deemed fully incorporated herein and a part of this appropri-
9 ation as if fully stated.

10 Personal service ... 22,029,000 (re. \$1,102,000)
11 Nonpersonal service ... 25,219,500 (re. \$1,261,000)
12 Fringe benefits ... 11,140,000 (re. \$144,000)
13 Indirect costs ... 378,900 (re. \$4,000)

14 Special Revenue Funds - Federal
15 Unemployment Insurance Administration Fund
16 Unemployment Insurance Renovation Fund Account - 25904

17 By chapter 50, section 1, of the laws of 2015:
18 For services and expenses of the unemployment insurance renovation
19 fund. The amount appropriated herein shall include any funds credit-
20 ed to the unemployment insurance renovation sub fund as costs are
21 incurred.
22 Nonpersonal service (57050) ... 650,000 (re. \$650,000)

23 By chapter 50, section 1, of the laws of 2014:
24 For services and expenses of the unemployment insurance renovation
25 fund. The amount appropriated herein shall include any funds credit-
26 ed to the unemployment insurance renovation sub fund as costs are
27 incurred.
28 Nonpersonal service ... 650,000 (re. \$65,000)

29 The appropriation made by chapter 50, section 1, of the laws of 2013, to
30 the unemployment insurance administration account, is hereby trans-
31 ferred and reappropriated to the unemployment insurance renovation
32 fund account:
33 For services and expenses of the unemployment Insurance renovation
34 fund. The amount appropriated herein shall include any funds credit-
35 ed to the unemployment insurance renovation sub fund as costs are
36 incurred.
37 Nonpersonal service ... 4,000,000 (re. \$40,000)

38 The appropriation made by chapter 50, section 1, of the laws of 2012, to
39 the unemployment insurance administration account, is hereby trans-
40 ferred and reappropriated to the unemployment insurance renovation
41 fund account:
42 For services and expenses of the unemployment Insurance renovation
43 fund. The amount appropriated herein shall include any funds credit-
44 ed to the unemployment insurance renovation sub fund as costs are
45 incurred.
46 Notwithstanding any other provision of law to the contrary, the OGS
47 Interchange and Transfer Authority, the IT Interchange and Transfer

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1 Authority, and the Call Center Interchange and Transfer Authority as
2 defined in the 2012-13 state fiscal year state operations appropri-
3 ation for the budget division program of the division of the budget,
4 are deemed fully incorporated herein and a part of this appropri-
5 ation as if fully stated.

6 Nonpersonal service ... 12,000,000 (re. \$120,000)

- 7 Internal Service Funds
- 8 Agencies Internal Service Account
- 9 Labor Contact Center Account - 55071

10 By chapter 50, section 1, of the laws of 2015:

11 For payments related to the planning, development and establishment of
12 a new statewide contact center within the department of tax and
13 finance, the office of children and family services and the depart-
14 ment of labor on behalf of customer state agencies.

15 Notwithstanding any other provision of law to the contrary, for the
16 purpose of planning, developing and/or implementing the consol-
17 idation of administration, business services, procurement, informa-
18 tion technology and/or other functions shared among agencies to
19 improve the efficiency and effectiveness of government operations,
20 the amounts appropriated herein may be (i) interchanged without
21 limit, (ii) transferred between any other state operations appropri-
22 ations within this agency or to any other state operations appropri-
23 ations of any state department, agency or public authority, and/or
24 (iii) suballocated to any state department, agency or public author-
25 ity with the approval of the director of the budget who shall file
26 such approval with the department of audit and control and copies
27 thereof with the chairman of the senate finance committee and the
28 chairman of the assembly ways and means committee.

- 29 Personal service--regular (50100) ... 2,201,000 (re. \$1,669,000)
- 30 Supplies and materials (57000) ... 161,000 (re. \$159,000)
- 31 Travel (54000) ... 7,000 (re. \$6,000)
- 32 Contractual services (51000) ... 664,000 (re. \$643,000)
- 33 Equipment (56000) ... 19,000 (re. \$18,000)
- 34 Fringe benefits (60000) ... 1,230,000 (re. \$1,119,000)
- 35 Indirect costs (58800) ... 56,000 (re. \$51,000)

36 EMPLOYMENT AND TRAINING PROGRAM

- 37 Special Revenue Funds - Federal
- 38 Federal Emergency Employment Act Fund
- 39 Federal Workforce Investment Act Account - 26001

40 By chapter 50, section 1, of the laws of 2015:

41 For the administration and operation of employment and training
42 programs as funded by grants under the workforce investment act,
43 public law 105-220, and the workforce innovation and opportunity
44 act, public law 113-128, including grants to other governmental
45 units, community-based organizations, non-profit and for profit
46 organizations, suballocations to state departments and agencies and

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1 a portion may be transferred to aid to localities, according to the
2 following:

3 For services and expenses of statewide activities, including but not
4 limited to state administration and technical assistance to local
5 workforce investment areas, pursuant to an expenditure plan approved
6 by the director of the budget. Of the moneys appropriated herein for
7 statewide activities, the state workforce investment board shall
8 assist the governor in developing programs and identifying activ-
9 ities to be funded through the statewide reserve pursuant to section
10 134 of the federal workforce investment act, PL 105-220, and section
11 134 of the workforce innovation and opportunity act, public law
12 113-128, and the commissioner of labor shall periodically report to
13 the state workforce investment board on such programs and activities
14 which shall be developed giving consideration to the strategic
15 training alliance program and other existing programs.

16 Statewide employment and training activities may include one-to-one
17 business advisement and training for qualified enrollees of the
18 self-employment assistance program which may be operated by the
19 state's small business development centers or the entrepreneurial
20 assistance program.

21 Personal service (50000) ... 5,887,000 (re. \$4,820,000)
22 Nonpersonal service (57050) ... 11,400,000 (re. \$11,334,000)
23 Fringe benefits (60090) ... 3,154,000 (re. \$3,154,000)
24 Indirect costs (58850) ... 197,000 (re. \$197,000)

25 For services and expenses of adult, youth and dislocated worker
26 employment and training local workforce investment area programs and
27 statewide rapid response activities.

28 Personal service (50000) ... 7,962,000 (re. \$7,392,000)
29 Nonpersonal service (57050) ... 7,945,000 (re. \$7,945,000)
30 Fringe benefits (60090) ... 4,266,000 (re. \$4,266,000)

31 For services and expenses of miscellaneous workforce investment act,
32 public law 105-220, and workforce innovation and opportunity act,
33 public law 113-128, national reserve grants and other federal
34 employment and training grants and federally administered programs.

35 Personal service (50000) ... 3,000,000 (re. \$2,992,000)
36 Nonpersonal service (57050) ... 15,350,000 (re. \$15,350,000)
37 Fringe benefits (60090) ... 1,607,000 (re. \$1,607,000)
38 Indirect costs (58850) ... 43,000 (re. \$43,000)

39 By chapter 50, section 1, of the laws of 2014:

40 For the administration and operation of employment and training
41 programs as funded by grants under the workforce investment act,
42 public law 105-220, including grants to other governmental units,
43 community-based organizations, non-profit and for profit organiza-
44 tions, suballocations to state departments and agencies and a
45 portion may be transferred to aid to localities, according to the
46 following:

47 For services and expenses of statewide activities, including but not
48 limited to state administration and technical assistance to local
49 workforce investment areas, pursuant to an expenditure plan approved
50 by the director of the budget. Of the moneys appropriated herein for
51 statewide activities, the state workforce investment board shall

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1 assist the governor in developing programs and identifying activ-
 2 ities to be funded through the statewide reserve pursuant to section
 3 134 of the federal workforce investment act, PL 105-220, and the
 4 commissioner of labor shall periodically report to the state work-
 5 force investment board on such programs and activities which shall
 6 be developed giving consideration to the strategic training alliance
 7 program and other existing programs.

8 Statewide employment and training activities may include one-to-one
 9 business advisement and training for qualified enrollees of the
 10 self-employment assistance program which may be operated by the
 11 state's small business development centers or the entrepreneurial
 12 assistance program.

13 Personal service ... 4,984,000 (re. \$535,000)
 14 Nonpersonal service ... 13,486,000 (re. \$10,789,000)
 15 Fringe benefits ... 2,654,000 (re. \$462,000)
 16 Indirect costs ... 207,000 (re. \$75,000)
 17 For services and expenses of adult, youth and dislocated worker
 18 employment and training local workforce investment area programs and
 19 statewide rapid response activities.

20 Personal service ... 7,425,000 (re. \$4,459,000)
 21 Nonpersonal service ... 8,986,000 (re. \$7,189,000)
 22 Fringe benefits ... 3,954,000 (re. \$3,163,000)
 23 For services and expenses of miscellaneous workforce investment act,
 24 public law 105-220 national reserve grants and other federal employ-
 25 ment and training grants and federally administered programs.

26 Personal service ... 3,000,000 (re. \$2,400,000)
 27 Nonpersonal service ... 15,352,000 (re. \$12,282,000)
 28 Fringe benefits ... 1,598,000 (re. \$1,278,000)
 29 Indirect costs ... 50,000 (re. \$40,000)

30 By chapter 50, section 1, of the laws of 2013:

31 For the administration and operation of employment and training
 32 programs as funded by grants under the workforce investment act,
 33 public law 105-220, including grants to other governmental units,
 34 community-based organizations, non-profit and for profit organiza-
 35 tions, suballocations to state departments and agencies and a
 36 portion may be transferred to aid to localities, according to the
 37 following:

38 For services and expenses of statewide activities, including but not
 39 limited to state administration and technical assistance to local
 40 workforce investment areas, pursuant to an expenditure plan approved
 41 by the director of the budget. Of the moneys appropriated herein for
 42 statewide activities, the state workforce investment board shall
 43 assist the governor in developing programs and identifying activ-
 44 ities to be funded through the statewide reserve pursuant to section
 45 134 of the federal workforce investment act, PL 105-220, and the
 46 commissioner of labor shall periodically report to the state work-
 47 force investment board on such programs and activities which shall
 48 be developed giving consideration to the strategic training alliance
 49 program and other existing programs.

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1 Statewide employment and training activities may include one-to-one
2 business advisement and training for qualified enrollees of the
3 self-employment assistance program which may be operated by the
4 state's small business development centers or the entrepreneurial
5 assistance program.

6 Personal service ... 6,565,000 (re. \$1,252,000)
7 Nonpersonal service ... 9,193,000 (re. \$96,000)
8 Fringe benefits ... 3,857,000 (re. \$1,470,000)
9 Indirect costs ... 227,000 (re. \$62,000)

10 For services and expenses of adult, youth and dislocated worker
11 employment and training local workforce investment area programs and
12 statewide rapid response activities.

13 Personal service ... 6,508,000 (re. \$1,421,000)
14 Nonpersonal service ... 8,807,000 (re. \$5,359,000)
15 Fringe benefits ... 3,824,000 (re. \$539,000)

16 For services and expenses of miscellaneous workforce investment act,
17 public law 105-220 national reserve grants and other federal employ-
18 ment and training grants and federally administered programs.

19 Personal service ... 2,000,000 (re. \$647,000)
20 Nonpersonal service ... 16,791,000 (re. \$1,415,000)
21 Fringe benefits ... 1,175,000 (re. \$384,000)
22 Indirect costs ... 35,000 (re. \$11,000)

23 By chapter 50, section 1, of the laws of 2012:

24 For the administration and operation of employment and training
25 programs as funded by grants under the workforce investment act,
26 public law 105-220, including grants to other governmental units,
27 community-based organizations, non-profit and for profit organiza-
28 tions, suballocations to state departments and agencies and a
29 portion may be transferred to aid to localities, according to the
30 following:

31 For services and expenses of statewide activities, including but not
32 limited to state administration and technical assistance to local
33 workforce investment areas, pursuant to an expenditure plan approved
34 by the director of the budget. Of the moneys appropriated herein for
35 statewide activities, the state workforce investment board shall
36 assist the governor in developing programs and identifying activ-
37 ities to be funded through the statewide reserve pursuant to section
38 134 of the federal workforce investment act, PL 105-220, and the
39 commissioner of labor shall periodically report to the state work-
40 force investment board on such programs and activities which shall
41 be developed giving consideration to the strategic training alliance
42 program and other existing programs.

43 Statewide employment and training activities may include one-to-one
44 business advisement and training for qualified enrollees of the
45 self-employment assistance program which may be operated by the
46 state's small business development centers or the entrepreneurial
47 assistance program.

48 Notwithstanding any other provision of law to the contrary, the OGS
49 Interchange and Transfer Authority, the IT Interchange and Transfer
50 Authority, and the Call Center Interchange and Transfer Authority as
51 defined in the 2012-13 state fiscal year state operations appropri-

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1 ation for the budget division program of the division of the budget,
2 are deemed fully incorporated herein and a part of this appropri-
3 ation as if fully stated.

4 Personal service ... 4,119,000 (re. \$10,000)
5 Nonpersonal service ... 2,629,000 (re. \$10,000)
6 Fringe benefits ... 2,083,000 (re. \$10,000)
7 Indirect costs ... 179,000 (re. \$10,000)
8 For services and expenses of adult, youth and dislocated worker
9 employment and training local workforce investment area programs and
10 statewide rapid response activities.

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority, the IT Interchange and Transfer
13 Authority, and the Call Center Interchange and Transfer Authority as
14 defined in the 2012-13 state fiscal year state operations appropri-
15 ation for the budget division program of the division of the budget,
16 are deemed fully incorporated herein and a part of this appropri-
17 ation as if fully stated.

18 Personal service ... 6,242,000 (re. \$10,000)
19 Nonpersonal service ... 6,645,000 (re. \$1,961,000)
20 Fringe benefits ... 3,157,000 (re. \$460,000)
21 For services and expenses of miscellaneous workforce investment act,
22 public law 105-220 national reserve grants and other federal employ-
23 ment and training grants and federally administered programs.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority, and the Call Center Interchange and Transfer Authority as
27 defined in the 2012-13 state fiscal year state operations appropri-
28 ation for the budget division program of the division of the budget,
29 are deemed fully incorporated herein and a part of this appropri-
30 ation as if fully stated.

31 Personal service ... 2,000,000 (re. \$10,000)
32 Nonpersonal service ... 16,955,000 (re. \$770,000)
33 Fringe benefits ... 1,012,000 (re. \$10,000)
34 Indirect costs ... 35,000 (re. \$10,000)

35 By chapter 50, section 1, of the laws of 2011:
36 For services and expenses of miscellaneous workforce investment act,
37 public law 105-220 national reserve grants and other federal employ-
38 ment and training grants and federally administered programs.
39 Nonpersonal service ... 18,374,000 (re. \$10,000)

40 Special Revenue Funds - Other
41 Unemployment Insurance Interest and Penalty Fund
42 Unemployment Insurance Interest and Penalty Account - 23601

43 By chapter 50, section 1, of the laws of 2015:
44 For services and expenses of the department of labor employment and
45 training programs.
46 Personal service--regular (50100) ... 2,440,000 (re. \$1,374,000)
47 Supplies and materials (57000) ... 143,000 (re. \$130,000)
48 Travel (54000) ... 25,000 (re. \$24,000)
49 Contractual services (51000) ... 439,000 (re. \$356,000)

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1 Equipment (56000) ... 53,000 (re. \$41,000)
 2 Fringe benefits (60000) ... 1,364,000 (re. \$1,178,000)
 3 Indirect costs (58800) ... 62,000 (re. \$54,000)

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 5 section 1, of the laws of 2014:

6 For services and expenses of the department of labor employment and
 7 training programs, including youth employment readiness training
 8 expenses and related stipends and up to \$300,000 of funds appropri-
 9 ated herein for expenses related to the next generation NY job link-
 10 age program where such training advances participation in the NY
 11 youth works program.

12 Contractual services ... 8,260,000 (re. \$300,000)

13 LABOR STANDARDS PROGRAM

14 Special Revenue Funds - Other
 15 Child Performer Protection Fund
 16 DOL-Child Performer Protection Account - 20401

17 By chapter 50, section 1, of the laws of 2015:

18 For services and expenses related to labor standards program enforce-
 19 ment activities.

20 Personal service--regular (50100) ... 390,000 (re. \$281,000)
 21 Supplies and materials (57000) ... 13,000 (re. \$12,000)
 22 Travel (54000) ... 3,000 (re. \$3,000)
 23 Contractual services (51000) ... 43,000 (re. \$43,000)
 24 Equipment (56000) ... 2,000 (re. \$2,000)
 25 Fringe benefits (60000) ... 218,000 (re. \$197,000)
 26 Indirect costs (58800) ... 10,000 (re. \$9,000)

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Public Work Enforcement Account - 21998

30 By chapter 50, section 1, of the laws of 2015:

31 For services and expenses to implement chapter 511 of the laws of 1995
 32 as amended by chapter 513 of the laws of 1997, chapter 655 of the
 33 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
 34 laws of 2005.

35 Personal service--regular (50100) ... 2,150,000 (re. \$1,014,000)
 36 Supplies and materials (57000) ... 70,000 (re. \$47,000)
 37 Travel (54000) ... 40,000 (re. \$26,000)
 38 Contractual services (51000) ... 467,000 (re. \$425,000)
 39 Equipment (56000) ... 30,000 (re. \$25,000)
 40 Fringe benefits (60000) ... 1,202,000 (re. \$967,000)
 41 Indirect costs (58800) ... 55,000 (re. \$44,000)

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 DOL-Fee and Penalty Account - 21923

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2015:
 2 For services and expenses related to labor standards program enforce-
 3 ment activities.
 4 Personal service--regular (50100) ... 7,100,000 (re. \$2,035,000)
 5 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 6 Travel (54000) ... 10,000 (re. \$10,000)
 7 Contractual services (51000) ... 1,199,000 (re. \$693,000)
 8 Equipment (56000) ... 10,000 (re. \$10,000)
 9 Fringe benefits (60000) ... 3,968,000 (re. \$3,968,000)
 10 Indirect costs (58800) ... 180,000 (re. \$180,000)

11 Special Revenue Funds - Other
 12 Training and Education Program on Occupational Safety and Health Fund
 13 OSHA-Training and Education Account - 21251

14 By chapter 50, section 1, of the laws of 2015:
 15 For services and expenses related to labor standards program enforce-
 16 ment activities.
 17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority and the IT Interchange and Trans-
 19 fer Authority as defined in the 2015-16 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated.

23 Personal service--regular (50100) ... 7,586,000 (re. \$4,658,000)
 24 Temporary service (50200) ... 40,000 (re. \$28,000)
 25 Holiday/overtime compensation (50300) ... 2,000 (re. \$1,000)
 26 Supplies and materials (57000) ... 340,000 (re. \$255,000)
 27 Travel (54000) ... 95,000 (re. \$53,000)
 28 Contractual services (51000) ... 1,797,000 (re. \$1,265,000)
 29 Equipment (56000) ... 165,000 (re. \$153,000)
 30 Fringe benefits (60000) ... 4,263,000 (re. \$2,607,000)
 31 Indirect costs (58800) ... 193,000 (re. \$118,000)

32 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

33 Special Revenue Funds -Other
 34 Miscellaneous Special Revenue Fund
 35 DOL-Fee and Penalty Account - 21923

36 By chapter 50, section 1, of the laws of 2015:
 37 For services and expenses related to occupational safety and health
 38 program enforcement activities.
 39 Personal service--regular (50100) ... 1,960,000 (re. \$1,960,000)
 40 Temporary service (50200) ... 24,000 (re. \$24,000)
 41 Holiday/overtime compensation (50300) ... 24,000 (re. \$24,000)
 42 Supplies and materials (57000) ... 350,000 (re. \$350,000)
 43 Travel (54000) ... 250,000 (re. \$97,000)
 44 Contractual services (51000) ... 322,000 (re. \$322,000)
 45 Equipment (56000) ... 50,000 (re. \$50,000)
 46 Fringe benefits (60000) ... 1,123,000 (re. \$1,123,000)
 47 Indirect costs (58800) ... 51,000 (re. \$51,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Special Revenue Funds - Other
 2 Training and Education Program on Occupational Safety and Health Fund
 3 Occupational Safety and Health Inspection Account - 21252

4 By chapter 50, section 1, of the laws of 2015:
 5 For services and expenses related to occupational safety and health
 6 program enforcement activities.

7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority and the IT Interchange and Trans-
 9 fer Authority as defined in the 2015-16 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated.

13	Personal service--regular (<u>50100</u>)	... 9,800,000	..... (re. \$4,079,000)
14	Holiday/overtime compensation (<u>50300</u>)	... 6,000	..... (re. \$6,000)
15	Supplies and materials (<u>57000</u>)	... 270,000	..... (re. \$218,000)
16	Travel (<u>54000</u>)	... 350,000	..... (re. \$212,000)
17	Contractual services (<u>51000</u>)	... 2,460,000	..... (re. \$1,764,000)
18	Equipment (<u>56000</u>)	... 315,000	..... (re. \$282,000)
19	Fringe benefits (<u>60000</u>)	... 5,480,000	..... (re. \$4,251,000)
20	Indirect costs (<u>58800</u>)	... 249,000	..... (re. \$193,000)

21 Special Revenue Funds - Other
 22 Training and Education Program on Occupational Safety and Health Fund
 23 OSHA-Training and Education Account - 21251

24 By chapter 50, section 1, of the laws of 2015:
 25 For services and expenses related to occupational safety and health
 26 program enforcement activities, services and expenses associated
 27 with reporting requirements included in the workers' compensation
 28 reform law of 2007 as well as activities previously funded from the
 29 department of labor general fund administration appropriation.

30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority and the IT Interchange and Trans-
 32 fer Authority as defined in the 2015-16 state fiscal year state
 33 operations appropriation for the budget division program of the
 34 division of the budget, are deemed fully incorporated herein and a
 35 part of this appropriation as if fully stated.

36	Personal service--regular (<u>50100</u>)	... 3,628,000	..... (re. \$2,124,000)
37	Temporary service (<u>50200</u>)	... 34,000	..... (re. \$34,000)
38	Holiday/overtime compensation (<u>50300</u>)	... 1,000	..... (re. \$1,000)
39	Supplies and materials (<u>57000</u>)	... 156,000	..... (re. \$142,000)
40	Travel (<u>54000</u>)	... 103,000	..... (re. \$65,000)
41	Contractual services (<u>51000</u>)	... 6,878,000	..... (re. \$6,305,000)
42	Equipment (<u>56000</u>)	... 65,000	..... (re. \$65,000)
43	Fringe benefits (<u>60000</u>)	... 2,047,000	..... (re. \$1,730,000)
44	Indirect costs (<u>58800</u>)	... 93,000	..... (re. \$79,000)

45 By chapter 50, section 1, of the laws of 2014:
 46 For services and expenses related to occupational safety and health
 47 program enforcement activities, services and expenses associated
 48 with reporting requirements included in the workers' compensation

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 reform law of 2007 as well as activities previously funded from the
 2 department of labor general fund administration appropriation.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority and the IT Interchange and Trans-
 5 fer Authority as defined in the 2014-15 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated.
 9 Contractual services ... 6,712,000 (re. \$1,594,000)

10 By chapter 50, section 1, of the laws of 2013:
 11 For services and expenses related to occupational safety and health
 12 program enforcement activities, services and expenses associated
 13 with reporting requirements included in the workers' compensation
 14 reform law of 2007 as well as activities previously funded from the
 15 department of labor general fund administration appropriation.
 16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority and the IT Interchange and Trans-
 18 fer Authority as defined in the 2013-14 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated.
 22 Contractual services ... 6,943,000 (re. \$1,213,000)

DEPARTMENT OF LAW

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	102,823,000	0
4 Special Revenue Funds - Federal	38,442,000	9,009,000
5 Special Revenue Funds - Other	85,517,000	0
6	-----	-----
7 All Funds	226,782,000	9,009,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 14,879,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 Notwithstanding any law to the contrary, the
15 amounts herein appropriated may be inter-
16 changed or transferred without limit to
17 any other appropriation in any other
18 program or fund within the department of
19 law, with the approval of the director of
20 the budget.

21 Personal service--regular (50100)	12,128,000
22 Temporary service (50200)	240,000
23 Holiday/overtime compensation (50300)	25,000
24 Supplies and materials (57000)	953,000
25 Travel (54000)	105,000
26 Contractual services (51000)	1,278,000
27 Equipment (56000)	150,000
28	-----

29 APPEALS AND OPINIONS PROGRAM 8,681,000
30 -----

31 General Fund
32 State Purposes Account - 10050

33 Notwithstanding any law to the contrary, the
34 amounts herein appropriated may be inter-
35 changed or transferred without limit to
36 any other appropriation in any other
37 program or fund within the department of
38 law, with the approval of the director of
39 the budget.

40 Personal service--regular (50100)	7,712,000
41 Holiday/overtime compensation (50300)	1,000

DEPARTMENT OF LAW

STATE OPERATIONS 2016-17

1 Supplies and materials (57000)..... 330,000
 2 Travel (54000) 10,000
 3 Contractual services (51000) 628,000
 4 -----

5 COUNSEL FOR THE STATE PROGRAM 61,261,000
 6 -----

7 General Fund
 8 State Purposes Account - 10050

9 Notwithstanding any law to the contrary, the
 10 amounts herein appropriated may be inter-
 11 changed or transferred without limit to
 12 any other appropriation in any other
 13 program or fund within the department of
 14 law, with the approval of the director of
 15 the budget.

16 Personal service--regular (50100) 29,551,000
 17 Temporary service (50200) 85,000
 18 Holiday/overtime compensation (50300) 6,000
 19 Travel (54000) 127,000
 20 Contractual services (51000) 4,424,000
 21 -----
 22 Program account subtotal 34,193,000
 23 -----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Litigation Settlement and Civil Recovery Account - 22117

27 Notwithstanding any law to the contrary, the
 28 amounts herein appropriated may be inter-
 29 changed or transferred without limit to
 30 any other appropriation in any other
 31 program or fund within the department of
 32 law, with the approval of the director of
 33 the budget.

34 For payment according to the following sche-
 35 dule, net of refunds, reimbursements, and
 36 credits, which shall in no case total more
 37 than \$6,700,000 in the aggregate across
 38 all appropriations from the Litigation
 39 Settlement and Civil Recovery Account and
 40 the Department of Law Seized Asset
 41 Account, from this and any other program.

42 Personal service--regular (50100) 3,174,000
 43 Holiday/overtime compensation (50300) 4,000
 44 Supplies and materials (57000) 1,117,000
 45 Travel (54000) 314,000

DEPARTMENT OF LAW

STATE OPERATIONS 2016-17

1 Contractual services (51000) 19,958,000
 2 Equipment (56000) 629,000
 3 Fringe benefits (60000) 1,787,000
 4 Indirect costs (58800) 85,000
 5 -----
 6 Program account subtotal 27,068,000
 7 -----

8 CRIMINAL INVESTIGATIONS PROGRAM 12,778,000
 9 -----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any law to the contrary, the
 13 amounts herein appropriated may be inter-
 14 changed or transferred without limit to
 15 any other appropriation in any other
 16 program or fund within the department of
 17 law, with the approval of the director of
 18 the budget.

19 Personal service--regular (50100) 11,433,000
 20 Holiday/overtime compensation (50300) 337,000
 21 Travel (54000) 94,000
 22 Contractual services (51000) 294,000
 23 Equipment (56000) 620,000
 24 -----

25 CRIMINAL JUSTICE PROGRAM 11,734,000
 26 -----

27 General Fund
 28 State Purposes Account - 10050

29 Notwithstanding any law to the contrary, the
 30 amounts herein appropriated may be inter-
 31 changed or transferred without limit to
 32 any other appropriation in any other
 33 program or fund within the department of
 34 law, with the approval of the director of
 35 the budget.

36 Personal service--regular (50100) 9,293,000
 37 Holiday/overtime compensation (50300) 3,000
 38 Supplies and materials (57000) 5,000
 39 Travel (54000) 80,000
 40 Contractual services (51000) 117,000
 41 -----
 42 Program account subtotal 9,498,000
 43 -----

DEPARTMENT OF LAW

STATE OPERATIONS 2016-17

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Department of Law Seized Assets Account - 21990

4 Notwithstanding any law to the contrary, the
 5 amounts herein appropriated may be inter-
 6 changed or transferred without limit to
 7 any other appropriation in any other
 8 program or fund within the department of
 9 law, with the approval of the director of
 10 the budget.

11 For payment according to the following sche-
 12 dule, net of refunds, reimbursements, and
 13 credits, which shall in no case total more
 14 than \$5,700,000 in the aggregate across
 15 all appropriations from the Litigation
 16 Settlement and Civil Recovery Account and
 17 the Department of Law Seized Asset
 18 Account, from this and any other program.

19	Contractual services (51000)	1,236,000
20	Equipment (56000)	1,000,000
21		-----
22	Program account subtotal	2,236,000
23		-----

24	ECONOMIC JUSTICE PROGRAM	26,349,000
25		-----

26 General Fund
 27 State Purposes Account - 10050

28 Notwithstanding any law to the contrary, the
 29 amounts herein appropriated may be inter-
 30 changed or transferred without limit to
 31 any other appropriation in any other
 32 program or fund within the department of
 33 law, with the approval of the director of
 34 the budget.

35	Personal service--regular (50100)	103,000
36		-----
37	Program account subtotal	103,000
38		-----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Litigation Settlement and Civil Recovery Account - 22117

42 Notwithstanding any law to the contrary, the
 43 amounts herein appropriated may be inter-
 44 changed or transferred without limit to

DEPARTMENT OF LAW

STATE OPERATIONS 2016-17

1 any other appropriation in any other
2 program or fund within the department of
3 law, with the approval of the director of
4 the budget.

5 For payment according to the following sche-
6 dule, net of refunds, reimbursements, and
7 credits, which shall in no case total more
8 than \$6,700,000 in the aggregate across
9 all appropriations from the Litigation
10 Settlement and Civil Recovery Account and
11 the Department of Law Seized Asset
12 Account, from this and any other program.

13	Personal service--regular (50100)	11,624,000
14	Holiday/overtime compensation (50300)	11,000
15	Supplies and materials (57000)	55,000
16	Travel (54000)	15,000
17	Contractual services (51000)	4,883,000
18	Fringe benefits (60000)	6,542,000
19	Indirect costs (58800)	312,000
20		-----
21	Program account subtotal	23,442,000
22		-----

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Real Estate Finance Account - 22154

26 Notwithstanding any law to the contrary, the
27 amounts herein appropriated may be inter-
28 changed or transferred without limit to
29 any other appropriation in any other
30 program or fund within the department of
31 law, with the approval of the director of
32 the budget.

33	Personal service--regular (50100)	894,000
34	Holiday/overtime compensation (50300)	1,000
35	Supplies and materials (57000)	8,000
36	Contractual services (51000)	1,365,000
37	Equipment (56000)	8,000
38	Fringe benefits (60000)	504,000
39	Indirect costs (58800)	24,000
40		-----
41	Program account subtotal	2,804,000
42		-----

43 MEDICAID FRAUD CONTROL PROGRAM 51,494,000
44 -----

45 Special Revenue Funds - Federal
46 Federal Health and Human Services Fund

DEPARTMENT OF LAW

STATE OPERATIONS 2016-17

1 Federal Health and Human Services Account - 25117

2 Notwithstanding any law to the contrary, the
3 amounts herein appropriated may be inter-
4 changed or transferred without limit to
5 any other appropriation in any other
6 program or fund within the department of
7 law, with the approval of the director of
8 the budget.

9 For services and expenses related to grants
10 for the investigation and prosecution of
11 medicaid fraud.

12	Personal service (50000)	19,356,000
13	Nonpersonal service (57050)	7,212,000
14	Fringe benefits (60090)	864,000
15	Indirect costs (58850)	11,010,000
16		-----
17	Program account subtotal	38,442,000
18		-----

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Medicaid Fraud Seized Assets Account - 21917

22 Notwithstanding any law to the contrary, the
23 amounts herein appropriated may be inter-
24 changed or transferred without limit to
25 any other appropriation in any other
26 program or fund within the department of
27 law, with the approval of the director of
28 the budget.

29	Supplies and materials (57000)	17,000
30	Travel (54000)	17,000
31	Contractual services (51000)	104,000
32	Equipment (56000)	100,000
33		-----
34	Program account subtotal	238,000
35		-----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Recoveries and Revenue Account - 22041

39 Notwithstanding any law to the contrary, the
40 amounts herein appropriated may be inter-
41 changed or transferred without limit to
42 any other appropriation in any other
43 program or fund within the department of
44 law, with the approval of the director of
45 the budget.

DEPARTMENT OF LAW

STATE OPERATIONS 2016-17

1	Personal service--regular (50100)	6,431,000
2	Holiday/overtime compensation (50300)	21,000
3	Supplies and materials (57000)	194,000
4	Travel (54000)	41,000
5	Contractual services (51000)	2,060,000
6	Equipment (56000)	109,000
7	Fringe benefits (60000)	3,704,000
8	Indirect costs (58800)	254,000
9		-----
10	Program account subtotal	12,814,000
11		-----
12	REGIONAL OFFICES PROGRAM	15,837,000
13		-----
14	General Fund	
15	State Purposes Account - 10050	
16	Notwithstanding any law to the contrary, the	
17	amounts herein appropriated may be inter-	
18	changed or transferred without limit to	
19	any other appropriation in any other	
20	program or fund within the department of	
21	law, with the approval of the director of	
22	the budget.	
23	Personal service--regular (50100)	12,449,000
24	Temporary service (50200)	90,000
25	Holiday/overtime compensation (50300)	7,000
26	Travel (54000)	2,000
27	Travel (54000)	144,000
28	Contractual services (51000)	3,145,000
29		-----
30	SOCIAL JUSTICE PROGRAM	23,769,000
31		-----
32	General Fund	
33	State Purposes Account - 10050	
34	Notwithstanding any law to the contrary, the	
35	amounts herein appropriated may be inter-	
36	changed or transferred without limit to	
37	any other appropriation in any other	
38	program or fund within the department of	
39	law, with the approval of the director of	
40	the budget.	
41	Personal service--regular (50100)	6,330,000
42	Holiday/overtime compensation (50300)	19,000

DEPARTMENT OF LAW

STATE OPERATIONS 2016-17

1 Supplies and materials (57000) 37,000
 2 Contractual services (51000) 468,000
 3
 4 Program account subtotal 6,854,000
 5

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Litigation Settlement and Civil Recovery Account - 22117

9 Notwithstanding any law to the contrary, the
 10 amounts herein appropriated may be inter-
 11 changed or transferred without limit to
 12 any other appropriation in any other
 13 program or fund within the department of
 14 law, with the approval of the director of
 15 the budget.

16 For payment according to the following sche-
 17 dule, net of refunds, reimbursements, and
 18 credits, which shall in no case total more
 19 than \$6,700,000 in the aggregate across
 20 all appropriations from the Litigation
 21 Settlement and Civil Recovery Account and
 22 the Department of Law Seized Asset
 23 Account, from this and any other program.

24 Personal service--regular (50100) 7,205,000
 25 Holiday/overtime compensation (50300) 15,000
 26 Supplies and materials (57000) 10,000
 27 Travel (54000) 94,000
 28 Contractual services (51000) 5,338,000
 29 Fringe benefits (60000) 4,059,000
 30 Indirect costs (58800) 194,000
 31
 32 Program account subtotal 16,915,000
 33

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2015:

6 Notwithstanding any law to the contrary, the amounts herein appropri-
7 ated may be interchanged or transferred without limit to any other
8 appropriation in any other program or fund within the department of
9 law, with the approval of the director of the budget.

10 For services and expenses related to grants for the investigation and
11 prosecution of medicaid fraud.

12	Personal service <u>(50000)</u> ...	19,356,000	.....	(re. \$1,200,000)
13	Nonpersonal service <u>(57050)</u> ...	7,212,000	.....	(re. \$2,400,000)
14	Fringe benefits <u>(60090)</u> ...	11,112,000	.....	(re. \$1,000,000)
15	Indirect costs <u>(58850)</u> ...	762,000	.....	(re. \$100,000)

16 By chapter 50, section 1, of the laws of 2014:

17 Notwithstanding any law to the contrary, the amounts herein appropri-
18 ated may be interchanged or transferred without limit to any other
19 appropriation in any other program or fund within the department of
20 law, with the approval of the director of the budget.

21 For services and expenses related to grants for the investigation and
22 prosecution of medicaid fraud.

23	Personal service ...	19,356,000	.....	(re. \$1,348,000)
24	Nonpersonal service ...	7,212,000	.....	(re. \$897,000)
25	Fringe benefits ...	11,214,000	.....	(re. \$1,567,000)
26	Indirect costs ...	660,000	.....	(re. \$87,000)

27 By chapter 50, section 1, of the laws of 2013:

28 Notwithstanding any law to the contrary, the amounts herein appropri-
29 ated may be interchanged or transferred without limit to any other
30 appropriation in any other program or fund within the department of
31 law, with the approval of the director of the budget.

32 For services and expenses related to grants for the investigation and
33 prosecution of medicaid fraud.

34	Nonpersonal service ...	7,212,000	.....	(re. \$100,000)
35	Fringe benefits ...	11,214,000	.....	(re. \$230,000)
36	Indirect costs ...	660,000	.....	(re. \$80,000)

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	600,000,000	0
4	-----	-----
5 All Funds	600,000,000	0
6	=====	=====

7 SCHEDULE

- 8 Special Revenue Funds - Other
- 9 Miscellaneous Special Revenue Fund
- 10 Mental Hygiene Patient Income Account - 21909

11 Amount appropriated for the various offices
 12 of the department of mental hygiene and
 13 for employee fringe benefits of any other
 14 state agency. The director of the budget
 15 is hereby authorized to transfer this
 16 appropriation to state operations and/or
 17 local assistance in the office of mental
 18 health, office for people with develop-
 19 mental disabilities, office of alcoholism
 20 and substance abuse services and the
 21 justice center for the protection of
 22 people with special needs or to the gener-
 23 al fund from this appropriation by certif-
 24 icate of approval.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority, the IT Interchange and
 28 Transfer Authority and the Alignment
 29 Interchange and Transfer Authority as
 30 defined in the 2016-17 state fiscal year
 31 state operations appropriation for the
 32 budget division program of the division of
 33 the budget, are deemed fully incorporated
 34 herein and a part of this appropriation as
 35 if fully stated 300,000,000
 36 -----
 37 Program account subtotal 300,000,000
 38 -----

- 39 Special Revenue Funds - Other
- 40 Miscellaneous Special Revenue Fund
- 41 Mental Hygiene Program Fund Account - 21907

42 Amount appropriated for the various offices
 43 of the department of mental hygiene and
 44 for employee fringe benefits of any other
 45 state agency. The director of the budget

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2016-17

1 is hereby authorized to transfer this
2 appropriation to state operations and/or
3 local assistance in the office of mental
4 health, office for people with develop-
5 mental disabilities, office of alcoholism
6 and substance abuse services and the
7 justice center for the protection of
8 people with special needs, or to the
9 general fund from this appropriation by
10 certificate of approval.

11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority, the IT Interchange and
14 Transfer Authority and the Alignment
15 Interchange and Transfer Authority as
16 defined in the 2016-17 state fiscal year
17 state operations appropriation for the
18 budget division program of the division of
19 the budget, are deemed fully incorporated
20 herein and a part of this appropriation as
21 if fully stated 300,000,000
22
23 Program account subtotal 300,000,000
24

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	7,010,000	3,852,000
4 Special Revenue Funds - Other	112,494,000	0
5	-----	-----
6 All Funds	119,504,000	3,852,000
7	=====	=====

8 SCHEDULE

9 EXECUTIVE DIRECTION PROGRAM 51,343,000
10 -----

11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 Substance Abuse Prevention and Treatment (SAPT) Account
14 - 25147

15 For services and expenses associated with
16 administering the substance abuse
17 prevention and treatment (SAPT) block
18 grant.

19 Notwithstanding any inconsistent provision
20 of law, a portion of the funds hereby
21 appropriated may, subject to the approval
22 of the director of the budget, be trans-
23 ferred to local assistance and/or any
24 appropriation of the office of alcoholism
25 and substance abuse services consistent
26 with the terms and conditions of the SAPT
27 block grant award.

28 Personal service (50000) 4,045,000
29 Nonpersonal service (57050) 1,555,000
30 -----
31 Program account subtotal 5,600,000
32 -----

33 Special Revenue Funds - Federal
34 Federal Miscellaneous Operating Grants Fund
35 Statewide Data Collection Account - 25388

36 For services and expenses related to the
37 statewide data collection program as
38 mandated in the 1988 federal anti-drug
39 abuse act.

40 Notwithstanding any inconsistent provision
41 of law, moneys hereby appropriated may,

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1 subject to the approval of the director of
2 the budget, be transferred to local
3 assistance and/or any appropriation of the
4 office of alcoholism and substance abuse
5 services.

6 Personal service (50000) 200,000
7
8 Program account subtotal 200,000
9

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Conference and Special Projects Account - 22109

13 For services and expenses related to special
14 projects.

15 Notwithstanding any inconsistent provision
16 of law, moneys hereby appropriated may,
17 subject to the approval of the director of
18 the budget, be transferred to local
19 assistance and/or any appropriation of the
20 office of alcoholism and substance abuse
21 services.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority, the IT Interchange and
25 Transfer Authority and the Alignment
26 Interchange and Transfer Authority as
27 defined in the 2016-17 state fiscal year
28 state operations appropriation for the
29 budget division program of the division of
30 the budget, are deemed fully incorporated
31 herein and a part of this appropriation as
32 if fully stated.

33 Supplies and materials (57000) 130,000
34
35 Program account subtotal 130,000
36

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Mental Hygiene Program Fund Account - 21907

40 Notwithstanding any other provision of law,
41 the money hereby appropriated may be
42 transferred to local assistance and/or any
43 appropriation of the office of alcoholism
44 and substance abuse services, and may be

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1 increased or decreased by transfer or
2 suballocation between these appropriated
3 amounts and appropriations of the depart-
4 ment of health, the office of medicaid
5 inspector general, the office of mental
6 health, the office for people with devel-
7 opmental disabilities, and the justice
8 center for the protection of people with
9 special needs with the approval of the
10 director of the budget who shall file such
11 approval with the department of audit and
12 control and copies thereof with the chair-
13 man of the senate finance committee and
14 the chairman of the assembly ways and
15 means committee.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority, the IT Interchange and
19 Transfer Authority and the Alignment
20 Interchange and Transfer Authority as
21 defined in the 2016-17 state fiscal year
22 state operations appropriation for the
23 budget division program of the division of
24 the budget, are deemed fully incorporated
25 herein and a part of this appropriation as
26 if fully stated.

27 Notwithstanding any inconsistent provision
28 of law, funds hereby appropriated may,
29 subject to the approval of the director of
30 the budget, be used for services and
31 expenses related to the credentialing of
32 prevention, alcohol and substance abuse,
33 and problem gambling counselors.

34 Notwithstanding any inconsistent provision
35 of law, funds hereby appropriated may,
36 subject to the approval of the director of
37 the budget, be used for services and
38 expenses related to the operation of
39 methadone services and a patient registry,
40 pursuant to section 19.16 of the mental
41 hygiene law, that shall be used for the
42 prevention of simultaneous enrollment in
43 multiple methadone treatment programs, as
44 well as maintaining accurate patient
45 dosing information. The state comptroller
46 is hereby authorized and directed to loan
47 money in accordance with the provisions
48 set forth in subdivision 5 of section 4 of
49 the state finance law to the mental
50 hygiene program fund account.



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1	Personal service--regular (50100)	21,500,000
2	Holiday/overtime compensation (50300)	31,000
3	Supplies and materials (57000)	340,000
4	Travel (54000)	525,000
5	Contractual services (51000)	6,880,000
6	Equipment (56000)	110,000
7	Fringe benefits (60000)	15,014,000
8	Indirect costs (58800)	1,013,000
9		-----
10	Program account subtotal	45,413,000
11		-----
12	INSTITUTIONAL SERVICES	68,161,000
13		-----
14	Special Revenue Funds - Federal	
15	Federal Health and Human Services Fund	
16	Substance Abuse Prevention and Treatment (SAPT) Account	
17	- 25147	
18	For services and expenses associated with	
19	administering the substance abuse	
20	prevention and treatment (SAPT) block	
21	grant.	
22	Notwithstanding any inconsistent provision	
23	of law, a portion of the funds hereby	
24	appropriated may, subject to the approval	
25	of the director of the budget, be trans-	
26	ferred to local assistance and/or any	
27	appropriation of the office of alcoholism	
28	and substance abuse services consistent	
29	with the terms and conditions of the SAPT	
30	block grant award.	
31	Notwithstanding any provision of articles	
32	153, 154 and 163 of the education law,	
33	there shall be an exemption from the	
34	professional licensure requirements of	
35	such articles, and nothing contained in	
36	such articles, or in any other provisions	
37	of law related to the licensure require-	
38	ments of persons licensed under those	
39	articles, shall prohibit or limit the	
40	activities or services of any person in	
41	the employ of a program or service oper-	
42	ated, certified, regulated, funded, or	
43	approved by, or under contract with the	
44	office of alcoholism and substance abuse	
45	services, a local governmental unit as	
46	such term is defined in article 41 of the	
47	mental hygiene law, and/or a local social	

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1 services district as defined in section 61
 2 of the social services law, and all such
 3 entities shall be considered to be
 4 approved settings for the receipt of
 5 supervised experience for the professions
 6 governed by articles 153, 154 and 163 of
 7 the education law, and furthermore, no
 8 such entity shall be required to apply for
 9 nor be required to receive a waiver pursu-
 10 ant to section 6503-a of the education law
 11 in order to perform any activities or
 12 provide any services.

13 Personal service (50000) 870,000
 14 Nonpersonal service (57050) 340,000
 15
 16 Program account subtotal 1,210,000
 17

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Mental Hygiene Patient Income Account - 21909

21 Notwithstanding any other provision of law,
 22 the money hereby appropriated may be
 23 transferred to local assistance and/or any
 24 appropriation of the office of alcoholism
 25 and substance abuse services with the
 26 approval of the director of the budget who
 27 shall file such approval with the depart-
 28 ment of audit and control and copies ther-
 29 eof with the chairman of the senate
 30 finance committee and the chairman of the
 31 assembly ways and means committee. The
 32 state comptroller is hereby authorized and
 33 directed to loan money in accordance with
 34 the provisions set forth in subdivision 5
 35 of section 4 of the state finance law to
 36 the mental hygiene patient income account.

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority, the IT Interchange and
 40 Transfer Authority and the Alignment
 41 Interchange and Transfer Authority as
 42 defined in the 2016-17 state fiscal year
 43 state operations appropriation for the
 44 budget division program of the division of
 45 the budget, are deemed fully incorporated
 46 herein and a part of this appropriation as
 47 if fully stated.

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1 Notwithstanding any provision of articles
 2 153, 154 and 163 of the education law,
 3 there shall be an exemption from the
 4 professional licensure requirements of
 5 such articles, and nothing contained in
 6 such articles, or in any other provisions
 7 of law related to the licensure require-
 8 ments of persons licensed under those
 9 articles, shall prohibit or limit the
 10 activities or services of any person in
 11 the employ of a program or service oper-
 12 ated, certified, regulated, funded, or
 13 approved by, or under contract with the
 14 office of alcoholism and substance abuse
 15 services, a local governmental unit as
 16 such term is defined in article 41 of the
 17 mental hygiene law, and/or a local social
 18 services district as defined in section 61
 19 of the social services law, and all such
 20 entities shall be considered to be
 21 approved settings for the receipt of
 22 supervised experience for the professions
 23 governed by articles 153, 154 and 163 of
 24 the education law, and furthermore, no
 25 such entity shall be required to apply for
 26 nor be required to receive a waiver pursu-
 27 ant to section 6503-a of the education law
 28 in order to perform any activities or
 29 provide any services.

30	Personal service--regular (50100)	5,854,000
31	Temporary service (50200)	65,000
32	Holiday/overtime compensation (50300)	320,000
33	Supplies and materials (57000).....	1,000
34	Fringe benefits (60000)	3,508,000
35	Indirect costs (58800)	168,000
36		-----
37	Program account subtotal	9,916,000
38		-----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Mental Hygiene Program Fund Account - 21907

42 Notwithstanding any other provision of law,
 43 the money hereby appropriated may be
 44 transferred to local assistance and/or any
 45 appropriation of the office of alcoholism
 46 and substance abuse services, with the
 47 approval of the director of the budget who

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1 shall file such approval with the depart-
2 ment of audit and control and copies ther-
3 eof with the chairman of the senate
4 finance committee and the chairman of the
5 assembly ways and means committee. The
6 state comptroller is hereby authorized and
7 directed to loan money in accordance with
8 the provisions set forth in subdivision 5
9 of section 4 of the state finance law to
10 the mental hygiene program fund account.

11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority, the IT Interchange and
14 Transfer Authority and the Alignment
15 Interchange and Transfer Authority as
16 defined in the 2016-17 state fiscal year
17 state operations appropriation for the
18 budget division program of the division of
19 the budget, are deemed fully incorporated
20 herein and a part of this appropriation as
21 if fully stated.

22 Notwithstanding any provision of articles
23 153, 154 and 163 of the education law,
24 there shall be an exemption from the
25 professional licensure requirements of
26 such articles, and nothing contained in
27 such articles, or in any other provisions
28 of law related to the licensure require-
29 ments of persons licensed under those
30 articles, shall prohibit or limit the
31 activities or services of any person in
32 the employ of a program or service oper-
33 ated, certified, regulated, funded, or
34 approved by, or under contract with the
35 office of alcoholism and substance abuse
36 services, a local governmental unit as
37 such term is defined in article 41 of the
38 mental hygiene law, and/or a local social
39 services district as defined in section 61
40 of the social services law, and all such
41 entities shall be considered to be
42 approved settings for the receipt of
43 supervised experience for the professions
44 governed by articles 153, 154 and 163 of
45 the education law, and furthermore, no
46 such entity shall be required to apply for
47 nor be required to receive a waiver pursu-
48 ant to section 6503-a of the education law
49 in order to perform any activities or
50 provide any services.



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1	Personal service--regular (50100)	25,272,000
2	Temporary service (50200)	338,000
3	Holiday/overtime compensation (50300)	1,333,000
4	Supplies and materials (57000)	5,500,000
5	Travel (54000)	68,000
6	Contractual services (51000)	7,094,000
7	Equipment (56000)	325,000
8	Fringe benefits (60000)	16,227,000
9	Indirect costs (58800)	878,000
10		-----
11	Program account subtotal	57,035,000
12		-----



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STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

5 By chapter 50, section 1, of the laws of 2015:
6 For services and expenses associated with administering the substance
7 abuse prevention and treatment (SAPT) block grant.
8 Notwithstanding any inconsistent provision of law, a portion of the
9 funds hereby appropriated may, subject to the approval of the direc-
10 tor of the budget, be transferred to local assistance and/or any
11 appropriation of the office of alcoholism and substance abuse
12 services consistent with the terms and conditions of the SAPT block
13 grant award.
14 Personal service (50000) ... 3,780,000 (re. \$2,023,000)
15 Nonpersonal service (57050) ... 980,000 (re. \$980,000)

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 Statewide Data Collection Account - 25388

19 By chapter 50, section 1, of the laws of 2015:
20 For services and expenses related to the statewide data collection
21 program as mandated in the 1988 federal anti-drug abuse act.
22 Notwithstanding any inconsistent provision of law, moneys hereby
23 appropriated may, subject to the approval of the director of the
24 budget, be transferred to local assistance and/or any appropriation
25 of the office of alcoholism and substance abuse services.
26 Personal service (50000) ... 200,000 (re. \$104,000)

27 INSTITUTIONAL SERVICES

28 Special Revenue Funds - Federal
29 Federal Health and Human Services Fund
30 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

31 By chapter 50, section 1, of the laws of 2015:
32 For services and expenses associated with administering the substance
33 abuse prevention and treatment (SAPT) block grant.
34 Notwithstanding any inconsistent provision of law, a portion of the
35 funds hereby appropriated may, subject to the approval of the direc-
36 tor of the budget, be transferred to local assistance and/or any
37 appropriation of the office of alcoholism and substance abuse
38 services consistent with the terms and conditions of the SAPT block
39 grant award.
40 Personal service (50000) ... 870,000 (re. \$435,000)
41 Nonpersonal service (57050) ... 340,000 (re. \$310,000)

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	796,000	0
4 Special Revenue Funds - Federal	1,538,000	1,718,000
5 Special Revenue Funds - Other	2,189,465,000	118,000
6 Enterprise Funds	8,606,000	0
7 Internal Service Funds	2,597,000	0
8	-----	-----
9 All Funds	2,203,002,000	1,836,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM 109,901,000
13 -----

14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 Federal Health and Human Services Account - 25180

17 For administration of the community services
18 block grant.

19 Personal service (50000)	875,000
20 Nonpersonal service (57050)	5,000
21 Fringe benefits (60090)	468,000
22 Indirect costs (58850)	10,000
23	-----
24 Program account subtotal	1,358,000
25	-----

26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 PATH Account - 25124

29 For administration of programs to assist and
30 transition from homelessness(PATH) grants.

31 Personal service (50000)	105,000
32 Nonpersonal service (57050)	17,000
33 Fringe benefits (60090)	56,000
34 Indirect costs (58850)	2,000
35	-----
36 Program account subtotal	180,000
37	-----

38 Special Revenue Funds - Other
39 Combined Expendable Trust Fund

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1 Office of Mental Health Grants and Bequests Account -
2 20100

3 For nonpersonal service expenditures to
4 benefit patients from bequests from
5 patients' families.

6	Supplies and materials (57000)	130,000
7	Contractual services (51000)	20,000
8	Equipment (56000)	20,000
9		-----
10	Program account subtotal	170,000
11		-----

12 Special Revenue Funds - Other
13 Mental Health Gifts and Donations Fund
14 Mental Hygiene Gifts and Donations Account - 20000

15 For nonpersonal service expenditures to
16 benefit patients or for other purposes
17 from investment income, private donations
18 and other contributions.

19	Supplies and materials (57000)	200,000
20	Travel (54000)	35,000
21	Contractual services (51000)	125,000
22	Equipment (56000)	140,000
23		-----
24	Program account subtotal	500,000
25		-----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Cook/Chill Account - 22057

29 For services and expenses related to the
30 operation of the cook/chill production
31 center at the Rockland psychiatric center.
32 Appropriations may be transferred to the
33 department of corrections and community
34 supervision for expenses related to
35 cook/chill production with the approval of
36 the director of the budget.

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority, the IT Interchange and
40 Transfer Authority, and the Alignment
41 Interchange and Transfer Authority as
42 defined in the 2016-17 state fiscal year
43 state operations appropriation for the

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1 budget division program of the division of
2 the budget, are deemed fully incorporated
3 herein and a part of this appropriation as
4 if fully stated.

5	Supplies and materials (57000)	1,642,000
6	Contractual services (51000)	1,642,000
7		-----
8	Program account subtotal	3,284,000
9		-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Mental Hygiene Program Fund Account - 21907

13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 increased or decreased by interchange,
16 with any appropriation of the office of
17 mental health, and may be increased or
18 decreased by transfer or suballocation
19 between these appropriated amounts and
20 appropriations of the department of
21 health, the office of medicaid inspector
22 general, the office for people with devel-
23 opmental disabilities, the justice center
24 for the protection of people with special
25 needs, and the office of alcoholism and
26 substance abuse services, with the
27 approval of the director of the budget who
28 shall file such approval with the depart-
29 ment of audit and control and copies ther-
30 eof with the chairman of the senate
31 finance committee and the chairman of the
32 assembly ways and means committee.

33 Notwithstanding any other provision of law
34 to the contrary, any of the amounts appro-
35 priated herein may be increased or
36 decreased by interchange or transfer with-
37 out limit, with any appropriation of the
38 office of mental health or by transfer or
39 suballocation to any department, agency or
40 public authority for expenditures incurred
41 in the operation of such programs with the
42 approval of the director of the budget who
43 shall file such approval with the depart-
44 ment of audit and control and copies ther-
45 eof with the chairman of the senate
46 finance committee and the chairman of the
47 assembly ways and means committee.

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2016-17 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated.

12 Notwithstanding any other provision of law
 13 to the contrary, a portion of this appro-
 14 priation shall be available to the
 15 Research Foundation for Mental Hygiene,
 16 Inc. pursuant to a contract, subject to
 17 the approval of the director of the budg-
 18 et, to assist the office in restructuring
 19 the financing of community-based mental
 20 health programs.

21 The state comptroller is hereby authorized
 22 and directed to loan money in accordance
 23 with the provisions set forth in subdivi-
 24 sion 5 of section 4 of the state finance
 25 law to the mental hygiene program fund
 26 account.

27	Personal service--regular (50100)	38,980,000
28	Temporary service (50200)	841,000
29	Holiday/overtime compensation (50300)	257,000
30	Supplies and materials (57000)	1,118,000
31	Travel (54000)	1,000,000
32	Contractual services (51000)	26,300,000
33	Equipment (56000)	800,000
34	Fringe benefits (60000)	22,788,000
35	Indirect costs (58800)	1,122,000
36		-----
37	Program account subtotal	93,206,000
38		-----

39 Enterprise Funds
 40 Mental Hygiene Community Stores Account
 41 MH & MR Community Stores Fund Account - 50500

42	Personal service--regular (50100)	508,000
43	Temporary service (50200)	100,000
44	Supplies and materials (57000)	1,509,000
45	Travel (54000)	10,000
46	Contractual services (51000)	201,000
47	Equipment (56000)	115,000

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1	Fringe benefits (60000)	309,000
2	Indirect costs (58800)	18,000
3		-----
4	Program account subtotal	2,770,000
5		-----
6	Enterprise Funds	
7	OMH Sheltered Workshop Fund	
8	Mental Health Sheltered Workshop Fund Account - 50400	
9	Supplies and materials (57000)	1,243,000
10	Travel (54000)	123,000
11	Contractual services (51000)	4,213,000
12	Equipment (56000)	257,000
13		-----
14	Program account subtotal	5,836,000
15		-----
16	Internal Service Funds	
17	Mental Hygiene Revolving Account	
18	Mental Hygiene Internal Service Fund Account - 55101	
19	Personal service--regular (50100)	941,000
20	Holiday/overtime compensation (50300)	40,000
21	Supplies and materials (57000)	566,000
22	Travel (54000)	1,000
23	Contractual services (51000)	200,000
24	Equipment (56000)	430,000
25	Fringe benefits (60000)	401,000
26	Indirect costs (58800)	18,000
27		-----
28	Program account subtotal	2,597,000
29		-----
30	ADULT SERVICES PROGRAM	1,422,294,000
31		-----
32	General Fund	
33	State Purposes Account - 10050	
34	Funds appropriated under this program are	
35	available for the payment of tolls at the	
36	Robert F. Kennedy bridge, for vehicles	
37	driven by persons commuting to and from	
38	work who are employed at facilities	
39	located on Ward's island operated by the	
40	department of mental hygiene.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority, the IT Interchange and	

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1 Transfer Authority, and the Alignment
 2 Interchange and Transfer Authority as
 3 defined in the 2016-17 state fiscal year
 4 state operations appropriation for the
 5 budget division program of the division of
 6 the budget, are deemed fully incorporated
 7 herein and a part of this appropriation as
 8 if fully stated.

9 Travel (54000) 796,000
 10 -----
 11 Program account subtotal 796,000
 12 -----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Healthcare Emergency Preparedness Program (HEP) Account
 16 - 22198

17 For services and expenses incurred by
 18 psychiatric centers participating in the
 19 healthcare emergency preparedness program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority, the IT Interchange and
 23 Transfer Authority, and the Alignment
 24 Interchange and Transfer Authority as
 25 defined in the 2016-17 state fiscal year
 26 state operations appropriation for the
 27 budget division program of the division of
 28 the budget, are deemed fully incorporated
 29 herein and a part of this appropriation as
 30 if fully stated.

31 Supplies and materials (57000) 199,000
 32 Travel (54000) 5,000
 33 Contractual services (51000) 45,000
 34 Equipment (56000) 49,000
 35 -----
 36 Program account subtotal 298,000
 37 -----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Mental Health Service Delivery Transformation Incentive
 41 Fund Account

42 For nonpersonal service expenditures of
 43 office of mental health facilities that

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1 participate in the delivery system reform
2 incentive program.

3	Supplies and materials (57000)	2,000,000
4	Contractual services (51000)	2,000,000
5	Equipment(56000)	2,000,000
6		-----
7	Program account subtotal	6,000,000
8		-----

9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 Mental Hygiene Patient Income Account - 21909

12 Notwithstanding any other provision of law
13 to the contrary, any of the amounts appro-
14 priated herein may be increased or
15 decreased by interchange or transfer with-
16 out limit, with any appropriation of the
17 office of mental health or by transfer or
18 suballocation to any department, agency or
19 public authority for expenditures incurred
20 in the operation of such programs with the
21 approval of the director of the budget who
22 shall file such approval with the depart-
23 ment of audit and control and copies ther-
24 eof with the chairman of the senate
25 finance committee and the chairman of the
26 assembly ways and means committee.

27 Notwithstanding any other provision of law
28 to the contrary, the commissioner of the
29 office of mental health shall be author-
30 ized, subject to the approval of the
31 director of the budget, to transfer up to
32 \$1,500,000 of this appropriation to the
33 department of health for the purpose of
34 making physician loan repayment awards to
35 psychiatrists who are licensed to practice
36 in New York state and who agree to work
37 for a period of at least five years in one
38 or more hospitals or outpatient programs
39 that are operated by the office of mental
40 health and deemed to be in one or more
41 underserved areas, as determined by the
42 commissioner of mental health. Notwith-
43 standing paragraph (d) of subdivision 5-a,
44 and paragraphs (d), (e), and (f) of subdivi-
45 sion 10 of section 2807-m of the public
46 health law, all awards made by the depart-
47 ment of health from any of the office of

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1 mental health funds transferred herein
2 shall be made consistent with the
3 provisions of paragraphs (a), (b) and (c)
4 of subdivision 10 of section 2807-m of the
5 public health law and may not supplant or
6 otherwise support the department of
7 health's physician's loan repayment
8 program.

9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority, the IT Interchange and
12 Transfer Authority, and the Alignment
13 Interchange and Transfer Authority as
14 defined in the 2016-17 state fiscal year
15 state operations appropriation for the
16 budget division program of the division of
17 the budget, are deemed fully incorporated
18 herein and a part of this appropriation as
19 if fully stated.

20 Notwithstanding any other provision of law
21 to the contrary, the commissioner of
22 mental health is authorized to take
23 actions, as necessary, for efficient oper-
24 ations provided that (i) a maximum net
25 reduction of 400 state-operated inpatient
26 beds could be implemented; (ii) there is a
27 consistent 90 day period of time that the
28 inpatient beds remain vacant before any
29 net reduction in overall funded capacity
30 occurs; (iii) the office of mental health
31 shall invest a minimum of \$110,000 to
32 improve mental health services for each
33 net reduction of inpatient beds that
34 requires community housing and (iv)
35 investments to improve mental health
36 services shall begin prior to the
37 reduction in funding for inpatient beds.
38 The commissioner of mental health shall
39 provide monthly status reports to the
40 chairs of the senate and assembly fiscal
41 committees which shall include state oper-
42 ated inpatient census, admissions and
43 discharges, with an explanation of any
44 material census reductions when known;
45 rate of medicaid psychiatric inpatient
46 readmissions to any hospital within 30
47 days of discharge; medicaid emergency room
48 psychiatric visits and descriptions of new
49 community service investments.



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

1 Notwithstanding any provision of articles
 2 153, 154 and 163 of the education law,
 3 there shall be an exemption from the
 4 professional licensure requirements of
 5 such articles, and nothing contained in
 6 such articles, or in any other provisions
 7 of law related to the licensure require-
 8 ments of persons licensed under those
 9 articles, shall prohibit or limit the
 10 activities or services of any person in
 11 the employ of a program or service oper-
 12 ated, certified, regulated, funded
 13 approved by, or under contract with the
 14 office of mental health, a local govern-
 15 mental unit as such term is defined in
 16 article 41 of the mental hygiene law,
 17 and/or a local social services district as
 18 defined in section 61 of the social
 19 services law, and all such entities shall
 20 be considered to be approved settings for
 21 the receipt of supervised experience for
 22 the professions governed by articles 153,
 23 154 and 163 of the education law, and
 24 furthermore, no such entity shall be
 25 required to apply for nor be required to
 26 receive a waiver pursuant to section
 27 6503-a of the education law in order to
 28 perform any activities or provide any
 29 services.

30 The state comptroller is hereby authorized
 31 and directed to loan money in accordance
 32 with the provisions set forth in subdivi-
 33 sion 5 of section 4 of the state finance
 34 law to the mental hygiene patient income
 35 account.

36	Personal service--regular (50100)	618,400,000
37	Temporary service (50200)	3,864,000
38	Holiday/overtime compensation (50300)	49,907,000
39	Supplies and materials (57000)	87,000,000
40	Travel (54000)	900,000
41	Contractual services (51000)	88,227,000
42	Equipment (56000)	2,150,000
43	Fringe benefits (60000)	382,196,000
44	Indirect costs (58800)	18,821,000
45		-----
46	Program account subtotal	1,251,465,000
47		-----

48 Special Revenue Funds - Other

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

1 Miscellaneous Special Revenue Fund
2 Mental Hygiene Program Fund Account - 21907

3 Notwithstanding any other provision of law
4 to the contrary, any of the amounts appro-
5 priated herein may be increased or
6 decreased by interchange or transfer with-
7 out limit, with any appropriation of the
8 office of mental health or by transfer or
9 suballocation to any department, agency or
10 public authority for expenditures incurred
11 in the operation of such programs with the
12 approval of the director of the budget who
13 shall file such approval with the depart-
14 ment of audit and control and copies ther-
15 eof with the chairman of the senate
16 finance committee and the chairman of the
17 assembly ways and means committee.

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority, the IT Interchange and
21 Transfer Authority, and the Alignment
22 Interchange and Transfer Authority as
23 defined in the 2016-17 state fiscal year
24 state operations appropriation for the
25 budget division program of the division of
26 the budget, are deemed fully incorporated
27 herein and a part of this appropriation as
28 if fully stated.

29 Notwithstanding any other provision of law
30 to the contrary, the commissioner of
31 mental health is authorized to take
32 actions, as necessary, for efficient oper-
33 ations provided that (i) a maximum net
34 reduction of 400 state-operated inpatient
35 beds could be implemented; (ii) there is a
36 consistent 90 day period of time that the
37 inpatient beds remain vacant before any
38 net reduction in overall funded capacity
39 occurs; (iii) the office of mental health
40 shall invest a minimum of \$110,000 to
41 improve mental health services for each
42 net reduction of inpatient beds that
43 requires community housing and (iv)
44 investments to improve mental health
45 services shall begin prior to the
46 reduction in funding for inpatient beds.
47 The commissioner of mental health shall
48 provide monthly status reports to the
49 chairs of the senate and assembly fiscal

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

1 committees which shall include state oper-
 2 ated inpatient census, admissions and
 3 discharges, with an explanation of any
 4 material census reductions when known;
 5 rate of medicaid psychiatric inpatient
 6 readmissions to any hospital within 30
 7 days of discharge; medicaid emergency room
 8 psychiatric visits and descriptions of new
 9 community service investments.

10 Notwithstanding any provision of articles
 11 153, 154 and 163 of the education law,
 12 there shall be an exemption from the
 13 professional licensure requirements of
 14 such articles, and nothing contained in
 15 such articles, or in any other provisions
 16 of law related to the licensure require-
 17 ments of persons licensed under those
 18 articles, shall prohibit or limit the
 19 activities or services of any person in
 20 the employ of a program or service oper-
 21 ated, certified, regulated, funded
 22 approved by, or under contract with the
 23 office of mental health, a local govern-
 24 mental unit as such term is defined in
 25 article 41 of the mental hygiene law,
 26 and/or a local social services district as
 27 defined in section 61 of the social
 28 services law, and all such entities shall
 29 be considered to be approved settings for
 30 the receipt of supervised experience for
 31 the professions governed by articles 153,
 32 154 and 163 of the education law, and
 33 furthermore, no such entity shall be
 34 required to apply for nor be required to
 35 receive a waiver pursuant to section
 36 6503-a of the education law in order to
 37 perform any activities or provide any
 38 services.

39 The state comptroller is hereby authorized
 40 and directed to loan money in accordance
 41 with the provisions set forth in subdivi-
 42 sion 5 of section 4 of the state finance
 43 law to the mental hygiene program fund
 44 account.

45	Personal service--regular (50100)	72,019,000
46	Temporary service (50200)	913,000
47	Holiday/overtime compensation (50300)	3,438,000
48	Supplies and materials (57000)	7,500,000
49	Travel (54000)	800,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

1	Contractual services (51000)	33,000,000
2	Equipment (56000)	503,000
3	Fringe benefits (60000)	43,424,000
4	Indirect costs (58800)	2,138,000
5		-----
6	Program account subtotal	163,735,000
7		-----
8	CHILDREN AND YOUTH SERVICES PROGRAM	248,263,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Mental Hygiene Patient Income Account - 21909	

13 Notwithstanding any other provision of law
14 to the contrary, any of the amounts appro-
15 priated herein may be increased or
16 decreased by interchange or transfer with-
17 out limit, with any appropriation of the
18 office of mental health or by transfer or
19 suballocation to any department, agency or
20 public authority for expenditures incurred
21 in the operation of such programs with the
22 approval of the director of the budget who
23 shall file such approval with the depart-
24 ment of audit and control and copies ther-
25 eof with the chairman of the senate
26 finance committee and the chairman of the
27 assembly ways and means committee.

28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority, the IT Interchange and
31 Transfer Authority, and the Alignment
32 Interchange and Transfer Authority as
33 defined in the 2016-17 state fiscal year
34 state operations appropriation for the
35 budget division program of the division of
36 the budget, are deemed fully incorporated
37 herein and a part of this appropriation as
38 if fully stated.

39 Notwithstanding any other provision of law
40 to the contrary, the commissioner of
41 mental health is authorized to take
42 actions, as necessary, for efficient oper-
43 ations provided that (i) a maximum net
44 reduction of 400 state-operated inpatient
45 beds could be implemented; (ii) there is a
46 consistent 90 day period of time that the
47 inpatient beds remain vacant before any

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

1 net reduction in overall funded capacity
2 occurs; (iii) the office of mental health
3 shall invest a minimum of \$110,000 to
4 improve mental health services for each
5 net reduction of inpatient beds that
6 requires community housing and (iv)
7 investments to improve mental health
8 services shall begin prior to the
9 reduction in funding for inpatient beds.
10 The commissioner of mental health shall
11 provide monthly status reports to the
12 chairs of the senate and assembly fiscal
13 committees which shall include state oper-
14 ated inpatient census, admissions and
15 discharges, with an explanation of any
16 material census reductions when known;
17 rate of medicaid psychiatric inpatient
18 readmissions to any hospital within 30
19 days of discharge; medicaid emergency room
20 psychiatric visits and descriptions of new
21 community service investments.

22 Notwithstanding any provision of articles
23 153, 154 and 163 of the education law,
24 there shall be an exemption from the
25 professional licensure requirements of
26 such articles, and nothing contained in
27 such articles, or in any other provisions
28 of law related to the licensure require-
29 ments of persons licensed under those
30 articles, shall prohibit or limit the
31 activities or services of any person in
32 the employ of a program or service oper-
33 ated, certified, regulated, funded
34 approved by, or under contract with the
35 office of mental health, a local govern-
36 mental unit as such term is defined in
37 article 41 of the mental hygiene law,
38 and/or a local social services district as
39 defined in section 61 of the social
40 services law, and all such entities shall
41 be considered to be approved settings for
42 the receipt of supervised experience for
43 the professions governed by articles 153,
44 154 and 163 of the education law, and
45 furthermore, no such entity shall be
46 required to apply for nor be required to
47 receive a waiver pursuant to section
48 6503-a of the education law in order to
49 perform any activities or provide any
50 services.



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

1 The state comptroller is hereby authorized
 2 and directed to loan money in accordance
 3 with the provisions set forth in subdivi-
 4 sion 5 of section 4 of the state finance
 5 law to the mental hygiene patient income
 6 account.

7	Personal service--regular (50100)	125,452,000
8	Temporary service (50200)	2,464,000
9	Holiday/overtime compensation (50300)	9,583,000
10	Supplies and materials (57000)	12,973,000
11	Travel (54000)	680,000
12	Contractual services (51000)	14,215,000
13	Equipment (56000)	864,000
14	Fringe benefits (60000)	78,182,000
15	Indirect costs (58800)	3,850,000
16		-----

17 FORENSIC SERVICES PROGRAM 325,072,000
 18 -----

- 19 Special Revenue Funds - Other
- 20 Miscellaneous Special Revenue Fund
- 21 Mental Hygiene Program Fund Account - 21907

22 Notwithstanding any other provision of law
 23 to the contrary, any of the amounts appro-
 24 priated herein may be increased or
 25 decreased by interchange or transfer with-
 26 out limit, with any appropriation of the
 27 office of mental health or by transfer or
 28 suballocation to any department, agency or
 29 public authority for expenditures incurred
 30 in the operation of such programs with the
 31 approval of the director of the budget who
 32 shall file such approval with the depart-
 33 ment of audit and control and copies ther-
 34 eof with the chairman of the senate
 35 finance committee and the chairman of the
 36 assembly ways and means committee.

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority, the IT Interchange and
 40 Transfer Authority, and the Alignment
 41 Interchange and Transfer Authority as
 42 defined in the 2016-17 state fiscal year
 43 state operations appropriation for the
 44 budget division program of the division of
 45 the budget, are deemed fully incorporated

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

1 herein and a part of this appropriation as
2 if fully stated.

3 Notwithstanding any other provision of law
4 to the contrary, the commissioner of
5 mental health is authorized to take
6 actions, as necessary, for efficient oper-
7 ations provided that (i) a maximum net
8 reduction of 400 state-operated inpatient
9 beds could be implemented; (ii) there is a
10 consistent 90 day period of time that the
11 inpatient beds remain vacant before any
12 net reduction in overall funded capacity
13 occurs; (iii) the office of mental health
14 shall invest a minimum of \$110,000 to
15 improve mental health services for each
16 net reduction of inpatient beds that
17 requires community housing and (iv)
18 investments to improve mental health
19 services shall begin prior to the
20 reduction in funding for inpatient beds.
21 The commissioner of mental health shall
22 provide monthly status reports to the
23 chairs of the senate and assembly fiscal
24 committees which shall include state oper-
25 ated inpatient census, admissions and
26 discharges, with an explanation of any
27 material census reductions when known;
28 rate of medicaid psychiatric inpatient
29 readmissions to any hospital within 30
30 days of discharge; medicaid emergency room
31 psychiatric visits and descriptions of new
32 community service investments.

33 Notwithstanding any provision of articles
34 153, 154 and 163 of the education law,
35 there shall be an exemption from the
36 professional licensure requirements of
37 such articles, and nothing contained in
38 such articles, or in any other provisions
39 of law related to the licensure require-
40 ments of persons licensed under those
41 articles, shall prohibit or limit the
42 activities or services of any person in
43 the employ of a program or service oper-
44 ated, certified, regulated, funded
45 approved by, or under contract with the
46 office of mental health, a local govern-
47 mental unit as such term is defined in
48 article 41 of the mental hygiene law,
49 and/or a local social services district as
50 defined in section 61 of the social

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

1 services law, and all such entities shall
 2 be considered to be approved settings for
 3 the receipt of supervised experience for
 4 the professions governed by articles 153,
 5 154 and 163 of the education law, and
 6 furthermore, no such entity shall be
 7 required to apply for nor be required to
 8 receive a waiver pursuant to section
 9 6503-a of the education law in order to
 10 perform any activities or provide any
 11 services.

12 Notwithstanding any other provision of law
 13 to the contrary, the commissioner of
 14 mental health is authorized to determine
 15 the location for the provision of care and
 16 treatment for defendants who have been
 17 found unfit to proceed under article 730
 18 of the criminal procedure law due to
 19 mental illness, in an appropriate institu-
 20 tion such as (a) a hospital operated by
 21 the office of mental health or a develop-
 22 mental center operated by the office for
 23 people with developmental disabilities,
 24 (b) a hospital licensed by the department
 25 of health which operates a psychiatric
 26 unit licensed by the office of mental
 27 health, or (c) a mental health unit oper-
 28 ating within a correctional facility or
 29 local correctional facility, provided
 30 however that any such mental health unit
 31 operating within a local correctional
 32 facility shall qualify as an appropriate
 33 institution only pursuant to the terms of
 34 an agreement between the commissioner and
 35 sheriff and any such mental health unit
 36 operating within a correctional facility
 37 shall qualify as an appropriate institu-
 38 tion only pursuant to the terms of an
 39 agreement between the commissioner and
 40 commissioner of the department of
 41 corrections and community supervision.

42 The state comptroller is hereby authorized
 43 and directed to loan money in accordance
 44 with the provisions set forth in subdivi-
 45 sion 5 of section 4 of the state finance
 46 law to the mental hygiene program fund
 47 account.

48	Personal service--regular (50100)	159,410,000
49	Temporary service (50200)	2,396,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

1	Holiday/overtime compensation (50300)	29,483,000
2	Supplies and materials (57000)	11,160,000
3	Travel (54000)	600,000
4	Contractual services (51000)	6,900,000
5	Equipment (56000)	1,000,000
6	Fringe benefits (60000)	108,767,000
7	Indirect costs (58800)	5,356,000
8		-----
9	RESEARCH IN MENTAL ILLNESS PROGRAM	97,472,000
10		-----

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 Mental Hygiene Program Fund Account - 21907

14 Notwithstanding any other provision of law
 15 to the contrary, any of the amounts appro-
 16 priated herein may be increased or
 17 decreased by interchange or transfer with-
 18 out limit, with any appropriation of the
 19 office of mental health or by transfer or
 20 suballocation to any department, agency or
 21 public authority for expenditures incurred
 22 in the operation of such programs with the
 23 approval of the director of the budget who
 24 shall file such approval with the depart-
 25 ment of audit and control and copies ther-
 26 eof with the chairman of the senate
 27 finance committee and the chairman of the
 28 assembly ways and means committee.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority, the IT Interchange and
 32 Transfer Authority, and the Alignment
 33 Interchange and Transfer Authority as
 34 defined in the 2016-17 state fiscal year
 35 state operations appropriation for the
 36 budget division program of the division of
 37 the budget, are deemed fully incorporated
 38 herein and a part of this appropriation as
 39 if fully stated.

40 The state comptroller is hereby authorized
 41 and directed to loan money in accordance
 42 with the provisions set forth in subdivi-
 43 sion 5 of section 4 of the state finance
 44 law to the mental hygiene program fund
 45 account.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

1	Personal service--regular (50100)	47,965,000
2	Temporary service (50200)	78,000
3	Holiday/overtime compensation (50300)	873,000
4	Supplies and materials (57000)	3,787,000
5	Travel (54000)	30,000
6	Contractual services (51000)	8,025,000
7	Equipment (56000)	300,000
8	Fringe benefits (60000)	27,814,000
9	Indirect costs (58800)	1,370,000
10		-----
11	Program account subtotal	90,242,000
12		-----

- 13 Special Revenue Funds - Other
- 14 Miscellaneous Special Revenue Fund
- 15 OMH-Research Recovery Account - 22086

16 For services and expenses to support central
 17 administration, research associates,
 18 equipment provided through external
 19 grants, travel, conference expenses,
 20 including the annual research conference,
 21 contractual services, grant writers to
 22 increase income from non-state sources,
 23 and other research initiatives. Funding
 24 will be provided through research founda-
 25 tion for mental hygiene, inc. resources,
 26 including, but not limited to, indirect
 27 costs recoveries, direct grant reimburse-
 28 ment, interest earnings and operating
 29 balances.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority, the IT Interchange and
 33 Transfer Authority, and the Alignment
 34 Interchange and Transfer Authority as
 35 defined in the 2016-17 state fiscal year
 36 state operations appropriation for the
 37 budget division program of the division of
 38 the budget, are deemed fully incorporated
 39 herein and a part of this appropriation as
 40 if fully stated.

41	Personal service--regular (50100)	1,915,000
42	Contractual services (51000)	4,665,000
43	Fringe benefits (60000)	650,000
44		-----
45	Program account subtotal	7,230,000
46		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2015:

6 For administration of the community services block grant.

7 Personal service (50000) ... 875,000 (re. \$875,000)
8 Nonpersonal service (57050) ... 5,000 (re. \$5,000)
9 Fringe benefits (60090) ... 468,000 (re. \$468,000)
10 Indirect costs (58850) ... 10,000 (re. \$10,000)

11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 PATH Account - 25124

14 By chapter 50, section 1, of the laws of 2015:

15 For administration of programs to assist and transition from
16 homelessness (PATH) grants.

17 Personal service (50000) ... 105,000 (re. \$105,000)
18 Nonpersonal service (57050) ... 17,000 (re. \$17,000)
19 Fringe benefits (60090) ... 56,000 (re. \$56,000)
20 Indirect costs (58850) ... 2,000 (re. \$2,000)

21 By chapter 50, section 1, of the laws of 2014:

22 For administration of programs to assist and transition from
23 homelessness (PATH) grants.

24 Personal service ... 105,000 (re. \$105,000)
25 Nonpersonal service ... 17,000 (re. \$17,000)
26 Fringe benefits ... 56,000 (re. \$56,000)
27 Indirect costs ... 2,000 (re. \$2,000)

28 RESEARCH IN MENTAL ILLNESS PROGRAM

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Mental Hygiene Program Fund Account - 21907

32 The appropriation made by chapter 53, section 1, of the laws of 2013, to
33 aid to localities, adult services program, is hereby transferred to
34 state operations, research in mental illness program, and is amended
35 and reappropriated to read:

36 Nathan S. Kline Institute for Psychiatric Research. [175,000]
37 Supplies and materials ... 20,000 (re. \$14,000)
38 Contractual services ... 140,000 (re. \$94,000)
39 Equipment ... 15,000 (re. \$10,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	751,000	660,000
4 Special Revenue Funds - Other	2,128,055,000	0
5 Enterprise Funds	2,657,000	0
6 Internal Service Funds	348,000	0
7	-----	-----
8 All Funds	2,131,811,000	660,000
9	=====	=====

10 SCHEDULE

11 CENTRAL COORDINATION AND SUPPORT PROGRAM 106,089,000
12 -----

13 Special Revenue Funds - Federal
14 Federal Miscellaneous Operating Grants Fund
15 Housing Counseling Assistance and Training Account -
16 25350

17 For services and expenses associated with
18 housing counseling assistance and training
19 programs.

20 Nonpersonal service (57050) 418,000
21 -----
22 Program account subtotal 418,000
23 -----

24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 Senior Companions Account - 25445

27 Notwithstanding any other provision of law,
28 the money hereby appropriated may be
29 transferred to local assistance and/or any
30 appropriation of the office for people
31 with developmental disabilities, with the
32 approval of the director of the budget who
33 shall file such approval with the depart-
34 ment of audit and control and copies ther-
35 eof with the chairman of the senate
36 finance committee and the chairman of the
37 assembly ways and means committee.

38 For services and expenses related to the
39 administration of the federal senior
40 companions program.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

1	Nonpersonal service (57050)	333,000
2		-----
3	Program account subtotal	333,000
4		-----

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Mental Hygiene Patient Income Account - 21909

8 Notwithstanding any other provision of law,
9 the money hereby appropriated may be
10 transferred to local assistance and/or any
11 appropriation of the office for people
12 with developmental disabilities, and may
13 be increased or decreased by transfer or
14 suballocation between these appropriated
15 amounts and appropriations of the depart-
16 ment of health, the office of medicaid
17 inspector general, the office of mental
18 health, the justice center for the
19 protection of people with special needs
20 and the office of alcoholism and substance
21 abuse services with the approval of the
22 director of the budget who shall file such
23 approval with the department of audit and
24 control and copies thereof with the chair-
25 man of the senate finance committee and
26 the chairman of the assembly ways and
27 means committee. The state comptroller is
28 hereby authorized and directed to loan
29 money in accordance with the provisions
30 set forth in subdivision 5 of section 4 of
31 the state finance law to the mental
32 hygiene patient income account.

33 Notwithstanding any provision of articles
34 153, 154 and 163 of the education law,
35 there shall be an exemption from the
36 professional licensure requirements of
37 such articles, and nothing contained in
38 such articles, or in any other provisions
39 of law related to the licensure require-
40 ments of persons licensed under those
41 articles, shall prohibit or limit the
42 activities or services of any person in
43 the employ of a program or service oper-
44 ated, certified, regulated, funded,
45 approved by, or under contract with the
46 office for people with developmental disa-
47 bilities, a local governmental unit as
48 such term is defined in article 41 of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

1 mental hygiene law, and/or a local social
 2 services district as defined in section 61
 3 of the social services law, and all such
 4 entities shall be considered to be
 5 approved settings for the receipt of
 6 supervised experience for the professions
 7 governed by articles 153, 154 and 163 of
 8 the education law, and furthermore, no
 9 such entity shall be required to apply for
 10 nor be required to receive a waiver pursu-
 11 ant to section 6503-a of the education law
 12 in order to perform any activities or
 13 provide any services.

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority, the IT Interchange and
 17 Transfer Authority and the Alignment
 18 Interchange and Transfer Authority as
 19 defined in the 2016-17 state fiscal year
 20 state operations appropriation for the
 21 budget division program of the division of
 22 the budget, are deemed fully incorporated
 23 herein and a part of this appropriation as
 24 if fully stated.

25	Personal service--regular (50100)	18,781,000
26	Temporary service (50200)	174,000
27	Holiday/overtime compensation (50300)	62,000
28	Nonpersonal service, including for services	
29	and expenses of the assets for independ-	
30	ence program and other health and human	
31	services programs.	
32	Supplies and materials (57000)	327,000
33	Travel (54000)	1,110,000
34	Contractual services (51000)	10,300,000
35	Equipment (56000)	1,915,000
36	Fringe benefits (60000)	10,991,000
37	Indirect costs (58800)	569,000
38		-----
39	Program account subtotal	44,229,000
40		-----

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Mental Hygiene Program Fund Account - 21907

44 Notwithstanding any other provision of law,
 45 the money hereby appropriated may be
 46 transferred to local assistance and/or any
 47 appropriation of the office for people

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

1 with developmental disabilities, and may
2 be increased or decreased by transfer or
3 suballocation between these appropriated
4 amounts and appropriations of the depart-
5 ment of health, the office of medicaid
6 inspector general, the office of mental
7 health, the justice center for the
8 protection of people with special needs
9 and the office of alcoholism and substance
10 abuse services with the approval of the
11 director of the budget who shall file such
12 approval with the department of audit and
13 control and copies thereof with the chair-
14 man of the senate finance committee and
15 the chairman of the assembly ways and
16 means committee. The state comptroller is
17 hereby authorized and directed to loan
18 money in accordance with the provisions
19 set forth in subdivision 5 of section 4 of
20 the state finance law to the mental
21 hygiene program fund account.

22 Notwithstanding any provision of articles
23 153, 154 and 163 of the education law,
24 there shall be an exemption from the
25 professional licensure requirements of
26 such articles, and nothing contained in
27 such articles, or in any other provisions
28 of law related to the licensure require-
29 ments of persons licensed under those
30 articles, shall prohibit or limit the
31 activities or services of any person in
32 the employ of a program or service oper-
33 ated, certified, regulated, funded,
34 approved by, or under contract with the
35 office for people with developmental disa-
36 bilities, a local governmental unit as
37 such term is defined in article 41 of the
38 mental hygiene law, and/or a local social
39 services district as defined in section 61
40 of the social services law, and all such
41 entities shall be considered to be
42 approved settings for the receipt of
43 supervised experience for the professions
44 governed by articles 153, 154 and 163 of
45 the education law, and furthermore, no
46 such entity shall be required to apply for
47 nor be required to receive a waiver pursu-
48 ant to section 6503-a of the education law
49 in order to perform any activities or
50 provide any services.



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2016-17 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated.

12	Personal service--regular (50100)	29,901,000
13	Temporary service (50200)	277,000
14	Holiday/overtime compensation (50300)	97,000
15	Nonpersonal service, including for services	
16	and expenses of the assets for independ-	
17	ence program and other health and human	
18	services programs.	
19	Supplies and materials (57000)	281,000
20	Travel (54000)	952,000
21	Contractual services (51000)	8,839,000
22	Equipment (56000)	1,644,000
23	Fringe benefits (60000)	17,931,000
24	Indirect costs (58800)	839,000
25		-----
26	Program account subtotal	60,761,000
27		-----

28 Internal Service Fund
 29 Agencies Internal Service Fund
 30 OPWDD Copy Center Account - 55065

31 For services and expenses associated with
 32 the office for people with developmental
 33 disabilities copy center.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority, the IT Interchange and
 37 Transfer Authority and the Alignment
 38 Interchange and Transfer Authority as
 39 defined in the 2016-17 state fiscal year
 40 state operations appropriation for the
 41 budget division program of the division of
 42 the budget, are deemed fully incorporated
 43 herein and a part of this appropriation as
 44 if fully stated.

45	Contractual services (51000)	348,000
46		-----

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

1	Program account subtotal	348,000
2		-----
3	COMMUNITY SERVICES PROGRAM	1,391,572,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Mental Hygiene Patient Income Account - 21909	

8 Notwithstanding any inconsistent provision
9 of law, the state comptroller is hereby
10 authorized and directed to loan money in
11 accordance with the provisions set forth
12 in subdivision 5 of section 4 of the state
13 finance law to the mental hygiene patient
14 income account.

15 Notwithstanding any other provision of law,
16 the money hereby appropriated may be
17 transferred to local assistance and/or any
18 appropriation of the office for people
19 with developmental disabilities, with the
20 approval of the director of the budget who
21 shall file such approval with the depart-
22 ment of audit and control and copies ther-
23 eof with the chairman of the senate
24 finance committee and the chairman of the
25 assembly ways and means committee.

26 Notwithstanding section 6908 of the educa-
27 tion law and any other provision of law,
28 rule or regulation to the contrary, direct
29 support staff in programs certified or
30 approved by the office for people with
31 developmental disabilities, including the
32 home and community based services waiver
33 programs that the office for people with
34 developmental disabilities is authorized
35 to administer with federal approval pursu-
36 ant to subdivision (c) of section 1915 of
37 the federal social security act, are
38 authorized to provide such tasks as OPWDD
39 may specify when performed under the
40 supervision, training and periodic
41 inspection of a registered professional
42 nurse and in accordance with an authorized
43 practitioner's ordered care.

44 Notwithstanding any provision of articles
45 153, 154 and 163 of the education law,
46 there shall be an exemption from the
47 professional licensure requirements of

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

1 such articles, and nothing contained in
 2 such articles, or in any other provisions
 3 of law related to the licensure require-
 4 ments of persons licensed under those
 5 articles, shall prohibit or limit the
 6 activities or services of any person in
 7 the employ of a program or service oper-
 8 ated, certified, regulated, funded,
 9 approved by, or under contract with the
 10 office for people with developmental disa-
 11 bilities, a local governmental unit as
 12 such term is defined in article 41 of the
 13 mental hygiene law, and/or a local social
 14 services district as defined in section 61
 15 of the social services law, and all such
 16 entities shall be considered to be
 17 approved settings for the receipt of
 18 supervised experience for the professions
 19 governed by articles 153, 154 and 163 of
 20 the education law, and furthermore, no
 21 such entity shall be required to apply for
 22 nor be required to receive a waiver pursu-
 23 ant to section 6503-a of the education law
 24 in order to perform any activities or
 25 provide any services.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority, the IT Interchange and
 29 Transfer Authority and the Alignment
 30 Interchange and Transfer Authority as
 31 defined in the 2016-17 state fiscal year
 32 state operations appropriation for the
 33 budget division program of the division of
 34 the budget, are deemed fully incorporated
 35 herein and a part of this appropriation as
 36 if fully stated.

37	Personal service--regular (50100)	379,986,000
38	Temporary service (50200)	960,000
39	Holiday/overtime compensation (50300)	31,103,000
40	Nonpersonal service, including moneys for	
41	the community services program, net of	
42	refunds, rebates, reimbursements and cred-	
43	its, and expenses related to the payment	
44	of a provider of services assessment for	
45	the period April 1, 2016 through March 31,	
46	2017 pursuant to section 43.04 of the	
47	mental hygiene law.	
48	Supplies and materials (57000)	22,120,000
49	Travel (54000)	2,645,000

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1	Contractual services (51000)	37,914,000
2	Equipment (56000)	11,877,000
3	Fringe benefits (60000)	224,360,000
4	Indirect costs (58800)	16,922,000
5		-----
6	Program account subtotal	727,887,000
7		-----

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Mental Hygiene Program Fund Account - 21907

11 Notwithstanding any inconsistent provision
12 of law, the state comptroller is hereby
13 authorized and directed to loan money in
14 accordance with the provisions set forth
15 in subdivision 5 of section 4 of the state
16 finance law to the mental hygiene program
17 fund account.

18 Notwithstanding any other provision of law,
19 the money hereby appropriated may be
20 transferred to local assistance and/or any
21 appropriation of the office for people
22 with developmental disabilities, with the
23 approval of the director of the budget who
24 shall file such approval with the depart-
25 ment of audit and control and copies ther-
26 eof with the chairman of the senate
27 finance committee and the chairman of the
28 assembly ways and means committee.

29 Notwithstanding section 6908 of the educa-
30 tion law and any other provision of law,
31 rule or regulation to the contrary, direct
32 support staff in programs certified or
33 approved by the office for people with
34 developmental disabilities, including the
35 home and community based services waiver
36 programs that the office for people with
37 developmental disabilities is authorized
38 to administer with federal approval pursu-
39 ant to subdivision (c) of section 1915 of
40 the federal social security act, are
41 authorized to provide such tasks as OPWDD
42 may specify when performed under the
43 supervision, training and periodic
44 inspection of a registered professional
45 nurse and in accordance with an authorized
46 practitioner's ordered care.

47 Notwithstanding any provision of articles
48 153, 154 and 163 of the education law,

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STATE OPERATIONS 2016-17

1 there shall be an exemption from the
 2 professional licensure requirements of
 3 such articles, and nothing contained in
 4 such articles, or in any other provisions
 5 of law related to the licensure require-
 6 ments of persons licensed under those
 7 articles, shall prohibit or limit the
 8 activities or services of any person in
 9 the employ of a program or service oper-
 10 ated, certified, regulated, funded,
 11 approved by, or under contract with the
 12 office for people with developmental disa-
 13 bilities, a local governmental unit as
 14 such term is defined in article 41 of the
 15 mental hygiene law, and/or a local social
 16 services district as defined in section 61
 17 of the social services law, and all such
 18 entities shall be considered to be
 19 approved settings for the receipt of
 20 supervised experience for the professions
 21 governed by articles 153, 154 and 163 of
 22 the education law, and furthermore, no
 23 such entity shall be required to apply for
 24 nor be required to receive a waiver pursu-
 25 ant to section 6503-a of the education law
 26 in order to perform any activities or
 27 provide any services.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority, the IT Interchange and
 31 Transfer Authority and the Alignment
 32 Interchange and Transfer Authority as
 33 defined in the 2016-17 state fiscal year
 34 state operations appropriation for the
 35 budget division program of the division of
 36 the budget, are deemed fully incorporated
 37 herein and a part of this appropriation as
 38 if fully stated.

39 Personal service--regular (50100) 349,937,000
 40 Temporary service (50200) 883,000
 41 Holiday/overtime compensation (50300) 28,643,000
 42 Nonpersonal service, including moneys for
 43 the community services program, net of
 44 refunds, rebates, reimbursements and cred-
 45 its, and expenses related to the payment
 46 of a provider of services assessment for
 47 the period April 1, 2016 through March 31,
 48 2017 pursuant to section 43.04 of the
 49 mental hygiene law.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

1	Supplies and materials (57000)	19,260,000
2	Travel (54000)	2,303,000
3	Contractual services (51000)	33,008,000
4	Equipment (56000)	10,340,000
5	Fringe benefits (60000)	204,158,000
6	Indirect costs (58800)	15,153,000
7		-----
8	Program account subtotal	663,685,000
9		-----
10	INSTITUTIONAL SERVICES PROGRAM	606,686,000
11		-----
12	Special Revenue Funds - Other	
13	Combined Nonexpendable Trust Fund	
14	OPWDD Nonexpendable Trust Account - 21654	
15	For expenditures on behalf of individuals	
16	from donated funds. Notwithstanding any	
17	other provision of law, the money hereby	
18	appropriated may be transferred to local	
19	assistance and/or any appropriation of the	
20	office for people with developmental disa-	
21	bilities, with the approval of the direc-	
22	tor of the budget who shall file such	
23	approval with the department of audit and	
24	control and copies thereof with the chair-	
25	man of the senate finance committee and	
26	the chairman of the assembly ways and	
27	means committee.	
28	Supplies and materials (57000)	4,000
29		-----
30	Program account subtotal	4,000
31		-----
32	Special Revenue Funds - Other	
33	Mental Health Gifts and Donations Fund	
34	Office for People With Developmental Disabilities Gifts	
35	and Donations Account - 20000	
36	For expenditures on behalf of individuals	
37	from donated funds. Notwithstanding any	
38	other provision of law, the money hereby	
39	appropriated may be transferred to local	
40	assistance and/or any appropriation of the	
41	office for people with developmental disa-	
42	bilities, with the approval of the direc-	
43	tor of the budget who shall file such	
44	approval with the department of audit and	

DEPARTMENT OF MENTAL HYGIENE

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1 control and copies thereof with the chair-
 2 man of the senate finance committee and
 3 the chairman of the assembly ways and
 4 means committee.

5 Supplies and materials (57000) 498,000
 6
 7 Program account subtotal 498,000
 8

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Mental Hygiene Patient Income Account - 21909

12 Notwithstanding any other provision of law,
 13 the money hereby appropriated may be
 14 transferred to local assistance and/or any
 15 appropriation of the office for people
 16 with developmental disabilities, with the
 17 approval of the director of the budget who
 18 shall file such approval with the depart-
 19 ment of audit and control and copies ther-
 20 eof with the chairman of the senate
 21 finance committee and the chairman of the
 22 assembly ways and means committee. The
 23 state comptroller is hereby authorized and
 24 directed to loan money in accordance with
 25 the provisions set forth in subdivision 5
 26 of section 4 of the state finance law to
 27 the mental hygiene patient income account.

28 Notwithstanding section 6908 of the educa-
 29 tion law and any other provision of law,
 30 rule or regulation to the contrary, direct
 31 support staff in programs certified or
 32 approved by the office for people with
 33 developmental disabilities, including the
 34 home and community based services waiver
 35 programs that the office for people with
 36 developmental disabilities is authorized
 37 to administer with federal approval pursu-
 38 ant to subdivision (c) of section 1915 of
 39 the federal social security act, are
 40 authorized to provide such tasks as OPWDD
 41 may specify when performed under the
 42 supervision, training and periodic
 43 inspection of a registered professional
 44 nurse and in accordance with an authorized
 45 practitioner's ordered care.

46 Notwithstanding any provision of articles
 47 153, 154 and 163 of the education law,

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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1 there shall be an exemption from the
 2 professional licensure requirements of
 3 such articles, and nothing contained in
 4 such articles, or in any other provisions
 5 of law related to the licensure require-
 6 ments of persons licensed under those
 7 articles, shall prohibit or limit the
 8 activities or services of any person in
 9 the employ of a program or service oper-
 10 ated, certified, regulated, funded,
 11 approved by, or under contract with the
 12 office for people with developmental disa-
 13 bilities, a local governmental unit as
 14 such term is defined in article 41 of the
 15 mental hygiene law, and/or a local social
 16 services district as defined in section 61
 17 of the social services law, and all such
 18 entities shall be considered to be
 19 approved settings for the receipt of
 20 supervised experience for the professions
 21 governed by articles 153, 154 and 163 of
 22 the education law, and furthermore, no
 23 such entity shall be required to apply for
 24 nor be required to receive a waiver pursu-
 25 ant to section 6503-a of the education law
 26 in order to perform any activities or
 27 provide any services.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority, the IT Interchange and
 31 Transfer Authority and the Alignment
 32 Interchange and Transfer Authority as
 33 defined in the 2016-17 state fiscal year
 34 state operations appropriation for the
 35 budget division program of the division of
 36 the budget, are deemed fully incorporated
 37 herein and a part of this appropriation as
 38 if fully stated.

39 Personal service--regular (50100) 147,877,000
 40 Temporary service (50200) 275,000
 41 Holiday/overtime compensation (50300) 11,914,000
 42 Nonpersonal service, including expenses
 43 related to the payment of a provider of
 44 services assessment for the period April
 45 1, 2016 through March 31, 2017 pursuant to
 46 section 43.04 of the mental hygiene law.

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1	Supplies and materials (57000)	19,865,000
2	Travel (54000)	747,000
3	Contractual services (51000)	18,816,000
4	Equipment (56000)	5,613,000
5	Fringe benefits (60000)	97,358,000
6	Indirect costs (58800)	15,129,000
7		-----
8	Program account subtotal	317,594,000
9		-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Mental Hygiene Program Fund Account - 21907

13 Notwithstanding any inconsistent provision
 14 of law, the state comptroller is hereby
 15 authorized and directed to loan money in
 16 accordance with the provisions set forth
 17 in subdivision 5 of section 4 of the state
 18 finance law to the mental hygiene program
 19 fund account.

20 Notwithstanding any other provision of law,
 21 the money hereby appropriated may be
 22 transferred to local assistance and/or any
 23 appropriation of the office for people
 24 with developmental disabilities, with the
 25 approval of the director of the budget who
 26 shall file such approval with the depart-
 27 ment of audit and control and copies ther-
 28 eof with the chairman of the senate
 29 finance committee and the chairman of the
 30 assembly ways and means committee.

31 Notwithstanding section 6908 of the educa-
 32 tion law and any other provision of law,
 33 rule or regulation to the contrary, direct
 34 support staff in programs certified or
 35 approved by the office for people with
 36 developmental disabilities, including the
 37 home and community based services waiver
 38 programs that the office for people with
 39 developmental disabilities is authorized
 40 to administer with federal approval pursu-
 41 ant to subdivision (c) of section 1915 of
 42 the federal social security act, are
 43 authorized to provide such tasks as OPWDD
 44 may specify when performed under the
 45 supervision, training and periodic
 46 inspection of a registered professional
 47 nurse and in accordance with an authorized
 48 practitioner's ordered care.

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1 Notwithstanding any provision of articles
 2 153, 154 and 163 of the education law,
 3 there shall be an exemption from the
 4 professional licensure requirements of
 5 such articles, and nothing contained in
 6 such articles, or in any other provisions
 7 of law related to the licensure require-
 8 ments of persons licensed under those
 9 articles, shall prohibit or limit the
 10 activities or services of any person in
 11 the employ of a program or service oper-
 12 ated, certified, regulated, funded,
 13 approved by, or under contract with the
 14 office for people with developmental disa-
 15 bilities, a local governmental unit as
 16 such term is defined in article 41 of the
 17 mental hygiene law, and/or a local social
 18 services district as defined in section 61
 19 of the social services law, and all such
 20 entities shall be considered to be
 21 approved settings for the receipt of
 22 supervised experience for the professions
 23 governed by articles 153, 154 and 163 of
 24 the education law, and furthermore, no
 25 such entity shall be required to apply for
 26 nor be required to receive a waiver pursu-
 27 ant to section 6503-a of the education law
 28 in order to perform any activities or
 29 provide any services.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority, the IT Interchange and
 33 Transfer Authority and the Alignment
 34 Interchange and Transfer Authority as
 35 defined in the 2016-17 state fiscal year
 36 state operations appropriation for the
 37 budget division program of the division of
 38 the budget, are deemed fully incorporated
 39 herein and a part of this appropriation as
 40 if fully stated.

41 Personal service--regular (50100) 136,159,000
 42 Temporary service (50200) 253,000
 43 Holiday/overtime compensation (50300) 10,975,000
 44 Nonpersonal service, including expenses
 45 related to the payment of a provider of
 46 services assessment for the period April
 47 1, 2016 through March 31, 2017 pursuant to
 48 section 43.04 of the mental hygiene law.

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1	Supplies and materials (57000)	18,764,000
2	Travel (54000)	704,000
3	Contractual services (51000)	17,772,000
4	Equipment (56000)	5,300,000
5	Fringe benefits (60000)	88,122,000
6	Indirect costs (58800)	7,884,000
7		-----
8	Program account subtotal	285,933,000
9		-----

- 10 Enterprise Funds
- 11 Mental Hygiene Community Stores Account
- 12 OPWDD Community Stores Fund Account - 50500

13 For services and expenses of community
 14 stores located at various developmental
 15 centers.

16 Notwithstanding any other provision of law,
 17 the money hereby appropriated may be
 18 transferred to local assistance and/or any
 19 appropriation of the office for people
 20 with developmental disabilities, with the
 21 approval of the director of the budget who
 22 shall file such approval with the depart-
 23 ment of audit and control and copies ther-
 24 eof with the chairman of the senate
 25 finance committee and the chairman of the
 26 assembly ways and means committee.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, the IT Interchange and
 30 Transfer Authority and the Alignment
 31 Interchange and Transfer Authority as
 32 defined in the 2016-17 state fiscal year
 33 state operations appropriation for the
 34 budget division program of the division of
 35 the budget, are deemed fully incorporated
 36 herein and a part of this appropriation as
 37 if fully stated.

38	Personal service--regular (50100)	289,000
39	Supplies and materials (57000)	719,000
40	Fringe benefits (60000)	94,000
41	Indirect costs (58800)	12,000
42		-----
43	Program account subtotal	1,114,000
44		-----

- 45 Enterprise Funds
- 46 OPWDD Sheltered Workshop Fund

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1 Sheltered Workshop Fund OPWDD Account - 50450

2 For services and expenses including sala-
3 ries, supplies and materials of sheltered
4 workshops and vocational rehabilitation
5 work activities.

6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 transferred to local assistance and/or any
9 appropriation of the office for people
10 with developmental disabilities, with the
11 approval of the director of the budget who
12 shall file such approval with the depart-
13 ment of audit and control and copies ther-
14 eof with the chairman of the senate
15 finance committee and the chairman of the
16 assembly ways and means committee.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority, the IT Interchange and
20 Transfer Authority and the Alignment
21 Interchange and Transfer Authority as
22 defined in the 2016-17 state fiscal year
23 state operations appropriation for the
24 budget division program of the division of
25 the budget, are deemed fully incorporated
26 herein and a part of this appropriation as
27 if fully stated.

28	Supplies and materials (57000)	697,000
29	Travel (54000)	10,000
30	Contractual services (51000)	796,000
31	Equipment (56000)	40,000
32		-----
33	Program account subtotal	1,543,000
34		-----

35 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM 27,464,000
36 -----

37 Special Revenue Funds - Other
38 Combined Expendable Trust Fund
39 Research in Developmental Disabilities Account - 20116

40 Amount available for genetic counseling and
41 research from external grants and contrib-
42 utions.

43 Notwithstanding any other provision of law,
44 the money hereby appropriated may be
45 transferred to local assistance and/or any

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

1 appropriation of the office for people
 2 with developmental disabilities, with the
 3 approval of the director of the budget who
 4 shall file such approval with the depart-
 5 ment of audit and control and copies ther-
 6 eof with the chairman of the senate
 7 finance committee and the chairman of the
 8 assembly ways and means committee.

9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority, the IT Interchange and
 12 Transfer Authority and the Alignment
 13 Interchange and Transfer Authority as
 14 defined in the 2016-17 state fiscal year
 15 state operations appropriation for the
 16 budget division program of the division of
 17 the budget, are deemed fully incorporated
 18 herein and a part of this appropriation as
 19 if fully stated.

20 Contractual services (51000) 149,000
 21
 22 Program account subtotal 149,000
 23

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Mental Hygiene Patient Income Account - 21909

27 Notwithstanding any other provision of law,
 28 the money hereby appropriated may be
 29 transferred to local assistance and/or any
 30 appropriation of the office for people
 31 with developmental disabilities, with the
 32 approval of the director of the budget who
 33 shall file such approval with the depart-
 34 ment of audit and control and copies ther-
 35 eof with the chairman of the senate
 36 finance committee and the chairman of the
 37 assembly ways and means committee. The
 38 state comptroller is hereby authorized and
 39 directed to loan money in accordance with
 40 the provisions set forth in subdivision 5
 41 of section 4 of the state finance law to
 42 the mental hygiene patient income account.
 43 Notwithstanding any provision of articles
 44 153, 154 and 163 of the education law,
 45 there shall be an exemption from the
 46 professional licensure requirements of
 47 such articles, and nothing contained in

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1 such articles, or in any other provisions
 2 of law related to the licensure require-
 3 ments of persons licensed under those
 4 articles, shall prohibit or limit the
 5 activities or services of any person in
 6 the employ of a program or service oper-
 7 ated, certified, regulated, funded,
 8 approved by, or under contract with the
 9 office for people with developmental disa-
 10 bilities, a local governmental unit as
 11 such term is defined in article 41 of the
 12 mental hygiene law, and/or a local social
 13 services district as defined in section 61
 14 of the social services law, and all such
 15 entities shall be considered to be
 16 approved settings for the receipt of
 17 supervised experience for the professions
 18 governed by articles 153, 154 and 163 of
 19 the education law, and furthermore, no
 20 such entity shall be required to apply for
 21 nor be required to receive a waiver pursu-
 22 ant to section 6503-a of the education law
 23 in order to perform any activities or
 24 provide any services.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority, the IT Interchange and
 28 Transfer Authority and the Alignment
 29 Interchange and Transfer Authority as
 30 defined in the 2016-17 state fiscal year
 31 state operations appropriation for the
 32 budget division program of the division of
 33 the budget, are deemed fully incorporated
 34 herein and a part of this appropriation as
 35 if fully stated.

36	Personal service--regular (50100)	7,982,000
37	Holiday/overtime compensation (50300)	174,000
38	Supplies and materials (57000)	421,000
39	Travel (54000)	3,000
40	Contractual services (51000)	568,000
41	Equipment (56000)	79,000
42	Fringe benefits (60000)	4,894,000
43	Indirect costs (58800)	246,000
44		-----
45	Program account subtotal	14,367,000
46		-----

47 Special Revenue Funds - Other
 48 Miscellaneous Special Revenue Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

1 Mental Hygiene Program Fund Account - 21907

2 Notwithstanding any other provision of law,
3 the money hereby appropriated may be
4 transferred to local assistance and/or any
5 appropriation of the office for people
6 with developmental disabilities, with the
7 approval of the director of the budget who
8 shall file such approval with the depart-
9 ment of audit and control and copies ther-
10 eof with the chairman of the senate
11 finance committee and the chairman of the
12 assembly ways and means committee. The
13 state comptroller is hereby authorized and
14 directed to loan money in accordance with
15 the provisions set forth in subdivision 5
16 of section 4 of the state finance law to
17 the mental hygiene program fund account.

18 Notwithstanding any provision of articles
19 153, 154 and 163 of the education law,
20 there shall be an exemption from the
21 professional licensure requirements of
22 such articles, and nothing contained in
23 such articles, or in any other provisions
24 of law related to the licensure require-
25 ments of persons licensed under those
26 articles, shall prohibit or limit the
27 activities or services of any person in
28 the employ of a program or service oper-
29 ated, certified, regulated, funded,
30 approved by, or under contract with the
31 office for people with developmental disa-
32 bilities, a local governmental unit as
33 such term is defined in article 41 of the
34 mental hygiene law, and/or a local social
35 services district as defined in section 61
36 of the social services law, and all such
37 entities shall be considered to be
38 approved settings for the receipt of
39 supervised experience for the professions
40 governed by articles 153, 154 and 163 of
41 the education law, and furthermore, no
42 such entity shall be required to apply for
43 nor be required to receive a waiver pursu-
44 ant to section 6503-a of the education law
45 in order to perform any activities or
46 provide any services.

47 Notwithstanding any other provision of law
48 to the contrary, the OGS Interchange and
49 Transfer Authority, the IT Interchange and

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

1 Transfer Authority and the Alignment
 2 Interchange and Transfer Authority as
 3 defined in the 2016-17 state fiscal year
 4 state operations appropriation for the
 5 budget division program of the division of
 6 the budget, are deemed fully incorporated
 7 herein and a part of this appropriation as
 8 if fully stated.

9	Personal service--regular (50100)	7,153,000
10	Holiday/overtime compensation (50300)	157,000
11	Supplies and materials (57000)	362,000
12	Travel (54000)	3,000
13	Contractual services (51000)	490,000
14	Equipment (56000)	68,000
15	Fringe benefits (60000)	4,494,000
16	Indirect costs (58800)	221,000
17		-----
18	Program account subtotal	12,948,000
19		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Housing Counseling Assistance and Training Account - 25350

5 By chapter 50, section 1, of the laws of 2015:
 6 For services and expenses associated with housing counseling assist-
 7 ance and training programs.
 8 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

- 9 Special Revenue Funds - Federal
- 10 Federal Miscellaneous Operating Grants Fund
- 11 Senior Companions Account - 25445

12 By chapter 50, section 1, of the laws of 2015:
 13 Notwithstanding any other provision of law, the money hereby appropri-
 14 ated may be transferred to local assistance and/or any appropriation
 15 of the office for people with developmental disabilities, with the
 16 approval of the director of the budget who shall file such approval
 17 with the department of audit and control and copies thereof with the
 18 chairman of the senate finance committee and the chairman of the
 19 assembly ways and means committee.
 20 For services and expenses related to the administration of the federal
 21 senior companions program.
 22 Nonpersonal service (57050) ... 333,000 (re. \$242,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	25,354,000	0
4 Special Revenue Funds - Federal	46,780,000	44,450,000
5 Special Revenue Funds - Other	6,151,000	0
6 Enterprise Funds	3,126,000	0
7	-----	-----
8 All Funds	81,411,000	44,450,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 3,966,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2016-17 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated.

25 Personal service--regular (50100)	3,140,000
26 Temporary service (50200)	150,000
27 Holiday/overtime compensation (50300)	13,000
28 Supplies and materials (57000)	140,000
29 Travel (54000)	15,000
30 Contractual services (51000)	480,000
31 Equipment (56000)	28,000
32	-----

33 MILITARY READINESS PROGRAM 55,030,000
34 -----

35 General Fund
36 State Purposes Account - 10050

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2016-17 state fiscal year state operations
42 appropriation for the budget division

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2016-17

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated.

5	Personal service--regular (50100)	7,121,000
6	Temporary service (50200)	500,000
7	Holiday/overtime compensation (50300)	82,000
8	Supplies and materials (57000)	2,322,000
9	Travel (54000)	53,000
10	Contractual services (51000)	2,038,000
11	Equipment (56000)	54,000
12		-----
13	Total amount available	12,170,000
14		-----

15 For services and expenses of the New York
16 guard as directed and approved by the
17 adjutant general of the national guard.

18	Supplies and materials (57000)	18,000
19	Contractual services (51000)	36,000
20	Equipment (56000)	26,000
21		-----
22	Total amount available	80,000
23		-----
24	Program account subtotal	12,250,000
25		-----

26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 Federal Miscellaneous Grants Account - Air Force, Naval
29 Militia and Army - 25380

30	Personal service (50000)	14,166,000
31	Nonpersonal service (57050)	20,495,000
32	Fringe benefits (60090)	8,119,000
33		-----
34	Program account subtotal	42,780,000
35		-----

36 SPECIAL SERVICES PROGRAM

37

38 General Fund
39 State Purposes Account - 10050

40 For operating expenses associated with task
41 force empire shield and other homeland
42 security activities.
43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2016-17

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2016-17 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9 Temporary service (50200) 7,075,000
 10 Supplies and materials (57000) 341,000
 11 Travel (54000) 413,000
 12 Contractual services (51000) 753,000
 13 Equipment (56000) 315,000
 14
 15 Total amount available 8,897,000
 16

17 For operating expenses associated with the
 18 New York state military museum and veter-
 19 ans research center.

20 Supplies and materials (57000) 59,000
 21 Travel (54000) 11,000
 22 Contractual services (51000) 108,000
 23 Equipment (56000) 63,000
 24
 25 Total amount available 241,000
 26
 27 Program account subtotal 9,138,000
 28

29 Special Revenue Funds - Federal
 30 Federal Miscellaneous Operating Grants Fund
 31 DMNA Federal Equitable Sharing Agreement - Justice
 32 Account

33 For moneys to the division of military and
 34 naval affairs for the justice department
 35 federal equitable sharing agreement to be
 36 used for law enforcement purposes distrib-
 37 uted pursuant to a plan prepared by the
 38 division of military and naval affairs and
 39 approved by the division of budget.

40 Nonpersonal service (57050) 2,000,000
 41
 42 Program account subtotal 2,000,000
 43

44 Special Revenue Funds - Federal
 45 Federal Miscellaneous Operating Grants Fund

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2016-17

1 DMNA Federal Equitable Sharing Agreement - Treasury
2 Account

3 For moneys to the division of military and
4 naval affairs for the treasury department
5 federal equitable sharing agreement to be
6 used for law enforcement purposes distrib-
7 uted pursuant to a plan prepared by the
8 division of military and naval affairs and
9 approved by the division of budget.

10 Nonpersonal service (57050) 2,000,000
11 -----
12 Program account subtotal 2,000,000
13 -----

14 Special Revenue Funds - Other
15 Combined Expendable Trust Fund
16 L.M. Josephthal Account - 20123

17 Contractual services (51000) 2,000
18 -----
19 Program account subtotal 2,000
20 -----

21 Special Revenue Funds - Other
22 Combined Expendable Trust Fund
23 Military Fund Account - 20127

24 For expenses from rentals and other funds
25 collected pursuant to sections 183 and 221
26 of the military law.

27 Supplies and materials (57000) 10,000
28 Contractual services (51000) 10,000
29 -----
30 Program account subtotal 20,000
31 -----

32 Special Revenue Funds - Other
33 Combined Expendable Trust Fund
34 Youth, Bequests and Donations Account - 20165

35 For services and expenses related to youth
36 academic and drug demand reduction
37 programs, the New York guard, the New York
38 naval militia, the New York state military
39 museum and veterans' research center and
40 the preservation and restoration of
41 historic artifacts.

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2016-17

1	Supplies and materials (57000)	720,000
2	Contractual services (51000)	180,000
3	Equipment (56000)	100,000
4		-----
5	Program account subtotal	1,000,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Camp Smith Billeting Account - 22017	
10	Personal service--regular (50100)	89,000
11	Temporary service (50200)	28,000
12	Supplies and materials (57000)	17,000
13	Travel (54000)	1,000
14	Contractual services (51000)	36,000
15	Fringe benefits (60000)	54,000
16	Indirect costs (58800)	4,000
17		-----
18	Program account subtotal	229,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Distance Learning Account - 22064	
23	Equipment (56000)	100,000
24		-----
25	Program account subtotal	100,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	DMNA Seized Assets Account - 21991	
30	Supplies and materials (57000)	150,000
31	Travel (54000)	21,000
32	Contractual services (51000)	846,000
33	Equipment (56000)	483,000
34		-----
35	Program account subtotal	1,500,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Recruitment Incentive Account - 22171	
40	For the payment of tuition benefits provided	
41	to eligible members of the state's organ-	
42	ized militia pursuant to section 669-b of	
43	the education law. The moneys hereby	

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2016-17

1 appropriated shall be available for
2 expenses already accrued or to accrue.

3	Contractual services (51000)	3,300,000
4		-----
5	Program account subtotal	3,300,000
6		-----

7 Enterprise Funds
8 Agencies Enterprise Fund
9 Armory Rental Account

10	Personal service--regular (50100)	163,000
11	Temporary service (50200)	440,000
12	Holiday/overtime compensation (50300)	139,000
13	Supplies and materials (57000)	943,000
14	Travel (54000)	44,000
15	Contractual services (51000)	1,151,000
16	Equipment (56000)	48,000
17	Fringe benefits (60000)	176,000
18	Indirect costs (58800)	22,000
19		-----
20	Program account subtotal	3,126,000
21		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 MILITARY READINESS PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
- 5 Army - 25380

6 By chapter 50, section 1, of the laws of 2015:

- 7 Personal service (50000) ... 14,166,000 (re. \$9,000,000)
- 8 Nonpersonal service (57050) ... 20,495,000 (re. \$18,000,000)
- 9 Fringe benefits (60090) ... 8,119,000 (re. \$7,400,000)

10 By chapter 50, section 1, of the laws of 2014:

- 11 Personal service ... 14,166,000 (re. \$2,700,000)
- 12 Nonpersonal service ... 20,495,000 (re. \$7,200,000)
- 13 Fringe benefits ... 8,119,000 (re. \$150,000)



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	19,966,000	39,304,000
4 Special Revenue Funds - Other	62,351,000	0
5 Internal Service Funds	5,300,000	0
6	-----	-----
7 All Funds	87,617,000	39,304,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 6,300,000
11 -----

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 DMV-Federal Seized Assets Account - 22084

15 Supplies and materials (57000) 11,000
16 Contractual services (51000) 98,000
17 Equipment (56000) 891,000
18 -----
19 Program account subtotal 1,000,000
20 -----

21 Internal Service Funds
22 Agencies Internal Service Fund
23 Banking Services Account - 55057

24 For services and expenses in connection with
25 the purchase of banking services.

26 Contractual services (51000) 5,300,000
27 -----
28 Program account subtotal 5,300,000
29 -----

30 ADMINISTRATIVE ADJUDICATION PROGRAM 42,189,000
31 -----

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Administrative Adjudication Account - 22055

35 For services and expenses for the adjudi-
36 cation of traffic infractions in accord-
37 ance with article 2-A of the vehicle and
38 traffic law.

39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2016-17

1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2016-17 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9 Personal service--regular (50100) 19,545,000
 10 Temporary service (50200) 955,000
 11 Holiday/overtime compensation (50300) 135,000
 12 Supplies and materials (57000) 1,308,000
 13 Travel (54000) 12,000
 14 Contractual services (51000) 7,997,000
 15 Equipment (56000) 184,000
 16 Fringe benefits (60000) 11,531,000
 17 Indirect costs (58800) 522,000
 18 -----

19 CLEAN AIR PROGRAM 19,162,000
 20 -----

21 Special Revenue Funds - Other
 22 Clean Air Fund
 23 Mobile Source Account - 21452

24 For services and expenses related to devel-
 25 oping, implementing and operating the
 26 emissions testing program.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2016-17 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated.

37 Personal service--regular (50100) 10,442,000
 38 Temporary service (50200) 40,000
 39 Holiday/overtime compensation (50300) 135,000
 40 Supplies and materials (57000) 255,000
 41 Travel (54000) 25,000
 42 Contractual services (51000) 1,885,000
 43 Equipment (56000) 46,000
 44 Fringe benefits (60000) 6,037,000
 45 Indirect costs (58800) 297,000
 46 -----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2016-17

1	GOVERNOR'S TRAFFIC SAFETY COMMITTEE	19,966,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Highway Safety Section 402 Account - 25319	
6	Personal service (50000)	608,000
7	Nonpersonal service (57050)	54,000
8	Fringe benefits (60090)	347,000
9	Indirect costs (58850)	46,000
10		-----
11	Total amount available	1,055,000
12		-----
13	For suballocation to other state agencies	
14	for services and expenses related to high-	
15	way safety programs. A portion of these	
16	funds may be transferred to aid to locali-	
17	ties.	
18	Personal service (50000)	6,083,000
19	Nonpersonal service (57050)	5,770,000
20	Fringe benefits (60090)	975,000
21	Indirect costs (58850)	83,000
22		-----
23	Total amount available	12,911,000
24		-----
25	Program account subtotal	13,966,000
26		-----
27	Special Revenue Funds - Federal	
28	Federal Miscellaneous Operating Grants Fund	
29	Highway Safety Section 403 Account - 25320	
30	For suballocation to other state agencies	
31	for services and expenses related to high-	
32	way safety programs. A portion of these	
33	funds may be transferred to aid to locali-	
34	ties.	
35	Personal service (50000)	625,000
36	Nonpersonal service (57050)	4,959,000
37	Fringe benefits (60090)	367,000
38	Indirect costs (58850)	49,000
39		-----
40	Program account subtotal	6,000,000
41		-----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Highway Safety Section 402 Account - 25319

5 By chapter 50, section 1, of the laws of 2015:

6 Personal service (50000) ... 598,000 (re. \$598,000)
7 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
8 Fringe benefits (60090) ... 341,000 (re. \$341,000)
9 Indirect costs (58850) ... 45,000 (re. \$45,000)
10 For suballocation to other state agencies for services and expenses
11 related to highway safety programs. A portion of these funds may be
12 transferred to aid to localities.
13 Personal service (50000) ... 5,989,000 (re. \$5,989,000)
14 Nonpersonal service (57050) ... 5,770,000 (re. \$5,770,000)
15 Fringe benefits (60090) ... 960,000 (re. \$960,000)
16 Indirect costs (58850) ... 82,000 (re. \$82,000)

17 By chapter 50, section 1, of the laws of 2014:

18 Personal service ... 586,000 (re. \$194,000)
19 Nonpersonal service ... 50,000 (re. \$50,000)
20 Fringe benefits ... 344,000 (re. \$95,000)
21 Indirect costs ... 46,000 (re. \$26,000)
22 For suballocation to other state agencies for services and expenses
23 related to highway safety programs. A portion of these funds may be
24 transferred to aid to localities.
25 Personal service ... 5,894,000 (re. \$334,000)
26 Nonpersonal service ... 5,680,000 (re. \$727,000)
27 Fringe benefits ... 945,000 (re. \$165,000)
28 Indirect costs ... 81,000 (re. \$45,000)

29 By chapter 50, section 1, of the laws of 2013:

30 Personal service ... 586,000 (re. \$129,000)
31 Nonpersonal service ... 50,000 (re. \$50,000)
32 Fringe benefits ... 344,000 (re. \$161,000)
33 Indirect costs ... 46,000 (re. \$29,000)
34 For suballocation to other state agencies for services and expenses
35 related to highway safety programs. A portion of these funds may be
36 transferred to aid to localities.
37 Personal service ... 5,694,000 (re. \$211,000)
38 Nonpersonal service ... 5,680,000 (re. \$887,000)
39 Fringe benefits ... 945,000 (re. \$205,000)
40 Indirect costs ... 81,000 (re. \$37,000)

41 By chapter 50, section 1, of the laws of 2012:

42 For suballocation to other state agencies for services and expenses
43 related to highway safety programs. A portion of these funds may be
44 transferred to aid to localities.

45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority, the IT Interchange and Transfer
47 Authority, and the Call Center Interchange and Transfer Authority as

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 defined in the 2012-13 state fiscal year state operations appropri-
2 ation for the budget division program of the division of the budget,
3 are deemed fully incorporated herein and a part of this appropri-
4 ation as if fully stated.

5	Personal service ... 1,805,000	(re. \$172,000)
6	Nonpersonal service ... 9,096,000	(re. \$625,000)
7	Fringe benefits ... 905,000	(re. \$136,000)
8	Indirect costs ... 114,000	(re. \$55,000)

9 By chapter 50, section 1, of the laws of 2011:

10 For suballocation to other state agencies for services and expenses
11 related to highway safety programs. A portion of these funds may be
12 transferred to aid to localities.

13	Personal service ... 1,805,000	(re. \$194,000)
14	Nonpersonal service ... 8,998,370	(re. \$455,000)
15	Fringe benefits ... 750,000	(re. \$296,000)
16	Indirect costs ... 186,530	(re. \$64,000)

17 Special Revenue Funds - Federal
18 Federal Miscellaneous Operating Grants Fund
19 Highway Safety Section 403 Account - 25320

20 By chapter 50, section 1, of the laws of 2015:

21 For suballocation to other state agencies for services and expenses
22 related to highway safety programs. A portion of these funds may be
23 transferred to aid to localities.

24	Personal service <u>(50000)</u> ... 573,000	(re. \$573,000)
25	Nonpersonal service <u>(57050)</u> ... 4,546,000	(re. \$4,546,000)
26	Fringe benefits <u>(60090)</u> ... 336,000	(re. \$336,000)
27	Indirect costs <u>(58850)</u> ... 45,000	(re. \$45,000)

28 By chapter 50, section 1, of the laws of 2014:

29 For suballocation to other state agencies for services and expenses
30 related to highway safety programs. A portion of these funds may be
31 transferred to aid to localities.

32	Personal service ... 500,000	(re. \$500,000)
33	Nonpersonal service ... 3,968,000	(re. \$3,968,000)
34	Fringe benefits ... 293,000	(re. \$293,000)
35	Indirect costs ... 39,000	(re. \$39,000)

36 By chapter 50, section 1, of the laws of 2013:

37 For suballocation to other state agencies for services and expenses
38 related to highway safety programs. A portion of these funds may be
39 transferred to aid to localities.

40	Personal service ... 500,000	(re. \$500,000)
41	Nonpersonal service ... 3,968,000	(re. \$3,968,000)
42	Fringe benefits ... 293,000	(re. \$293,000)
43	Indirect costs ... 39,000	(re. \$39,000)

44 By chapter 50, section 1, of the laws of 2012:

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 For suballocation to other state agencies for services and expenses
2 related to highway safety programs. A portion of these funds may be
3 transferred to aid to localities.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority, and the Call Center Interchange and Transfer Authority as
7 defined in the 2012-13 state fiscal year state operations appropri-
8 ation for the budget division program of the division of the budget,
9 are deemed fully incorporated herein and a part of this appropri-
10 ation as if fully stated.

11 Personal service ... 2,000,000 (re. \$147,000)
12 Nonpersonal service ... 1,671,000 (re. \$1,671,000)
13 Fringe benefits ... 1,003,000 (re. \$78,000)

14 By chapter 50, section 1, of the laws of 2011:

15 For suballocation to other state agencies for services and expenses
16 related to highway safety programs. A portion of these funds may be
17 transferred to aid to localities.

18 Personal service ... 2,000,000 (re. \$921,000)
19 Nonpersonal service ... 1,764,000 (re. \$1,764,000)
20 Fringe benefits ... 830,000 (re. \$314,000)
21 Indirect costs ... 206,000 (re. \$128,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,893,000	0
4 Special Revenue Funds - Other	150,000	0
5	-----	-----
6 All Funds	4,043,000	0
7	=====	=====

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM 4,043,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to opera-
14 tion and maintenance of olympic facili-
15 ties.

16 Personal service--regular (50100)	2,548,000
17 Supplies and materials (57000).....	188,000
18 Fringe benefits (60000)	1,157,000
19	-----
20 Program account subtotal	3,893,000
21	-----

22 Special Revenue Funds - Other
23 US Olympic Committee/Lake Placid Olympic Training Fund
24 Lake Placid Training - DMV Account - 23501

25 For services and expenses of the Lake Placid
26 training account.

27 Personal service--regular (50100)	20,000
28 Supplies and materials (57000).....	20,000
29 Fringe benefits (60000)	10,000
30	-----
31 Program account subtotal	50,000
32	-----

33 Special Revenue Funds - Other
34 US Olympic Committee/Lake Placid Olympic Training Fund
35 Lake Placid Training - Tax Account - 23502

36 For services and expenses of the Lake Placid
37 training account.

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2016-17

1	Personal service--regular (50100)	45,000
2	Supplies and materials (57000).....	35,000
3	Fringe benefits (60000)	20,000
4		-----
5	Program account subtotal	100,000
6		-----



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	129,216,000	0
4 Special Revenue Funds - Federal	7,283,000	20,745,900
5 Special Revenue Funds - Other	87,839,000	5,952,000
6	-----	-----
7 All Funds	224,338,000	26,697,900
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 6,697,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2016-17 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24 Personal service--regular (50100)	4,722,000
25 Holiday/overtime compensation (50300)	11,000
26 Supplies and materials (57000)	153,000
27 Travel (54000)	100,000
28 Contractual services (51000)	668,000
29 Equipment (56000)	43,000
30	-----
31 Program account subtotal	5,697,000
32	-----

33 Special Revenue Funds - Federal
34 Federal Miscellaneous Operating Grants Fund
35 Federal Operating Grants Fund Account - 25383

36 Personal service (50000)	100,000
37 Nonpersonal service (57050)	350,000
38 Fringe benefits (60090)	46,000
39 Indirect costs (58850)	4,000
40	-----
41 Program account subtotal	500,000
42	-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2016-17

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Federal Indirect Recovery Account - 22188

4 For services and expenses related to the
 5 administration of special revenue funds -
 6 other, special revenue funds - federal and
 7 internal service funds and for services
 8 provided to other state agencies, govern-
 9 mental bodies and other entities.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2016-17 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated.

20	Personal service--regular (50100)	50,000
21	Temporary service (50200)	25,000
22	Supplies and materials (57000)	65,000
23	Travel (54000)	30,000
24	Contractual services (51000)	170,000
25	Equipment (56000)	100,000
26	Fringe benefits (60000)	50,000
27	Indirect costs (58800)	10,000
28		-----
29	Program account subtotal	500,000
30		-----

31 HISTORIC PRESERVATION PROGRAM 10,669,000
 32 -----

33 General Fund
 34 State Purposes Account - 10050

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2016-17 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated.

45	Personal service--regular (50100)	6,311,000
46	Temporary service (50200)	1,837,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2016-17

1	Holiday/overtime compensation (50300)	87,000
2	Supplies and materials (57000)	221,000
3	Travel (54000)	11,000
4	Contractual services (51000)	363,000
5	Equipment (56000)	54,000
6		-----
7	Program account subtotal	8,884,000
8		-----
9	Special Revenue Funds - Federal	
10	Federal Miscellaneous Operating Grants Fund	
11	Federal Operating Grants Fund Account - 25462	
12	For services and expenses related to grants	
13	for historic preservation projects includ-	
14	ing acquisition, research, development,	
15	education and rehabilitation of historic	
16	sites, programs and facilities.	
17	Personal service (50000)	800,000
18	Nonpersonal service (57050)	601,000
19	Fringe benefits (60090)	351,000
20	Indirect costs (58850)	31,000
21		-----
22	Program account subtotal	1,783,000
23		-----
24	Special Revenue Funds - Other	
25	Combined Expendable Trust Fund	
26	Philipse Manor Hall Account - 20122	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2016-17 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated.	
37	Contractual services (51000)	2,000
38		-----
39	Program account subtotal	2,000
40		-----
41	PARK OPERATIONS PROGRAM	198,520,000
42		-----
43	General Fund	
44	State Purposes Account - 10050	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2016-17

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2016-17 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11	Personal service--regular (50100)	72,009,000
12	Temporary service (50200)	21,793,000
13	Holiday/overtime compensation (50300)	5,505,000
14	Supplies and materials (57000)	5,672,000
15	Travel (54000)	123,000
16	Contractual services (51000)	5,889,000
17	Equipment (56000)	3,644,000
18		-----
19	Program account subtotal	114,635,000
20		-----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Patron Services Account - 22163

24 For services and expenses related to the
 25 administration and operation of the park
 26 operations program, providing that moneys
 27 hereby appropriated shall be available to
 28 the program net of refunds, rebates,
 29 reimbursements and credits.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2016-17 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated.

40	Personal service--regular (50100)	7,782,000
41	Temporary service (50200)	21,130,000
42	Holiday/overtime compensation (50300)	1,185,000
43	Supplies and materials (57000)	27,094,000
44	Travel (54000)	337,000
45	Contractual services (51000)	16,219,000
46	Equipment (56000)	6,075,000
47	Fringe benefits (60000)	4,063,000
48		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2016-17

1 Program account subtotal 83,885,000
2 -----

3 RECREATION SERVICES PROGRAM 8,452,000
4 -----

5 Special Revenue Funds - Federal
6 Federal Miscellaneous Operating Grants Fund
7 Federal Operating Grants Fund Account - 25383

8 For services and expenses related to grants
9 for park operations projects including
10 acquisition, research, development, educa-
11 tion and rehabilitation of parklands,
12 programs and facilities.

13 Personal service (50000) 1,500,000
14 Nonpersonal service (57050) 2,550,000
15 Fringe benefits (60090) 690,000
16 Indirect costs (58850) 60,000
17 -----

18 Program account subtotal 4,800,000
19 -----

20 Special Revenue Funds - Federal
21 Federal USDA-Food and Nutrition Services Fund
22 USDA Forest Service - Parks Account - 25036

23 For services and expenses related to the
24 federal park lands and forest grants,
25 including suballocation to other state
26 departments and agencies.

27 Personal service (50000) 50,000
28 Nonpersonal service (57050) 125,000
29 Fringe benefits (60090) 23,000
30 Indirect costs (58850)..... 2,000
31 -----

32 Program account subtotal 200,000
33 -----

34 Special Revenue Funds - Other
35 Combined Expendable Trust Fund
36 Bayard Cutting Arboretum Fund Account - 20121

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2016-17 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2016-17

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated.

4	Personal service--regular (50100)	40,000
5	Temporary service (50200)	10,000
6	Holiday/overtime compensation (50300)	1,000
7	Supplies and materials (57000)	105,000
8	Contractual services (51000)	224,000
9	Fringe benefits (60000)	30,000
10	Indirect costs (58800)	2,000
11		-----
12	Program account subtotal	412,000
13		-----

14 Special Revenue Funds - Other
15 Combined Expendable Trust Fund
16 OPR-Miscellaneous Gifts Account - 20104

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2016-17 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated.

27 Notwithstanding any other provision of law
28 to the contrary, the amounts appropriated
29 herein may be interchanged or transferred
30 without limit to any other appropriation
31 within the office of parks, recreation and
32 historic preservation with the approval of
33 the director of the budget.

34	Temporary service (50200)	12,000
35	Supplies and materials (57000)	5,000
36	Contractual services (51000)	6,000
37	Fringe benefits (60000)	7,000
38	Indirect costs (58800)	1,000
39		-----
40	Program account subtotal	31,000
41		-----

42 Special Revenue Funds - Other
43 Combined Expendable Trust Fund
44 Planting Fields Foundation and Friends Account - 20101

45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2016-17

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2016-17 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9	Personal service--regular (50100)	103,000
10	Temporary service (50200)	145,000
11	Holiday/overtime compensation (50300)	5,000
12	Supplies and materials (57000)	1,000
13	Fringe benefits (60000)	63,000
14	Indirect costs (58800)	9,000
15		-----
16	Program account subtotal	326,000
17		-----

18 Special Revenue Funds - Other
 19 Combined Nonexpendable Trust Fund
 20 Rockefeller Trust-Cumulative Interest Account - 21653

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2016-17 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated.

31	Personal service--regular (50100)	23,000
32	Temporary service (50200)	25,000
33	Holiday/overtime compensation (50300)	2,000
34	Supplies and materials (57000)	29,000
35	Travel (54000)	8,000
36	Contractual services (51000)	182,000
37	Fringe benefits (60000)	29,000
38	Indirect costs (58800)	3,000
39		-----
40	Program account subtotal	301,000
41		-----

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 I Love NY Water Account - 21930

45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2016-17

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2016-17 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9	Personal service--regular (50100)	110,000
10	Supplies and materials (57000)	65,000
11	Travel (54000)	8,000
12	Contractual services (51000)	55,000
13	Equipment (56000)	4,000
14	Fringe benefits (60000)	71,000
15	Indirect costs (58800)	8,000
16		-----
17	Total amount available	321,000
18		-----

19 For services and expenses related to boating
 20 access and maintenance in accordance with
 21 a plan to be approved by the director of
 22 the budget. Notwithstanding any other
 23 provision of law, the director of the
 24 budget is hereby authorized to transfer
 25 any or all of this appropriation to any
 26 capital projects fund or aid to locali-
 27 ties.

28	Contractual services (51000)	1,300,000
29		-----
30	Program account subtotal	1,621,000
31		-----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 NYS Water Rescue Team Awareness and Research Fund Account - 22181

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2016-17 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated.

45	Supplies and materials (57000)	20,000
46		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2016-17

1 Program account subtotal 20,000
2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Seized Asset Account - 21986

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2016-17 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated.

16 Supplies and materials (57000) 50,000
17 Contractual services (51000) 50,000
18 Equipment (56000) 6,000
19 -----

20 Program account subtotal 106,000
21 -----

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Snowmobile Trail Development and Management Account - 21932

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2016-17 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated.

35 Personal service--regular (50100) 149,000
36 Temporary service (50200) 4,000
37 Holiday/overtime compensation (50300) 10,000
38 Supplies and materials (57000) 5,000
39 Travel (54000) 1,000
40 Contractual services (51000) 2,000
41 Equipment (56000) 31,000
42 Fringe benefits (60000) 66,000
43 Indirect costs (58800) 5,000
44 -----

45 Total amount available 273,000
46 -----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2016-17

1 For services and expenses related to snowmo-
 2 bile trail development and maintenance,
 3 including suballocation to other state
 4 departments and agencies.

5	Personal service--regular (50100)	63,000
6	Supplies and materials (57000)	106,000
7	Contractual services (51000)	20,000
8	Equipment (56000)	142,000
9	Fringe benefits (60000)	31,000
10		-----
11	Total amount available	362,000
12		-----
13	Program account subtotal	635,000
14		-----



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2015:

- 6 Personal service (50000) ... 100,000 (re. \$100,000)
- 7 Nonpersonal service (57050) ... 350,000 (re. \$350,000)
- 8 Fringe benefits (60090) ... 50,000 (re. \$50,000)

9 By chapter 50, section 1, of the laws of 2014:

- 10 Personal service ... 100,000 (re. \$100,000)
- 11 Nonpersonal service ... 350,000 (re. \$350,000)
- 12 Fringe benefits ... 50,000 (re. \$50,000)

13 By chapter 50, section 1, of the laws of 2013:

- 14 Personal service ... 100,000 (re. \$100,000)
- 15 Nonpersonal service ... 350,000 (re. \$300,000)

16 By chapter 50, section 1, of the laws of 2012:

17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority, the IT Interchange and Transfer
 19 Authority, and the Call Center Interchange and Transfer Authority as
 20 defined in the 2012-13 state fiscal year state operations appropri-
 21 ation for the budget division program of the division of the budget,
 22 are deemed fully incorporated herein and a part of this appropri-
 23 ation as if fully stated.

- 24 Personal service ... 100,000 (re. \$100,000)
- 25 Nonpersonal service ... 350,000 (re. \$350,000)
- 26 Fringe benefits ... 50,000 (re. \$50,000)

- 27 Special Revenue Funds - Other
- 28 Miscellaneous Special Revenue Fund
- 29 Federal Indirect Recovery Account - 22188

30 By chapter 50, section 1, of the laws of 2015:

31 For services and expenses related to the administration of special
 32 revenue funds - other, special revenue funds - federal and internal
 33 service funds and for services provided to other state agencies,
 34 governmental bodies and other entities.

35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority and the IT Interchange and Trans-
 37 fer Authority as defined in the 2015-16 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated.

- 41 Personal service--regular (50100) ... 50,000 (re. \$50,000)
- 42 Temporary service (50200) ... 25,000 (re. \$25,000)
- 43 Supplies and materials (57000) ... 65,000 (re. \$65,000)
- 44 Travel (54000) ... 30,000 (re. \$30,000)
- 45 Contractual services (51000) ... 170,000 (re. \$170,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Equipment (56000) ... 100,000 (re. \$100,000)
 2 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 3 Indirect costs (58800) ... 10,000 (re. \$10,000)

4 By chapter 50, section 1, of the laws of 2014:
 5 For services and expenses related to the administration of special
 6 revenue funds - other, special revenue funds - federal and internal
 7 service funds and for services provided to other state agencies,
 8 governmental bodies and other entities.

9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2014-15 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated.

15 Personal service--regular ... 50,000 (re. \$50,000)
 16 Temporary service ... 25,000 (re. \$25,000)
 17 Supplies and materials ... 65,000 (re. \$65,000)
 18 Travel ... 30,000 (re. \$30,000)
 19 Contractual services ... 170,000 (re. \$170,000)
 20 Equipment ... 100,000 (re. \$100,000)
 21 Fringe benefits ... 50,000 (re. \$50,000)
 22 Indirect costs ... 10,000 (re. \$10,000)

23 By chapter 50, section 1, of the laws of 2013:
 24 For services and expenses related to the administration of special
 25 revenue funds - other, special revenue funds - federal and internal
 26 service funds and for services provided to other state agencies,
 27 governmental bodies and other entities.

28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority and the IT Interchange and Trans-
 30 fer Authority as defined in the 2013-14 state fiscal year state
 31 operations appropriation for the budget division program of the
 32 division of the budget, are deemed fully incorporated herein and a
 33 part of this appropriation as if fully stated.

34 Personal service--regular ... 50,000 (re. \$50,000)
 35 Temporary service ... 25,000 (re. \$25,000)
 36 Supplies and materials ... 65,000 (re. \$65,000)
 37 Travel ... 30,000 (re. \$30,000)
 38 Contractual services ... 170,000 (re. \$170,000)
 39 Equipment ... 100,000 (re. \$100,000)
 40 Fringe benefits ... 50,000 (re. \$50,000)
 41 Indirect costs ... 10,000 (re. \$10,000)

42 By chapter 50, section 1, of the laws of 2012:
 43 For services and expenses related to the administration of special
 44 revenue funds - other, special revenue funds - federal and internal
 45 service funds and for services provided to other state agencies,
 46 governmental bodies and other entities.

47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority, the IT Interchange and Transfer
 49 Authority, and the Call Center Interchange and Transfer Authority as

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 defined in the 2012-13 state fiscal year state operations appropri-
 2 ation for the budget division program of the division of the budget,
 3 are deemed fully incorporated herein and a part of this appropri-
 4 ation as if fully stated.

5	Personal service--regular ...	50,000	.....	(re. \$50,000)
6	Temporary service ...	25,000	.....	(re. \$25,000)
7	Supplies and materials ...	65,000	.....	(re. \$65,000)
8	Travel ...	30,000	.....	(re. \$30,000)
9	Contractual services ...	170,000	.....	(re. \$170,000)
10	Equipment ...	100,000	.....	(re. \$100,000)
11	Fringe benefits ...	50,000	.....	(re. \$50,000)
12	Indirect costs ...	10,000	.....	(re. \$10,000)

13 HISTORIC PRESERVATION PROGRAM

14 Special Revenue Funds - Federal
 15 Federal Miscellaneous Operating Grants Fund
 16 Federal Operating Grants Fund Account - 25462

17 By chapter 50, section 1, of the laws of 2015:
 18 For services and expenses related to grants for historic preservation
 19 projects including acquisition, research, development, education and
 20 rehabilitation of historic sites, programs and facilities.

21	Personal service <u>(50000)</u> ...	800,000	.....	(re. \$800,000)
22	Nonpersonal service <u>(57050)</u> ...	600,900	.....	(re. \$600,900)
23	Fringe benefits <u>(60090)</u> ...	380,000	.....	(re. \$380,000)

24 By chapter 50, section 1, of the laws of 2014:
 25 For services and expenses related to grants for historic preservation
 26 projects including acquisition, research, development, education and
 27 rehabilitation of historic sites, programs and facilities.

28	Personal service ...	800,000	.....	(re. \$450,000)
29	Nonpersonal service ...	600,900	.....	(re. \$600,000)
30	Fringe benefits ...	380,000	.....	(re. \$380,000)

31 By chapter 50, section 1, of the laws of 2013:
 32 For services and expenses related to grants for historic preservation
 33 projects including acquisition, research, development, education and
 34 rehabilitation of historic sites, programs and facilities.

35	Nonpersonal service ...	600,900	(re. \$261,900)
----	-------------------------	---------	-------	-----------------

36 RECREATION SERVICES PROGRAM

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Federal Operating Grants Fund Account - 25383

40 By chapter 50, section 1, of the laws of 2015:
 41 For services and expenses related to grants for park operations
 42 projects including acquisition, research, development, education and
 43 rehabilitation of parklands, programs and facilities.

44	Personal service <u>(50000)</u> ...	1,500,000	(re. \$1,500,000)
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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Nonpersonal service (57050) ... 2,550,000 (re. \$2,550,000)
 2 Fringe benefits (60090) ... 750,000 (re. \$750,000)

3 By chapter 50, section 1, of the laws of 2014:
 4 For services and expenses related to grants for park operations
 5 projects including acquisition, research, development, education and
 6 rehabilitation of parklands, programs and facilities.
 7 Personal service ... 1,500,000 (re. \$1,100,000)
 8 Nonpersonal service ... 2,550,000 (re. \$2,550,000)
 9 Fringe benefits ... 750,000 (re. \$750,000)

10 By chapter 50, section 1, of the laws of 2013:
 11 For services and expenses related to grants for park operations
 12 projects including acquisition, research, development, education and
 13 rehabilitation of parklands, programs and facilities.
 14 Personal service ... 1,500,000 (re. \$691,000)
 15 Nonpersonal service ... 2,550,000 (re. \$2,385,000)
 16 Fringe benefits ... 750,000 (re. \$675,000)

17 By chapter 50, section 1, of the laws of 2012:
 18 For services and expenses related to grants for park operations
 19 projects including acquisition, research, development, education and
 20 rehabilitation of parklands, programs and facilities.
 21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority, the IT Interchange and Transfer
 23 Authority, and the Call Center Interchange and Transfer Authority as
 24 defined in the 2012-13 state fiscal year state operations appropri-
 25 ation for the budget division program of the division of the budget,
 26 are deemed fully incorporated herein and a part of this appropri-
 27 ation as if fully stated.
 28 Personal service ... 1,500,000 (re. \$429,000)
 29 Nonpersonal service ... 2,550,000 (re. \$1,172,000)
 30 Fringe benefits ... 750,000 (re. \$750,000)

31 Special Revenue Funds - Federal
 32 Federal USDA-Food and Nutrition Services Fund
 33 USDA Forest Service - Parks Account - 25036

34 By chapter 50, section 1, of the laws of 2015:
 35 For services and expenses related to the federal park lands and forest
 36 grants, including suballocation to other state departments and agen-
 37 cies.
 38 Personal service (50000) ... 50,000 (re. \$50,000)
 39 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 40 Fringe benefits (60090) ... 25,000 (re. \$25,000)

41 By chapter 50, section 1, of the laws of 2014:
 42 For services and expenses related to the federal park lands and forest
 43 grants, including suballocation to other state departments and agen-
 44 cies.
 45 Personal service ... 50,000 (re. \$50,000)
 46 Nonpersonal service ... 125,000 (re. \$125,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Fringe benefits ... 25,000 (re. \$25,000)

2 By chapter 50, section 1, of the laws of 2013:

3 For services and expenses related to the federal park lands and forest
4 grants, including suballocation to other state departments and agen-
5 cies.

6 Personal service ... 50,000 (re. \$50,000)

7 Nonpersonal service ... 125,000 (re. \$97,000)

8 Fringe benefits ... 25,000 (re. \$25,000)

9 Special Revenue Funds - Other

10 Miscellaneous Special Revenue Fund

11 I Love NY Water Account - 21930

12 By chapter 50, section 1, of the laws of 2015:

13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority and the IT Interchange and Trans-
15 fer Authority as defined in the 2015-16 state fiscal year state
16 operations appropriation for the budget division program of the
17 division of the budget, are deemed fully incorporated herein and a
18 part of this appropriation as if fully stated.

19 Personal service--regular (50100) ... 110,000 (re. \$50,000)

20 Supplies and materials (57000) ... 65,000 (re. \$65,000)

21 Travel (54000) ... 8,000 (re. \$8,000)

22 Contractual services (51000) ... 55,000 (re. \$55,000)

23 Equipment (56000) ... 4,000 (re. \$4,000)

24 Fringe benefits (60000) ... 71,000 (re. \$71,000)

25 Indirect costs (58800) ... 8,000 (re. \$8,000)

26 For services and expenses related to boating access and maintenance in
27 accordance with a plan to be approved by the director of the budget.

28 Notwithstanding any other provision of law, the director of the budget
29 is hereby authorized to transfer any or all of this appropriation to
30 any capital projects fund or aid to localities.

31 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)

32 By chapter 50, section 1, of the laws of 2014:

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority and the IT Interchange and Trans-
35 fer Authority as defined in the 2014-15 state fiscal year state
36 operations appropriation for the budget division program of the
37 division of the budget, are deemed fully incorporated herein and a
38 part of this appropriation as if fully stated.

39 Supplies and materials ... 65,000 (re. \$65,000)

40 Travel ... 8,000 (re. \$8,000)

41 Contractual services ... 78,000 (re. \$69,000)

42 Equipment ... 4,000 (re. \$4,000)

43 Fringe benefits ... 71,000 (re. \$11,000)

44 Indirect costs ... 8,000 (re. \$3,000)

45 For services and expenses related to boating access and maintenance in
46 accordance with a plan to be approved by the director of the budget.

47 Notwithstanding any other provision of law, the director of the

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 budget is hereby authorized to transfer any or all of this appropri-
2 ation to any capital projects fund or aid to localities.
3 Contractual services ... 1,300,000 (re. \$1,300,000)

4 Special Revenue Funds - Other
5 Miscellaneous Special Revenue Fund
6 Snowmobile Trail Development and Management Account - 21932

7 By chapter 50, section 1, of the laws of 2015:
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2015-16 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated.
14 Personal service--regular (50100) ... 149,000 (re. \$43,000)
15 Temporary service (50200) ... 4,000 (re. \$3,000)
16 Holiday/overtime compensation (50300) ... 6,000 (re. \$3,000)
17 Supplies and materials (57000) ... 5,000 (re. \$4,000)
18 Contractual services (51000) ... 1,600 (re. \$1,000)
19 Equipment (56000) ... 37,400 (re. \$37,000)
20 Fringe benefits (60000) ... 62,000 (re. \$62,000)
21 Indirect costs (58800) ... 5,000 (re. \$5,000)

22 By chapter 50, section 1, of the laws of 2014:
23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority and the IT Interchange and Trans-
25 fer Authority as defined in the 2014-15 state fiscal year state
26 operations appropriation for the budget division program of the
27 division of the budget, are deemed fully incorporated herein and a
28 part of this appropriation as if fully stated.
29 Personal service--regular ... 149,000 (re. \$1,000)
30 Temporary service ... 4,000 (re. \$4,000)
31 Holiday/overtime compensation ... 6,000 (re. \$3,000)
32 Supplies and materials ... 5,000 (re. \$1,000)
33 Travel ... 1,000 (re. \$1,000)
34 Contractual services ... 19,000 (re. \$1,000)
35 Equipment ... 20,000 (re. \$20,000)
36 Fringe benefits ... 60,500 (re. \$10,000)
37 Indirect costs ... 6,500 (re. \$1,000)
38 For services and expenses related to snowmobile trail development and
39 maintenance, including suballocation to other state departments and
40 agencies.
41 Personal service--regular ... 63,000 (re. \$63,000)
42 Supplies and materials ... 106,000 (re. \$106,000)
43 Contractual services ... 20,000 (re. \$20,000)
44 Equipment ... 142,000 (re. \$142,000)
45 Fringe benefits ... 31,000 (re. \$31,000)

46 By chapter 50, section 1, of the laws of 2013:
47 Notwithstanding any other provision of law to the contrary, the OGS
48 Interchange and Transfer Authority and the IT Interchange and Trans-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 fer Authority as defined in the 2013-14 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated.

5	Personal service--regular ... 149,000	(re. \$3,000)
6	Temporary service ... 4,000	(re. \$1,000)
7	Travel ... 1,000	(re. \$1,000)
8	Contractual services ... 19,000	(re. \$1,000)
9	Equipment ... 20,000	(re. \$1,000)
10	For services and expenses related to snowmobile trail development and	
11	maintenance, including suballocation to other state departments and	
12	agencies.	
13	Personal service--regular ... 63,000	(re. \$63,000)
14	Supplies and materials ... 106,000	(re. \$106,000)
15	Contractual services ... 20,000	(re. \$20,000)
16	Equipment ... 142,000	(re. \$142,000)
17	Fringe benefits ... 31,000	(re. \$31,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,728,000	0
4 Special Revenue Funds - Federal	1,100,000	0
5 Special Revenue Funds - Other	41,000	0
6 Internal Service Funds	890,000	0
7	-----	-----
8 All Funds	3,759,000	0
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 3,759,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2016-17 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated.

25 Personal service--regular (50100)	1,478,000
26 Supplies and materials (57000)	64,000
27 Travel (54000)	72,000
28 Contractual services (51000)	97,000
29 Equipment (56000)	17,000
30	-----
31 Program account subtotal	1,728,000
32	-----

33 Special Revenue Funds - Federal
34 Federal Miscellaneous Operating Grants Fund
35 Research Demonstration Project Account - 25470

36 For services and expenses related to federal
37 research, training and technical assist-
38 ance and demonstration projects, including
39 fringe benefits. A portion of these funds
40 may be transferred to aid to localities
41 and may be suballocated to other state
42 agencies.

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2016-17

1	Personal service (50000)	500,000
2	Nonpersonal service (57050)	300,000
3	Fringe benefits (60090)	275,000
4	Indirect costs (58850)	25,000
5		-----
6	Program account subtotal	1,100,000
7		-----
8	Special Revenue Funds - Other	
9	Combined Expendable Trust Fund	
10	Grants and Bequest Account - 20167	
11	For services and expenses related to demon-	
12	stration projects, research, training,	
13	technical assistance, and evaluation	
14	activities.	
15	Travel (54000)	3,000
16	Contractual services (51000)	3,000
17		-----
18	Program account subtotal	6,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Domestic Violence Training Account - 21958	
23	For services and expenses related to the	
24	provision of domestic violence training.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2016-17 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated.	
35	Supplies and materials (57000)	2,000
36	Travel (54000)	5,000
37	Contractual services (51000)	28,000
38		-----
39	Program account subtotal	35,000
40		-----
41	Internal Service Funds	
42	Agencies Internal Service Fund	
43	Domestic Violence Grant Account - 55067	

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2016-17

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2016-17 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11	Personal service--regular (50100)	770,000
12	Supplies and materials (57000)	20,000
13	Travel (54000)	100,000
14		-----
15	Program account subtotal	890,000
16		-----

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,600,000	0
4 Special Revenue Funds - Other	384,000	0
5	-----	-----
6 All Funds	3,984,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 3,984,000
10

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2016-17 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 Personal service--regular (50100) 3,163,000
24 Temporary service (50200) 240,000
25 Supplies and materials (57000) 36,000
26 Travel (54000) 51,000
27 Contractual services (51000) 8,000
28 Equipment (56000) 102,000
29

30 Program account subtotal 3,600,000
31

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Public Employment Relations Board Account - 21964

35 Personal service--regular (50100) 35,000
36 Temporary service (50200) 240,000
37 Supplies and materials (57000) 13,000
38 Travel (54000) 15,000
39 Contractual services (51000) 69,000
40 Equipment (56000) 12,000
41

42 Program account subtotal 384,000
43

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	5,582,000	0
4	-----	-----
5 All Funds	5,582,000	0
6	=====	=====

7 SCHEDULE

8 PUBLIC ETHICS PROGRAM	5,582,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2016-17 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 Notwithstanding any other provision of law
 23 to the contrary, \$200,000 from this appro-
 24 priation may be used to operate a phone
 25 hotline and website for the public to
 26 report violations of public officers law,
 27 including allegations by state employees
 28 of sexual harassment.

29 Of the amounts appropriated herein,
 30 \$1,200,000 may only be used to administer
 31 and enforce the ethics reform provisions
 32 as enacted as part CC of chapter 56 of the
 33 laws of 2015.

34 Personal service--regular (50100)	4,637,000
35 Holiday/overtime compensation (50300)	45,000
36 Supplies and materials (57000)	80,000
37 Travel (54000)	40,000
38 Contractual services (51000)	730,000
39 Equipment (56000)	50,000
40	-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	5,500,000	5,500,000
4 Special Revenue Funds - Other	79,244,000	0
5	-----	-----
6 All Funds	84,744,000	5,500,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 12,761,000
10 -----

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 Public Service Account - 22011

14 For services and expenses of the adminis-
15 tration program, including suballocation
16 to the office of the inspector general.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority, and the IT Interchange
20 and Transfer Authority as defined in the
21 2016-17 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated.

27 Personal service--regular (50100)	7,147,000
28 Temporary service (50200)	28,000
29 Holiday/overtime compensation (50300)	59,000
30 Supplies and materials (57000)	98,000
31 Travel (54000)	97,000
32 Contractual services (51000)	836,000
33 Equipment (56000)	177,000
34 Fringe benefits (60000)	4,116,000
35 Indirect costs (58800)	203,000
36	-----

37 REGULATION OF UTILITIES PROGRAM 71,983,000
38 -----

- 39 Special Revenue Funds - Federal
- 40 Federal Miscellaneous Operating Grants Fund
- 41 PSC-Pipeline Safety Grant Account - 25379

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2016-17

1 Personal service (50000) 3,057,000
 2 Nonpersonal service (57050) 939,000
 3 Fringe benefits (60090) 1,448,000
 4 Indirect costs (58850) 56,000
 5 -----
 6 Program account subtotal 5,500,000
 7 -----

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Cable Television Account - 21971

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2016-17 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated.

21 Personal service--regular (50100) 1,776,000
 22 Holiday/overtime compensation (50300) 14,000
 23 Supplies and materials (57000) 40,000
 24 Travel (54000) 35,000
 25 Contractual services (51000) 94,000
 26 Equipment (56000) 22,000
 27 Fringe benefits (60000) 1,002,000
 28 Indirect costs (58800) 56,000
 29 -----
 30 Program account subtotal 3,039,000
 31 -----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Public Service Account - 22011

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority, and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2016-17 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated.

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2016-17

1	Personal service--regular (50100)	35,192,000
2	Temporary service (50200)	184,000
3	Holiday/overtime compensation (50300)	142,000
4	Supplies and materials (57000)	229,000
5	Travel (54000)	565,000
6	Contractual services (51000)	6,242,000
7	Equipment (56000)	268,000
8	Fringe benefits (60000)	19,605,000
9	Indirect costs (58800)	1,017,000
10		-----
11	Program account subtotal	63,444,000
12		-----



DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 PSC-Pipeline Safety Grant Account - 25379

5 By chapter 50, section 1, of the laws of 2015:

6 Personal service (50000) ... 3,057,000 (re. \$3,057,000)

7 Nonpersonal service (57050) ... 939,000 (re. \$939,000)

8 Fringe benefits (60090) ... 1,448,000 (re. \$1,448,000)

9 Indirect costs (58850) ... 56,000 (re. \$56,000)



DEPARTMENT OF STATE

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	14,356,000	700,000
4 Special Revenue Funds - Federal	7,995,000	25,096,000
5 Special Revenue Funds - Other	49,609,000	3,403,000
6	-----	-----
7 All Funds	71,960,000	29,199,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 4,156,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority, and the IT Interchange
17 and Transfer Authority as defined in the
18 2016-17 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24 Personal service--regular (50100) 4,115,000
25 Temporary service (50200) 36,000
26 Holiday/overtime compensation (50300) 5,000
27 -----

28 AUTHORITIES BUDGET OFFICE PROGRAM 1,815,000
29 -----

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Authority Budget Office Account - 22138

33 For services and expenses related to execut-
34 ing the functions and responsibilities of
35 the authorities budget office, including
36 but not limited to performing reviews and
37 analyses of the operations, finances, and
38 records of public authorities, supporting
39 and enhancing a consolidated public
40 authority information and reporting system
41 in cooperation with the office of the
42 state comptroller, assisting public

DEPARTMENT OF STATE

STATE OPERATIONS 2016-17

1 authorities adopt and adhere to the prin-
 2 ciples of accountability, transparency and
 3 effective corporate governance, and
 4 supporting the training of public authori-
 5 ty directors. Up to \$70,000 of the amount
 6 appropriated herein may be suballocated to
 7 the city university of New York and to any
 8 other state department or agency for
 9 services and expenses related to the
 10 training of public authority board members
 11 on their legal, ethical, fiduciary, and
 12 financial responsibilities. Monies appro-
 13 priated herein may also be suballocated to
 14 the department of state for all necessary
 15 expenses incurred on behalf of the author-
 16 ities budget office.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2016-17 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27	Personal service--regular (50100)	1,018,000
28	Holiday/overtime compensation (50300)	3,000
29	Supplies and materials (57000)	4,000
30	Travel (54000)	23,000
31	Contractual services (51000)	176,000
32	Equipment (56000)	15,000
33	Fringe benefits (60000)	545,000
34	Indirect costs (58800)	31,000
35		-----

36 BUSINESS AND LICENSING SERVICES PROGRAM 43,558,000
 37 -----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Business and Licensing Services Account - 21977

41 For services and expenses related to the
 42 business and licensing program, including
 43 suballocation to other departments and
 44 agencies.

45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and
 47 Transfer Authority, and the IT Interchange
 48 and Transfer Authority as defined in the

DEPARTMENT OF STATE

STATE OPERATIONS 2016-17

1 2016-17 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated.

7 Personal service--regular (50100) 16,813,000
 8 Supplies and materials (57000) 600,000
 9 Travel (54000) 544,000
 10 Contractual services (51000) 15,042,000
 11 Equipment (56000) 457,000
 12 Fringe benefits (60000) 9,563,000
 13 Indirect costs (58800) 539,000
 14 -----

15 CONSTITUTIONAL CONVENTION COMMISSION PROGRAM 1,000,000
 16 -----

17 General Fund
 18 State Purposes Account - 10050

19 For services and expenses of a temporary
 20 state commission to collect and compile
 21 data and to study, report on and make
 22 proposals and recommendations for consti-
 23 tutional revision before the convening of,
 24 and during the course of, a constitutional
 25 convention. Funds appropriated herein may
 26 be transferred or suballocated to any
 27 state department or agency.

28 Personal service--regular (50100) 600,000
 29 Supplies and materials (57000)..... 100,000
 30 Travel (54000) 200,000
 31 Contractual services (51000) 100,000
 32 -----

33 CONSUMER PROTECTION PROGRAM 3,986,000
 34 -----

35 General Fund
 36 State Purposes Account - 10050

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority, and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2016-17 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a

DEPARTMENT OF STATE

STATE OPERATIONS 2016-17

1 part of this appropriation as if fully
2 stated.

3	Personal service--regular (50100)	1,986,000
4		-----
5	Program account subtotal	1,986,000
6		-----

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Consumer Protection Account - 21900

10 For services and expenses related to consum-
 11 er protection activities.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority, and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2016-17 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22	Personal service--regular (50100)	650,000
23	Supplies and materials (57000)	6,000
24	Travel (54000)	6,000
25	Contractual services (51000)	6,000
26	Fringe benefits (60000)	312,000
27	Indirect costs (58800)	20,000
28		-----
29	Program account subtotal	1,000,000
30		-----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Wholesale Market Consumer Advocacy Account - 22206

34 For the implementation of a wholesale market
 35 consumer advocacy project to supply
 36 comprehensive consumer advocacy in matters
 37 pending before the New York independent
 38 system operator and at the federal energy
 39 regulatory commission. The funds hereby
 40 appropriated shall be spent in a manner
 41 consistent with an allocation and distrib-
 42 ution proposal as heretofore filed by the
 43 department of public service and approved
 44 by the federal energy regulatory commis-
 45 sion. All technical experts, consultants
 46 or other services funded from this appro-

DEPARTMENT OF STATE

STATE OPERATIONS 2016-17

1 priation shall be acquired pursuant to the
2 requirements of section 163 of the state
3 finance law.

4 Contractual services (51000) 1,000,000
5
6 Program account subtotal 1,000,000
7
8

8 LAKE GEORGE PARK COMMISSION PROGRAM 2,032,000
9

10 Special Revenue Funds - Other
11 Lake George Park Trust Fund
12 Lake George Park Account - 22751

13 For services and expenses of the Lake George
14 park commission, including suballocation
15 to other state departments and agencies.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority, and the IT Interchange
19 and Transfer Authority as defined in the
20 2016-17 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated.

26 Personal service--regular (50100) 506,000
27 Temporary service (50200) 171,000
28 Supplies and materials (57000) 40,000
29 Travel (54000) 15,000
30 Contractual services (51000) 506,000
31 Equipment (56000) 41,000
32 Fringe benefits (60000) 384,000
33 Indirect costs (58800) 19,000
34
35 Program account subtotal 1,682,000
36

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Lake George Invasive Species Account - 22212

40 For services and expenses of administering
41 the invasive species program.

42 Personal service--regular (50100) 35,000
43 Contractual services (51000) 285,000

DEPARTMENT OF STATE

STATE OPERATIONS 2016-17

1 Fringe benefits (60000) 20,000
 2 Indirect costs (58800) 10,000
 3
 4 Program account subtotal 350,000
 5

6 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 13,709,000
 7

8 General Fund
 9 State Purposes Account - 10050

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority, and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2016-17 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated.

20 Personal service--regular (50100) 5,526,000
 21 Temporary service (50200) 30,000
 22 Holiday/overtime compensation (50300) 4,000
 23
 24 Program account subtotal 5,560,000
 25

26 Special Revenue Funds - Federal
 27 Federal Health and Human Services Fund
 28 Federal Health and Human Services Account - 25127

29 For services and expenses of administering
 30 community services block grants to commu-
 31 nity action agencies, including suballo-
 32 cation to other state departments and
 33 agencies.

34 Personal service (50000) 1,765,000
 35 Nonpersonal service (57050) 608,000
 36 Fringe benefits (60090) 772,000
 37 Indirect costs (58850) 20,000
 38
 39 Program account subtotal 3,165,000
 40

41 Special Revenue Funds - Federal
 42 Federal Miscellaneous Operating Grants Fund
 43 Appalachian Technical Assistance Account - 25382

DEPARTMENT OF STATE

STATE OPERATIONS 2016-17

1 For services and expenses of administering
2 the appalachian regional grants program.

3 Personal service (50000) 137,000
4 Nonpersonal service (57050) 78,000
5 Fringe benefits (60090) 62,000
6 Indirect costs (58850) 3,000
7 -----
8 Program account subtotal 280,000
9 -----

10 Special Revenue Funds - Federal
11 Federal Miscellaneous Operating Grants Fund
12 Coastal Zone Management Program Account - 25449

13 For services and expenses of the coastal
14 resources and waterfront revitalization
15 program, including suballocation to other
16 state departments and agencies.

17 Personal service (50000) 2,252,000
18 Nonpersonal service (57050) 538,000
19 Fringe benefits (60090) 985,000
20 Indirect costs (58850) 25,000
21 -----
22 Program account subtotal 3,800,000
23 -----

24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 Code Enforcement Program Account - 25416

27 For services and expenses of the code
28 enforcement program.

29 Personal service (50000) 300,000
30 Nonpersonal service (57050) 75,000
31 Fringe benefits (60000) 150,000
32 Indirect costs (58850) 75,000
33 -----
34 Program account subtotal 600,000
35 -----

36 Special Revenue Funds - Federal
37 Federal Miscellaneous Operating Grants Fund
38 Local Government Federal Programs Account - 25300

39 For services and expenses of the local
40 government federal programs.

41 Personal service (50000) 75,000
42 Nonpersonal service (57050) 27,000

DEPARTMENT OF STATE

STATE OPERATIONS 2016-17

1	Fringe benefits (60090)	38,000
2	Indirect costs (58850)	10,000
3		-----
4	Program account subtotal	150,000
5		-----
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	Local Government and Community Services Administrative	
9	Account - 20144	
10	Supplies and materials (57000)	25,000
11	Travel (54000)	10,000
12	Contractual services (51000)	119,000
13		-----
14	Program account subtotal	154,000
15		-----
16	OFFICE FOR NEW AMERICANS	442,000
17		-----
18	General Fund	
19	State Purposes Account - 10050	
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority, and the IT Interchange	
23	and Transfer Authority as defined in the	
24	2016-17 state fiscal year state operations	
25	appropriation for the budget division	
26	program of the division of the budget, are	
27	deemed fully incorporated herein and a	
28	part of this appropriation as if fully	
29	stated.	
30	Personal service--regular (50100)	442,000
31		-----
32	STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS	135,000
33		-----
34	General Fund	
35	State Purposes Account - 10050	
36	Contractual services (51000)	135,000
37		-----
38	TUG HILL COMMISSION PROGRAM	1,127,000
39		-----
40	General Fund	
41	State Purposes Account - 10050	

DEPARTMENT OF STATE

STATE OPERATIONS 2016-17

1 For services and expenses of the Tug Hill
 2 commission.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2016-17 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated.

13	Personal service--regular (50100)	969,000
14	Supplies and materials (57000)	13,000
15	Travel (54000)	8,000
16	Contractual services (51000)	85,000
17	Equipment (56000)	2,000
18		-----
19	Program account subtotal	1,077,000
20		-----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Tug Hill Administration Account - 22044

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority, and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2016-17 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated.

34	Contractual services (51000)	50,000
35		-----
36	Program account subtotal	50,000
37		-----

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 CONSUMER PROTECTION PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Wholesale Market Consumer Advocacy Account - 22206

5 By chapter 50, section 1, of the laws of 2015:

6 For the implementation of a wholesale market consumer advocacy project
 7 to supply comprehensive consumer advocacy in matters pending before
 8 the New York independent system operator and at the federal energy
 9 regulatory commission. The funds hereby appropriated shall be spent
 10 in a manner consistent with an allocation and distribution proposal
 11 as heretofore filed by the department of public service and approved
 12 by the federal energy regulatory commission. All technical experts,
 13 consultants or other services funded from this appropriation shall
 14 be acquired pursuant to the requirements of section 163 of the state
 15 finance law.

16 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

17 By chapter 50, section 1, of the laws of 2014:

18 For the implementation of a wholesale market consumer advocacy project
 19 to supply comprehensive consumer advocacy in matters pending before
 20 the New York independent system operator and at the federal energy
 21 regulatory commission. The funds hereby appropriated shall be spent
 22 in a manner consistent with an allocation and distribution proposal
 23 as heretofore filed by the department of public service and approved
 24 by the federal energy regulatory commission. All technical experts,
 25 consultants or other services funded from this appropriation shall
 26 be acquired pursuant to the requirements of section 163 of the state
 27 finance law.

28 Contractual services ... 1,000,000 (re. \$1,000,000)

29 By chapter 50, section 1, of the laws of 2013:

30 For the implementation of a wholesale market consumer advocacy project
 31 to supply comprehensive consumer advocacy in matters pending before
 32 the New York independent system operator and at the federal energy
 33 regulatory commission. The funds hereby appropriated shall be spent
 34 in a manner consistent with an allocation and distribution proposal
 35 as heretofore filed by the department of public service and approved
 36 by the federal energy regulatory commission. All technical experts,
 37 consultants or other services funded from this appropriation shall
 38 be acquired pursuant to the requirements of section 163 of the state
 39 finance law.

40 Contractual services ... 1,000,000 (re. \$703,000)

41 LAKE GEORGE PARK COMMISSION PROGRAM

- 42 Special Revenue Funds - Other
- 43 Miscellaneous Special Revenue Fund
- 44 Lake George Invasive Species Account - 22212

45 By chapter 50, section 1, of the laws of 2015:

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 For services and expenses of administering the invasive species
 2 program.
 3 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 4 Contractual services (51000) ... 285,000 (re. \$285,000)
 5 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 6 Indirect costs (58800) ... 10,000 (re. \$10,000)

7 By chapter 50, section 1, of the laws of 2014, as transferred by chapter
 8 50, section 1, of the laws of 2015:
 9 For services and expenses of administering the invasive species
 10 program.
 11 Personal service ... 35,000 (re. \$35,000)
 12 Contractual services ... 285,000 (re. \$285,000)
 13 Fringe benefits ... 20,000 (re. \$20,000)
 14 Indirect costs ... 10,000 (re. \$10,000)

15 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

16 Special Revenue Funds - Federal
 17 Federal Health and Human Services Fund
 18 Federal Health and Human Services Account - 25127

19 By chapter 50, section 1, of the laws of 2015:
 20 For services and expenses of administering community services block
 21 grants to community action agencies, including suballocation to
 22 other state departments and agencies.
 23 Personal service (50000) ... 1,765,000 (re. \$1,765,000)
 24 Nonpersonal service (57050) ... 608,000 (re. \$608,000)
 25 Fringe benefits (60090) ... 772,000 (re. \$772,000)
 26 Indirect costs (58850) ... 20,000 (re. \$20,000)

27 By chapter 50, section 1, of the laws of 2014:
 28 For services and expenses of administering community services block
 29 grants to community action agencies, including suballocation to
 30 other state departments and agencies.
 31 Personal service ... 1,765,000 (re. \$1,765,000)
 32 Nonpersonal service ... 608,000 (re. \$608,000)
 33 Fringe benefits ... 772,000 (re. \$772,000)
 34 Indirect costs ... 20,000 (re. \$20,000)

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Appalachian Technical Assistance Account - 25382

38 By chapter 50, section 1, of the laws of 2015:
 39 For services and expenses of administering the appalachian regional
 40 grants program.
 41 Personal service (50000) ... 137,000 (re. \$137,000)
 42 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
 43 Fringe benefits (60090) ... 62,000 (re. \$62,000)
 44 Indirect costs (58850) ... 3,000 (re. \$3,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2014:
2 For services and expenses of administering the appalachian regional
3 grants program.
4 Personal service ... 137,000 (re. \$137,000)
5 Nonpersonal service ... 78,000 (re. \$78,000)
6 Fringe benefits ... 62,000 (re. \$62,000)
7 Indirect costs ... 3,000 (re. \$3,000)

8 Special Revenue Funds - Federal
9 Federal Miscellaneous Operating Grants Fund
10 Coastal Zone Management Program Account - 25449

11 By chapter 50, section 1, of the laws of 2015:
12 For services and expenses of the coastal resources and waterfront
13 revitalization program, including suballocation to other state
14 departments and agencies.
15 Personal service (50000) ... 2,252,000 (re. \$2,252,000)
16 Nonpersonal service (57050) ... 538,000 (re. \$538,000)
17 Fringe benefits (60090) ... 985,000 (re. \$985,000)
18 Indirect costs (58850) ... 25,000 (re. \$25,000)

19 By chapter 50, section 1, of the laws of 2014:
20 For services and expenses of the coastal resources and waterfront
21 revitalization program, including suballocation to other state
22 departments and agencies.
23 Personal service ... 2,252,000 (re. \$2,252,000)
24 Nonpersonal service ... 538,000 (re. \$538,000)
25 Fringe benefits ... 985,000 (re. \$985,000)
26 Indirect costs ... 25,000 (re. \$25,000)

27 By chapter 50, section 1, of the laws of 2013:
28 For services and expenses of the coastal resources and waterfront
29 revitalization program, including suballocation to other state
30 departments and agencies.
31 Personal service ... 2,252,000 (re. \$2,252,000)
32 Nonpersonal service ... 538,000 (re. \$538,000)
33 Fringe benefits ... 985,000 (re. \$985,000)
34 Indirect costs ... 25,000 (re. \$25,000)

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 Code Enforcement Program Account - 25416

38 By chapter 50, section 1, of the laws of 2015:
39 For services and expenses of the code enforcement program.
40 Personal service (50000) ... 300,000 (re. \$300,000)
41 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
42 Fringe benefits (60000) ... 150,000 (re. \$150,000)
43 Indirect costs (58850) ... 75,000 (re. \$75,000)

44 By chapter 50, section 1, of the laws of 2014:
45 For services and expenses of the code enforcement program.



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Personal service ... 300,000 (re. \$300,000)
 2 Nonpersonal service ... 75,000 (re. \$75,000)
 3 Fringe benefits ... 150,000 (re. \$150,000)
 4 Indirect costs ... 75,000 (re. \$75,000)

5 Special Revenue Funds - Federal
 6 Federal Miscellaneous Operating Grants Fund
 7 Great Lakes Initiative Account - 25300

8 By chapter 55, section 1, of the laws of 2010:
 9 For services and expenses of the Great Lakes restoration initiative.
 10 Personal service ... 1,718,000 (re. \$1,718,000)
 11 Nonpersonal service ... 2,711,000 (re. \$2,711,000)
 12 Fringe benefits ... 808,000 (re. \$808,000)
 13 Indirect costs ... 69,000 (re. \$69,000)

14 Special Revenue Funds - Federal
 15 Federal Miscellaneous Operating Grants Fund
 16 Local Government Federal Programs Account - 25300

17 By chapter 50, section 1, of the laws of 2015:
 18 For services and expenses of the local government federal programs.
 19 Personal service (50000) ... 75,000 (re. \$75,000)
 20 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 21 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 22 Indirect costs (58850) ... 10,000 (re. \$10,000)

23 By chapter 50, section 1, of the laws of 2014:
 24 For services and expenses of the local government federal programs.
 25 Personal service ... 75,000 (re. \$75,000)
 26 Nonpersonal service ... 27,000 (re. \$27,000)
 27 Fringe benefits ... 38,000 (re. \$38,000)
 28 Indirect costs ... 10,000 (re. \$10,000)

29 UNIFORM CODE ENFORCEMENT
 30 General Fund
 31 State Purposes Account - 10050

32 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 33 section 1, of the laws of 2015:
 34 Notwithstanding any law to the contrary, \$700,000 shall be used for
 35 the purpose of preparing, printing, and providing local governments
 36 with Uniform Code Enforcement books.
 37 Nonpersonal service ... 700,000 (re. \$700,000)

DIVISION OF STATE POLICE
STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	625,828,000	0
4 Special Revenue Funds - Federal	67,700,000	8,700,000
5 Special Revenue Funds - Other	60,609,000	0
6 Internal Service Funds	58,000,000	0
7	-----	-----
8 All Funds	812,137,000	8,700,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 14,341,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2016-17 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated.

25 Personal service--regular (50100)	13,377,000
26 Temporary service (50200)	34,000
27 Holiday/overtime compensation (50300)	415,000
28 Supplies and materials (57000)	77,000
29 Travel (54000)	38,000
30 Contractual services (51000)	54,000
31 Equipment (56000)	38,000
32	-----
33 Program account subtotal	14,033,000
34	-----

35 Special Revenue Funds - Other
36 Combined Nonexpendable Trust Fund
37 Brummer Award Account - 21651

38 Contractual services (51000)	8,000
39	-----
40 Program account subtotal	8,000
41	-----

42 Special Revenue Funds - Other

DIVISION OF STATE POLICE

STATE OPERATIONS 2016-17

1	Miscellaneous Special Revenue Fund	
2	Training Academy Account - 22167	
3	Supplies and materials (57000)	5,000
4	Travel (54000)	1,000
5	Contractual services (51000)	290,000
6	Equipment (56000)	4,000
7		-----
8	Program account subtotal	300,000
9		-----
10	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM	186,886,000
11		-----
12	General Fund	
13	State Purposes Account - 10050	
14	Personal service--regular (50100)	162,499,000
15	Holiday/overtime compensation (50300)	5,264,000
16	Supplies and materials (57000)	4,242,000
17	Travel (54000)	351,000
18	Contractual services (51000)	3,006,000
19		-----
20	Program account subtotal	175,362,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Miscellaneous Operating Grants Fund	
24	State Police Account - 25362	
25	For services and expenses related to combat-	
26	ing internet crimes against children.	
27	Personal service (50000)	150,000
28	Nonpersonal service (57050)	483,000
29	Fringe benefits (60090)	65,000
30	Indirect costs (58850)	2,000
31		-----
32	Program account subtotal	700,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Regulation of Indian Gaming Account - 22046	
37	Personal service--regular (50100)	5,427,000
38	Holiday/overtime compensation (50300)	118,000
39	Supplies and materials (57000)	400,000
40	Travel (54000)	62,000
41	Contractual services (51000)	517,000
42	Equipment (56000)	335,000

DIVISION OF STATE POLICE

STATE OPERATIONS 2016-17

1	Fringe benefits (60000)	3,573,000
2	Indirect costs (58800)	392,000
3		-----
4	Program account subtotal	10,824,000
5		-----
6	PATROL ACTIVITIES PROGRAM	530,302,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	Personal service--regular (50100)	363,103,000
11	Temporary service (50200)	254,000
12	Holiday/overtime compensation (50300)	14,400,000
13	Supplies and materials (57000)	4,054,000
14	Travel (54000)	23,000
15	Contractual services (51000)	1,406,000
16	Equipment (56000)	3,935,000
17		-----
18	Total amount available	387,175,000
19		-----
20	For services and expenses of security	
21	services for the legislative office build-	
22	ing.	
23	Personal service--regular (50100)	250,000
24		-----
25	Program account subtotal	387,425,000
26		-----
27	Special Revenue Funds - Federal	
28	Federal Miscellaneous Operating Grants Fund	
29	Motor Carrier Safety Assistance Program Account - 25316	
30	For services and expenses related to commer-	
31	cial vehicle safety enforcement and other	
32	activities.	
33	Personal service (50000)	2,700,000
34	Nonpersonal service (57050)	1,593,000
35	Fringe benefits (60090)	1,163,000
36	Indirect costs (58850)	44,000
37		-----
38	Program account subtotal	5,500,000
39		-----
40	Special Revenue Funds - Federal	
41	Federal Miscellaneous Operating Grants Fund	
42	State Police Federal Equitable Sharing Agreement -	
43	Justice Account - 25530	

DIVISION OF STATE POLICE

STATE OPERATIONS 2016-17

1 For moneys to the division of state police
 2 for the justice department federal equita-
 3 ble sharing agreement to be used for law
 4 enforcement purposes distributed pursuant
 5 to a plan prepared by the superintendent
 6 of the division of state police and
 7 approved by the director of the budget.

8 Notwithstanding any provision of law to the
 9 contrary, upon approval of the director of
 10 the budget, the funding appropriated here-
 11 in may be suballocated, interchanged, or
 12 transferred and may be used for local
 13 assistance and for the payment of prior
 14 year liabilities.

15 Nonpersonal service(57050)..... 30,000,000
 16 -----
 17 Program account subtotal 30,000,000
 18 -----

19 Special Revenue Funds - Federal
 20 Federal Miscellaneous Operating Grants Fund
 21 State Police Federal Equitable Sharing Agreement - Trea-
 22 sury Account - 25529

23 For moneys to the division of state police
 24 for the treasury department federal equi-
 25 table sharing agreement to be used for law
 26 enforcement purposes distributed pursuant
 27 to a plan prepared by the superintendent
 28 of the division of state police and
 29 approved by the director of the budget.

30 Notwithstanding any provision of law to the
 31 contrary, upon approval of the director of
 32 the budget, the funding appropriated here-
 33 in may be suballocated, interchanged, or
 34 transferred and may be used for local
 35 assistance and for the payment of prior
 36 year liabilities.

37 Nonpersonal service(57050) 30,000,000
 38 -----
 39 Program account subtotal 30,000,000
 40 -----

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 State Police Seized Assets Account - 22054

44 Notwithstanding any inconsistent provision
 45 of law, the money hereby appropriated may

DIVISION OF STATE POLICE

STATE OPERATIONS 2016-17

1 be used for the payment of prior year
2 liabilities.

3 Equipment (56000) 16,000,000
4 -----
5 Program account subtotal 16,000,000
6 -----

7 Special Revenue Funds - Other
8 NYS DOT Highway Safety Program Fund
9 Highway Safety Account - 23001

10 Personal service--regular (50100) 2,572,000
11 Holiday/overtime compensation (50300) 380,000
12 Supplies and materials (57000) 35,000
13 Travel (54000) 2,000
14 Equipment (56000) 388,000
15 -----
16 Program account subtotal 3,377,000
17 -----

18 Internal Service Funds
19 Agencies Internal Service Fund
20 Policing the NYS Thruway Account

21 For reimbursement of services and expenses
22 of the division of state police related to
23 patrol and other law enforcement activ-
24 ities on the New York state thruway.

25 Personal service--regular (50100) 33,000,000
26 Holiday/overtime compensation (50300) 4,000,000
27 Fringe benefits (60000) 21,000,000
28 -----
29 Program account subtotal 58,000,000
30 -----

31 TECHNICAL POLICE SERVICES PROGRAM 80,608,000
32 -----

33 General Fund
34 State Purposes Account - 10050

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2016-17 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a

DIVISION OF STATE POLICE

STATE OPERATIONS 2016-17

1 part of this appropriation as if fully
2 stated.

3	Personal service--regular (50100)	24,014,000
4	Temporary service (50200)	1,437,000
5	Holiday/overtime compensation (50300)	2,313,000
6	Supplies and materials (57000)	10,713,000
7	Travel (54000)	979,000
8	Contractual services (51000)	8,970,000
9	Equipment (56000)	382,000
10		-----
11	Total amount available	48,808,000
12		-----

13 Notwithstanding any provision of law to the
14 contrary, for the purchase of services
15 related to accessing highly secure infor-
16 mation and equipment from the center for
17 internet security.

18	Contractual services (51000)	200,000
19		-----
20	Program account subtotal	49,008,000
21		-----

22 Special Revenue Funds - Federal
23 Federal Miscellaneous Operating Grants Fund
24 State Police Account - 25362

25 For services and expenses related to the
26 investigation of illicit activities asso-
27 ciated with the manufacture and distrib-
28 ution of methamphetamine.

29	Personal service (50000)	155,000
30	Nonpersonal service (57050)	285,000
31	Fringe benefits (60090)	60,000
32		-----
33	Total amount available	500,000
34		-----

35 For services and expenses related to grants
36 from the national institute of justice.

37	Personal service (50000)	250,000
38	Nonpersonal service (57050)	638,000
39	Fringe benefits (60090)	108,000
40	Indirect costs (58850)	4,000
41		-----
42	Total amount available	1,000,000
43		-----

DIVISION OF STATE POLICE

STATE OPERATIONS 2016-17

1	Program account subtotal	1,500,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Statewide Public Safety Communications Account - 22123	
6	Supplies and materials (57000)	7,500,000
7	Contractual services (51000)	13,500,000
8		-----
9	Program account subtotal	21,000,000
10		-----
11	Special Revenue Funds - Other	
12	State Police Motor Vehicle Law Enforcement and Motor	
13	Vehicle Theft and Insurance Fraud Prevention Fund	
14	State Police Motor Vehicle Law Enforcement Account -	
15	22802	
16	Personal service--regular (50100)	4,000,000
17	Supplies and materials (57000)	104,000
18	Travel (54000)	6,000
19	Contractual services (51000)	4,490,000
20	Equipment (56000)	500,000
21		-----
22	Program account subtotal	9,100,000
23		-----

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2015:

- 6 For services and expenses related to combating internet crimes against
- 7 children.
- 8 Personal service (50000) ... 150,000 (re. \$150,000)
- 9 Nonpersonal service (57050) ... 483,000 (re. \$483,000)
- 10 Fringe benefits (60090) ... 65,000 (re. \$65,000)
- 11 Indirect costs (58850) ... 2,000 (re. \$2,000)

12 PATROL ACTIVITIES PROGRAM

- 13 Special Revenue Funds - Federal
- 14 Federal Miscellaneous Operating Grants Fund
- 15 Motor Carrier Safety Assistance Program Account - 25316

16 By chapter 50, section 1, of the laws of 2015:

- 17 For services and expenses related to commercial vehicle safety
- 18 enforcement and other activities.
- 19 Personal service (50000) ... 2,700,000 (re. \$2,700,000)
- 20 Nonpersonal service (57050) ... 1,593,000 (re. \$1,593,000)
- 21 Fringe benefits (60090) ... 1,163,000 (re. \$1,163,000)
- 22 Indirect costs (58850) ... 44,000 (re. \$44,000)

23 TECHNICAL POLICE SERVICES PROGRAM

- 24 Special Revenue Funds - Federal
- 25 Federal Miscellaneous Operating Grants Fund
- 26 State Police Account - 25362

27 By chapter 50, section 1, of the laws of 2015:

- 28 For services and expenses related to the investigation of illicit
- 29 activities associated with the manufacture and distribution of meth-
- 30 amphetamine.
- 31 Personal service (50000) ... 155,000 (re. \$155,000)
- 32 Nonpersonal service (57050) ... 285,000 (re. \$285,000)
- 33 Fringe benefits (60090) ... 60,000 (re. \$60,000)
- 34 For services and expenses related to grants from the national insti-
- 35 tute of justice.
- 36 Personal service (50000) ... 250,000 (re. \$250,000)
- 37 Nonpersonal service (57050) ... 638,000 (re. \$638,000)
- 38 Fringe benefits (60090) ... 108,000 (re. \$108,000)
- 39 Indirect costs (58850) ... 4,000 (re. \$4,000)

40 By chapter 50, section 1, of the laws of 2014:

- 41 For services and expenses related to grants from the national insti-
- 42 tute of justice.
- 43 Personal service ... 250,000 (re. \$250,000)

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1	Nonpersonal service ... 638,000	(re. \$638,000)
2	Fringe benefits ... 108,000	(re. \$108,000)
3	Indirect costs ... 4,000	(re. \$4,000)



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,450,515,000
4	Special Revenue Funds - Federal	415,600,000
5	Special Revenue Funds - Other	7,052,060,100
6	Internal Service Funds	23,000,000
7		-----
8	All Funds	8,941,175,100
9		=====

10 SCHEDULE

11 GENERAL FUND

12 EMPLOYEE FRINGE BENEFITS 1,450,515,000
13 -----

14 General Fund
15 State Purposes Account - 10050

16 For other employee fringe benefit programs
17 including, but not limited to, the state's
18 contributions to the health insurance
19 fund, the employees' retirement system
20 pension accumulation fund, the social
21 security contribution fund, employee bene-
22 fit fund programs, the dental insurance
23 plan, the vision care plan, the unemploy-
24 ment insurance fund, and for workers'
25 compensation benefits. Notwithstanding any
26 other law to the contrary, no expenditure
27 shall be made from this appropriation for
28 any other purpose and it may not be
29 reduced by interchange with any other
30 appropriation made to the state universi-
31 ty. This entire appropriation shall be
32 transferred to the miscellaneous -- all
33 state departments and agencies, general
34 state charges program 1,450,515,000
35 -----

36 Total general fund support 1,450,515,000
37 -----

38 SPECIAL REVENUE FUNDS - FEDERAL

39 STUDENT AID 415,600,000
40 -----

41 Special Revenue Funds - Federal

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

1 Federal Education Fund
2 College Work Study Account - 25218

3 For services and expenses, including grants,
4 relating to the federal supplemental
5 educational opportunity grant program 7,000,000
6 For services and expenses related to the
7 federal college work study program 13,000,000
8 -----
9 Program account subtotal 20,000,000
10 -----

11 Special Revenue Funds - Federal
12 Federal Education Fund
13 Federal Teach Grant Aid Account - 25215

14 For services and expenses, including grants,
15 related to the federal teach grant aid
16 program 20,000,000
17 -----
18 Program account subtotal 20,000,000
19 -----

20 Special Revenue Funds - Federal
21 Federal Education Fund
22 Iraq and Afghanistan Service Award Account - 25218

23 For services and expenses related to the
24 federal scholarship for individuals whose
25 parents served in Iraq or Afghanistan
26 after September 11, 2001 100,000
27 -----
28 Program account subtotal 100,000
29 -----

30 Special Revenue Funds - Federal
31 Federal Education Fund
32 SUNY Pell Program Account - 25218

33 For services and expenses, including grants,
34 related to the federal Pell grant program .. 375,000,000
35 -----
36 Program account subtotal 375,000,000
37 -----

38 Special Revenue Funds - Federal
39 Federal Health and Human Services Fund
40 Federal Scholarship Account - 25114

41 For services and expenses related to the
42 federal scholarship for disadvantaged
43 students program 500,000

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1
 2 Program account subtotal 500,000
 3

4 Total special revenue funds - federal 415,600,000
 5

SPECIAL REVENUE FUNDS - OTHER

7 DORMITORY INCOME REIMBURSABLE 343,400,000
 8

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 State University Dormitory Income Reimbursable Account -
 12 21937

13 For services and expenses of state universi-
 14 ty dormitory operations. Of this amount,
 15 up to \$5,000,000 may be used for the
 16 payment of claims subject to self-insured
 17 retention pursuant to liability insurance
 18 policies held by the dormitory authority
 19 of the state of New York arising out of
 20 bodily injury or property damage for which
 21 the state university of New York, the
 22 state of New York, and the dormitory
 23 authority of the state of New York might
 24 be liable, occurring upon, or about any
 25 projects covered by agreements between the
 26 dormitory authority of the state of New
 27 York, state university of New York, or
 28 state university construction fund, to be
 29 financed from a transfer from the state
 30 university dorm income fund 343,400,000
 31

32 STUDENT LOANS 34,000,000
 33

34 Special Revenue Funds - Other
 35 Combined Student Loan Fund
 36 Student Loan Account - 20955

37 For services and expenses relating to low
 38 interest loans made to students under the
 39 federal perkins, nursing student and
 40 health profession loan programs. Of this
 41 appropriation, authority identified as
 42 related to federal drawdown will be trans-
 43 ferred to the appropriate federal appro-

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

1 priation upon direction of the state
 2 university of New York 34,000,000
 3

4 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
 5 SCIENCE CAMPUSES 470,906,200
 6

7 Special Revenue Funds - Other
 8 State University Income Fund
 9 State University Revenue Offset Account - 22655

10 Notwithstanding any other provision of law,
 11 for the purpose of subdivision 4 of
 12 section 355 of the education law, the
 13 separate amounts appropriated herein for
 14 doctoral and health science campuses,
 15 state university colleges, state universi-
 16 ty colleges of technology and agriculture,
 17 shall be deemed to be amounts appropriated
 18 to state-operated institutions and amounts
 19 appropriated to individual state-operated
 20 institutions shall be deemed to be amounts
 21 appropriated for programs or purposes.

22 Provided further, that a portion of the
 23 funds appropriated herein shall be used to
 24 implement a plan to improve educator
 25 effectiveness by:

26 (1) increasing admissions requirements for
 27 all state university teacher preparation
 28 programs; and

29 (2) upgrading the curriculum and require-
 30 ments for these programs, which includes
 31 increasing opportunities for in-school
 32 experience to better prepare aspiring
 33 teachers to enter the classroom upon grad-
 34 uation.

35 For payment to the state university doctoral
 36 and health science campuses according to
 37 the following:

38 For services and expenses of the state
 39 university of New York at Albany 49,157,700

40 For services and expenses of the state
 41 university of New York at Binghamton 39,712,700

42 For services and expenses of the state
 43 university of New York at Buffalo, includ-
 44 ing services and expenses of the research
 45 institute on addictions. Notwithstanding
 46 any inconsistent provision of law, rule or
 47 regulation to the contrary, so much of
 48 this appropriation as may be needed shall
 49 be available for transfer to the depart-

STATE UNIVERSITY OF NEW YORK

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1 ment of health, medical assistance
2 program, local assistance account for the
3 purpose of reimbursing the non-federal
4 share of any supplemental fee payments for
5 professional services provided by physi-
6 cians, nurse practitioners and physician
7 assistants who are participating in a plan
8 for the management of clinical practice at
9 the state university of New York while
10 acting in their capacity as a participant
11 in such plan, at levels approved by the
12 division of the budget, in accordance with
13 federal law and regulation and subject to
14 federal financial participation 131,760,600
15 For services and expenses of the state
16 university of New York at Stony Brook.
17 Notwithstanding any inconsistent provision
18 of law, rule or regulation to the contra-
19 rary, so much of this appropriation as may
20 be needed shall be available for transfer
21 to the department of health, medical
22 assistance program, local assistance
23 account for the purpose of reimbursing the
24 non-federal share of any supplemental fee
25 payments for professional services
26 provided by physicians, nurse practition-
27 ers and physician assistants who are
28 participating in a plan for the management
29 of clinical practice at the state univer-
30 sity of New York while acting in their
31 capacity as a participant in such plan, at
32 levels approved by the division of the
33 budget, in accordance with federal law and
34 regulation and subject to federal finan-
35 cial participation 130,726,000
36 For services and expenses of the state
37 university health science center at Brook-
38 lyn. Notwithstanding any inconsistent
39 provision of law, rule or regulation to
40 the contrary, so much of this appropri-
41 ation as may be needed shall be available
42 for transfer to the department of health,
43 medical assistance program, local assist-
44 ance account for the purpose of reimburs-
45 ing the non-federal share of any supple-
46 mental fee payments for professional
47 services provided by physicians, nurse
48 practitioners and physician assistants who
49 are participating in a plan for the
50 management of clinical practice at the
51 state university of New York while acting
52 in their capacity as a participant in such

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1 plan, at levels approved by the division
2 of the budget, in accordance with federal
3 law and regulation and subject to federal
4 financial participation 51,601,600
5 For services and expenses of the state
6 university health science center at Syra-
7 cuse. Notwithstanding any inconsistent
8 provision of law, rule or regulation to
9 the contrary, so much of this appropri-
10 ation as may be needed shall be available
11 for transfer to the department of health,
12 medical assistance program, local assist-
13 ance account for the purpose of reimburs-
14 ing the non-federal share of any supple-
15 mental fee payments for professional
16 services provided by physicians, nurse
17 practitioners and physician assistants who
18 are participating in a plan for the
19 management of clinical practice at the
20 state university of New York while acting
21 in their capacity as a participant in such
22 plan, at levels approved by the division
23 of budget, in accordance with federal law
24 and regulation and subject to federal
25 financial participation 37,959,800
26 For services and expenses of the state
27 university college of environmental
28 science and forestry 19,979,700
29 For services and expenses of the state
30 university college of optometry 10,008,100
31 -----
32 STATE UNIVERSITY COLLEGES 169,320,500
33 -----
34 Special Revenue Funds - Other
35 State University Income Fund
36 State University Revenue Offset Account - 22655

37 Notwithstanding any other provision of law,
38 for the purpose of subdivision 4 of
39 section 355 of the education law, the
40 separate amounts appropriated herein for
41 doctoral and health science campuses,
42 state university colleges, state universi-
43 ty colleges of technology and agriculture,
44 shall be deemed to be amounts appropriated
45 to state-operated institutions and amounts
46 appropriated to individual state-operated
47 institutions shall be deemed to be amounts
48 appropriated for programs or purposes.

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

1 Provided further, that a portion of the
2 funds appropriated herein shall be used to
3 implement a plan to improve educator
4 effectiveness by:

5 (1) increasing admissions requirements for
6 all state university teacher preparation
7 programs; and

8 (2) upgrading the curriculum and require-
9 ments for these programs, which includes
10 increasing opportunities for in-school
11 experience to better prepare aspiring
12 teachers to enter the classroom upon grad-
13 uation.

14 For payment to the state university colleges
15 according to the following:

16 For services and expenses of the state	
17 university college at Brockport	15,479,800
18 For services and expenses of the state	
19 university college at Buffalo	21,191,300
20 For services and expenses of the state	
21 university college at Cortland	12,390,400
22 For services and expenses of the state	
23 university empire state college	7,686,500
24 For services and expenses of the state	
25 university college at Fredonia	11,580,300
26 For services and expenses of the state	
27 university college at Geneseo	10,565,400
28 For services and expenses of the state	
29 university college at New Paltz	14,013,600
30 For services and expenses of the state	
31 university college at Old Westbury	8,901,900
32 For services and expenses of the state	
33 university college at Oneonta	11,357,100
34 For services and expenses of the state	
35 university college at Oswego	13,866,000
36 For services and expenses of the state	
37 university college at Plattsburgh	10,654,100
38 For services and expenses of the state	
39 university college at Potsdam	11,117,200
40 For services and expenses of the state	
41 university college at Purchase	12,704,000
42 For services and expenses of the state	
43 university maritime college	7,812,900
44	-----

45 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE 53,967,900
46 -----

47 Special Revenue Funds - Other
48 State University Income Fund
49 State University Revenue Offset Account - 22655

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1 Notwithstanding any other provision of law,
 2 for the purpose of subdivision 4 of
 3 section 355 of the education law, the
 4 separate amounts appropriated herein for
 5 doctoral and health science campuses,
 6 state university colleges, state universi-
 7 ty colleges of technology and agriculture,
 8 shall be deemed to be amounts appropriated
 9 to state-operated institutions and amounts
 10 appropriated to individual state-operated
 11 institutions shall be deemed to be amounts
 12 appropriated for programs or purposes.

13 Provided further, that a portion of the
 14 funds appropriated herein shall be used to
 15 implement a plan to improve educator
 16 effectiveness by:

- 17 (1) increasing admissions requirements for
- 18 all state university teacher preparation
- 19 programs; and
- 20 (2) upgrading the curriculum and require-
- 21 ments for these programs, which includes
- 22 increasing opportunities for in-school
- 23 experience to better prepare aspiring
- 24 teachers to enter the classroom upon grad-
- 25 uation.

26 For payment to the state university colleges
 27 of technology and agriculture according to
 28 the following:

29 For services and expenses of the state	
30 university college of technology at Alfred ...	7,325,600
31 For services and expenses of the state	
32 university college of technology at Canton ...	5,522,100
33 For services and expenses of the state	
34 university college of agriculture and	
35 technology at Cobleskill	6,029,300
36 For services and expenses of the state	
37 university college of technology at Delhi	5,663,600
38 For services and expenses of the state	
39 university college of technology at Farm-	
40 ingdale	11,108,600
41 For services and expenses of the state	
42 university college of agriculture and	
43 technology at Morrisville	7,142,100
44 For services and expenses of the state	
45 university college of technology at Utica-	
46 Rome/state university polytechnic insti-	
47 tute	11,176,600
48	-----
49 UNIVERSITY-WIDE PROGRAMS	141,459,600
50	-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

- 1 Special Revenue Funds - Other
- 2 State University Income Fund
- 3 State University Revenue Offset Account - 22655

4 STUDENT GRANTS AND LOANS

- 5 For empire state diversity honors scholar-
- 6 ships program subject to a university
- 7 match of equal amount for granting and
- 8 administration of honor scholarships 621,900
- 9 For tuition awards to recipients of the
- 10 Maritime appointments program at SUNY
- 11 Maritime 239,600
- 12 For expenses of the federal Perkins, health
- 13 professions and nursing student loan
- 14 programs; the supplemental educational
- 15 opportunity grant program; and the college
- 16 work study program 3,114,100
- 17 For the payment of financial assistance to
- 18 certain categories of regularly enrolled
- 19 full-time students at state-operated
- 20 institutions of the state university of
- 21 New York 1,570,700
- 22 For graduate diversity fellowships 6,039,300
- 23 For services and expenses of providing
- 24 services to students with disabilities 544,100

25 OPPORTUNITY AND DIVERSITY PROGRAMS

- 26 For services and expenses related to the
- 27 office of diversity and educational equity 591,400
- 28 For services and expenses of the Native
- 29 American program 215,200
- 30 For services and expenses of the trustees
- 31 underrepresented faculty initiative 422,000
- 32 Educational opportunity programs, for
- 33 services and expenses to expand opportu-
- 34 nities in institutions of higher learning
- 35 for the educationally and economically
- 36 disadvantaged in accordance with chapter
- 37 917 of the laws of 1970, for educational
- 38 opportunity programs on state university
- 39 campuses, a summer program and educational
- 40 opportunity programs in state university
- 41 community colleges 26,808,000
- 42 For services and expenses related to the
- 43 operation of educational opportunity
- 44 centers and their outreach programs
- 45 including, but not limited to, necessary
- 46 programs, services, and financial assist-
- 47 ance, for educationally and economically
- 48 disadvantaged adults, recipients of feder-

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1 al temporary assistance to needy families
 2 (TANF) and out-of-school youth who have
 3 attained the age of 16 years. \$4,500,000
 4 of this appropriation shall be used for
 5 the services and expenses related to the
 6 operation of the ATTAIN lab program. For
 7 the purpose of this appropriation, the
 8 term "economically disadvantaged" shall be
 9 defined as set forth in regulations
 10 promulgated by the state university 55,036,300

11 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

12 For services and expenses of the empire
 13 innovation program 9,497,400
 14 For services and expenses of the strategic
 15 partnership for industrial resurgence in
 16 accordance with a plan approved by the
 17 director of the budget 1,747,400
 18 For services and expenses to promote and
 19 coordinate energy reduction projects, to
 20 provide an index of the health of New York
 21 residents and to match health providers to
 22 communities in need 279,300
 23 For services and expenses of the Rockefeller
 24 institute including \$62,400 for the Philip
 25 Weinberg senior fellowship and \$82,000 for
 26 the statistical yearbook 1,104,200
 27 For the college of nanoscale science and
 28 engineering 1,928,600
 29 For services and expenses of the sea grant
 30 institute 411,800
 31 For services and expenses related to the
 32 establishment of the central New York cord
 33 blood center at the state university
 34 health science center at Syracuse 205,600
 35 For services and expenses related to expand-
 36 ing capacity in campus programs for which
 37 there is a demonstrated economic develop-
 38 ment or public health need 3,164,300
 39 For additional services and expenses related
 40 to the high need program for expansion of
 41 nursing programs. A portion of the funds
 42 herein appropriated may be transferred to
 43 the general fund-local assistance account
 44 of the state university of New York to
 45 accomplish the purposes of this appropri-
 46 ation, in accordance with a plan approved
 47 by the director of the budget 1,663,600
 48 For services and expenses of the small busi-
 49 ness development centers 1,973,200

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1	For services and expenses to provide	
2	system-wide support to campuses for inter-	
3	national education programs including	
4	study abroad, international exchange and	
5	recruiting international students to	
6	provide additional revenue for campuses to	
7	increase in-state resident enrollment	1,800,000
8	For services and expenses to provide faculty	
9	and staff development for state-operated	
10	and community colleges	360,400
11	For expenses for the purpose of providing	
12	students access to the benefits of use of	
13	computer technology to achieve academic	
14	excellence through innovative instruction,	
15	including Open SUNY	1,607,700
16	For services and expenses to improve the	
17	educational pipeline, including the Urban	
18	Teacher Center in New York City	435,600
19	For academic equipment replacement	4,373,200
20	For services and expenses related to the	
21	operation of child care centers for the	
22	benefit of students at the state operated	
23	campuses and programs of the state univer-	
24	sity of New York, subject to a provision	
25	for matching funds of at least 35 percent	
26	from non-state sources	1,567,800
27	For tuition reimbursement for community	
28	college employees	116,700
29	For teacher education and support, by	
30	tuition reimbursement or other expendi-	
31	tures in support of the clinical prepara-	
32	tion of teachers	2,050,000
33	For services and expenses of the university	
34	computer center, including the telecommu-	
35	nications network and Open SUNY	4,764,400
36	For services and expenses of the library and	
37	educational technology programs, including	
38	Open SUNY	5,081,600
39	For expenses of university-wide student	
40	governance	57,100
41	For services and expenses of the library	
42	conservation program	350,000
43	For services and expenses of the adminis-	
44	tration of charter schools	848,600
45	For services and expenses of multimedia	
46	services, including the New York Network	118,500
47	For services and expenses of the New York	
48	state veterinary college at Cornell	250,000
49	For the services and expenses of staffing	
50	and research faculty at the state univer-	
51	sity polytechnic institute	500,000

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STATE OPERATIONS 2016-17

1		-----
2	Subtotal - university-wide programs	141,459,600
3		=====
4	SYSTEM ADMINISTRATION	31,804,300
5		-----
6	Special Revenue Funds - Other	
7	State University Income Fund	
8	State University Revenue Offset Account - 22655	

9 For services and expenses for system admin-
10 istration, including minority and women
11 business enterprise contracting and
12 purchasing and the internal and independ-
13 ent audit programs.

14 Provided further, \$18,000,000 of this appro-
15 priation shall be made available through a
16 SUNY investment and performance fund which
17 shall be allocated to each campus to
18 implement a performance improvement plan
19 approved by the board of trustees,
20 provided each campus shall report to the
21 board of trustees on progress toward
22 implementing such performance improvement
23 plan including metrics to accurately track
24 the progress of improvement in access,
25 completion, academic and post-graduation
26 success and services, research, community
27 engagement and any other approved perform-
28 ance objective. Funds from the SUNY
29 investment and performance fund shall be
30 apportioned pursuant to a methodology and
31 for purposes determined by the chancellor
32 and approved by the board of trustees.

33 Provided further, that a portion of the
34 amounts appropriated herein shall be used
35 to support regional state university of
36 New York community college councils to
37 align the operations of community colleges
38 outside of the city of New York within
39 regions as defined in consultation with
40 the chancellor; provided further, that
41 members of the councils shall be appointed
42 by the chancellor of the state university
43 of New York and the chair of each council
44 will be one of the constituent community
45 college presidents, or his or her desig-
46 nee; provided further, under the oversight
47 of the chancellor and subject to the
48 approval of the board of trustees, each
49 council shall develop a plan that (i) sets

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1 program development, enrollment, and
 2 transfer goals on a regional basis; (ii)
 3 coordinates education and training program
 4 offerings within each defined region; and
 5 (iii) establishes goals to improve student
 6 outcomes. Provided further, that when
 7 coordinating education and training offer-
 8 ings, community colleges shall ensure that
 9 the needs of the residents of the local
 10 community and host county are met by such
 11 local community college and the needs of
 12 the residents of such community and county
 13 remain the community colleges' primary
 14 concern 31,804,300
 15 -----

16 Total of state-operated institutions general
 17 operating schedule 867,458,500
 18 -----

19 Special Revenue Funds - Other
 20 State University Income Fund
 21 State University Revenue Offset Account - 22655

22 For services and expenses of state universi-
 23 ty operations supported in whole or in
 24 part by tuition. Notwithstanding section
 25 23 of the public lands law, expenditures
 26 from this appropriation may include the
 27 proceeds deposited from the sale of
 28 surplus state university property 1,912,458,800
 29 -----

30 Total gross operating - state-operated
 31 institutions support 2,779,917,300
 32 -----

33 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES 129,319,800
 34 -----

35 Special Revenue Funds - Other
 36 State University Income Fund
 37 State University Revenue Offset Account - 22655

38 For payment to the statutory or contract
 39 colleges, as defined by subdivision 3 of
 40 section 350 of the education law. Notwith-
 41 standing any law to the contrary, the
 42 separate amounts appropriated herein for
 43 the statutory and contract colleges may
 44 not be decreased by transfer or inter-
 45 change with appropriations made for

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

1	doctoral and health science campuses,	
2	state university colleges, state universi-	
3	ty colleges of technology and agriculture	
4	or system administration.	
5	For services and expenses of the New York	
6	state college of Ceramics - Alfred Univer-	
7	sity	8,088,100
8	For services and expenses of the New York	
9	state statutory colleges - Cornell univer-	
10	sity	78,913,000
11	For services and expenses to support	
12	research conducted at the New York state	
13	veterinary college at Cornell into canine	
14	diseases affecting humans and animals	138,000
15	For Cornell land scrip	35,000
16	For services and expenses related to	
17	programs that support Cornell university's	
18	federal land grant mission	42,145,700
19		-----
20	Amount available - New York statutory	
21	colleges - Cornell University	121,231,700
22		-----
23	Total of statutory and contract colleges	
24	support	129,319,800
25		-----
26	Total gross operating - state-operated	
27	institutions and statutory and contract	
28	college support	2,909,237,100
29		-----
30	GENERAL INCOME REIMBURSABLE	837,800,000
31		-----
32	Special Revenue Funds - Other	
33	State University Income Fund	
34	State University General Income Reimbursable Account -	
35	22653	
36	For services and expenses of activities	
37	supported in whole or in part by user fees	
38	and other charges	837,800,000
39		-----
40	HOSPITAL INCOME REIMBURSABLE	2,701,500,000
41		-----
42	Special Revenue Funds - Other	
43	State University Income Fund	

STATE UNIVERSITY OF NEW YORK

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1	State University Hospitals Income Reimbursable Account -	
2	22656	
3	For services and expenses of the state	
4	university of New York hospitals at Stony	
5	Brook, Brooklyn, and Syracuse, including	
6	fringe benefits and other operational	
7	expenses	2,601,500,000
8		-----
9	Program account subtotal	2,601,500,000
10		-----
11	Special Revenue Funds - Other	
12	State University Income Fund	
13	State University-wide Hospital Reimbursable Account -	
14	22658	
15	For services and expenses of hospital activ-	
16	ities supported in whole or in part by	
17	user fees and other charges	100,000,000
18		-----
19	Program account subtotal	100,000,000
20		-----
21	LONG ISLAND VETERANS' HOME REIMBURSABLE	49,223,000
22		-----
23	Special Revenue Funds - Other	
24	State University Income Fund	
25	Long Island Veterans' Home Account - 22652	
26	For services and expenses related to opera-	
27	tion of the Long Island veterans' home	49,223,000
28		-----
29	SUNY STABILIZATION	25,000,000
30		-----
31	Special Revenue Fund - Other	
32	State University Income Fund	
33	SUNY Stabilization Account - 22657	
34	For services and expenses at various campus-	
35	es	25,000,000
36		-----
37	TUITION REIMBURSABLE	151,900,000
38		-----
39	Special Revenue Funds - Other	
40	State University Income Fund	
41	SUNY Tuition Reimbursable Account - 22659	

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STATE OPERATIONS 2016-17

1 For services and expenses of activities
 2 supported in whole or in part by tuition
 3 and related academic fees. This appropri-
 4 ation shall be available for expenditure
 5 upon approval by the director of the budg-
 6 et of an annual plan submitted by the
 7 university to the director of the budget
 8 and the chairmen of the senate finance
 9 committee and the assembly ways and means
 10 committee on or before October 15, 2016 151,900,000
 11 -----

12 Total special revenue funds - other 7,052,060,100
 13 -----

14 INTERNAL SERVICE FUNDS

15 BANKING SERVICES 23,000,000
 16 -----
 17 Internal Service Fund
 18 Agencies Internal Service Fund
 19 Banking Services Account - 55057

20 For services and expenses in connection with
 21 the purchase of banking services 23,000,000
 22 -----
 23 Total internal service fund 23,000,000
 24 -----

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STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 STUDENT AID

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses, including grants, relating to the federal
7 supplemental educational opportunity grant program
8 7,000,000 (re. \$4,093,000)
9 For services and expenses related to the federal college work study
10 program ... 13,000,000 (re. \$10,959,000)

11 By chapter 50, section 1, of the laws of 2014:

12 For services and expenses, including grants, relating to the federal
13 supplemental educational opportunity grant program
14 7,000,000 (re. \$1,596,000)
15 For services and expenses related to the federal college work study
16 program ... 13,000,000 (re. \$4,169,000)

17 By chapter 50, section 1, of the laws of 2013:

18 For services and expenses, including grants, relating to the federal
19 supplemental educational opportunity grant program
20 9,000,000 (re. \$3,715,000)
21 For services and expenses related to the federal college work study
22 program ... 15,000,000 (re. \$5,090,000)

23 By chapter 50, section 1, of the laws of 2012:

24 For services and expenses, including grants, relating to the federal
25 supplemental educational opportunity grant program
26 9,000,000 (re. \$3,666,000)
27 For services and expenses related to the federal college work study
28 program ... 15,000,000 (re. \$4,947,000)

29 By chapter 50, section 1, of the laws of 2011:

30 For services and expenses, including grants, relating to the federal
31 supplemental educational opportunity grant program
32 9,000,000 (re. \$3,603,000)
33 For services and expenses related to the federal college work study
34 program ... 15,000,000 (re. \$4,869,000)

35 Special Revenue Funds - Federal
36 Federal Education Fund
37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2015:

39 For services and expenses, including grants, related to the federal
40 teach grant aid program ... 20,000,000 (re. \$19,038,000)

41 By chapter 50, section 1, of the laws of 2014:

42 For services and expenses, including grants, related to the federal
43 teach grant aid program ... 20,000,000 (re. \$16,754,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

- 1 By chapter 50, section 1, of the laws of 2013:
- 2 For services and expenses, including grants, related to the federal
- 3 teach grant aid program ... 28,000,000 (re. \$24,082,000)

- 4 By chapter 50, section 1, of the laws of 2012:
- 5 For services and expenses, including grants, related to the federal
- 6 teach grant aid program ... 28,000,000 (re. \$23,549,000)

- 7 By chapter 50, section 1, of the laws of 2011:
- 8 For services and expenses, including grants, related to the federal
- 9 teach grant aid program ... 28,000,000 (re. \$22,444,000)

- 10 Special Revenue Funds - Federal
- 11 Federal Education Fund
- 12 Iraq and Afghanistan Service Award Account - 25218

- 13 By chapter 50, section 1, of the laws of 2015:
- 14 For services and expenses related to the federal scholarship for indi-
- 15 viduals whose parents served in Iraq or Afghanistan after September
- 16 11, 2001 ... 100,000 (re. \$100,000)

- 17 Special Revenue Funds - Federal
- 18 Federal Education Fund
- 19 SUNY Pell Program Account - 25218

- 20 By chapter 50, section 1, of the laws of 2015:
- 21 For services and expenses, including grants, related to the federal
- 22 Pell grant program ... 375,000,000 (re. \$228,636,000)

- 23 By chapter 50, section 1, of the laws of 2014:
- 24 For services and expenses, including grants, related to the federal
- 25 Pell grant program ... 375,000,000 (re. \$85,186,000)

- 26 By chapter 50, section 1, of the laws of 2013:
- 27 For services and expenses, including grants, related to the federal
- 28 Pell grant program ... 375,000,000 (re. \$96,045,000)

- 29 By chapter 50, section 1, of the laws of 2012:
- 30 For services and expenses, including grants, related to the federal
- 31 Pell grant program ... 375,000,000 (re. \$105,320,000)

- 32 By chapter 50, section 1, of the laws of 2011:
- 33 For services and expenses, including grants, related to the federal
- 34 Pell grant program ... 310,000,000 (re. \$43,839,000)

- 35 Special Revenue Funds - Federal
- 36 Federal Health and Human Services Fund
- 37 Federal Scholarship Account - 25114

- 38 By chapter 50, section 1, of the laws of 2015:
- 39 For services and expenses related to the federal scholarship for
- 40 disadvantaged students program ... 500,000 (re. \$500,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2014:
2 For services and expenses related to the federal scholarship for
3 disadvantaged students program ... 500,000 (re. \$500,000)

4 By chapter 50, section 1, of the laws of 2013:
5 For services and expenses related to the federal scholarship for
6 disadvantaged students program ... 1,500,000 (re. \$1,500,000)

7 By chapter 50, section 1, of the laws of 2012:
8 For services and expenses related to the federal scholarship for
9 disadvantaged students program ... 1,500,000 (re. \$1,487,000)

10 By chapter 50, section 1, of the laws of 2011:
11 For services and expenses related to the federal scholarship for
12 disadvantaged students program ... 1,500,000 (re. \$1,238,000)

13 SYSTEM ADMINISTRATION

14 General Fund
15 State Purposes Account - 10050

16 The appropriation made by chapter 76, section 6, of the laws of 2015, to
17 miscellaneous aid to localities, is hereby transferred, amended and
18 reappropriated to the state university of new york, system adminis-
19 tration, state purposes account - 10050:

20 The sum of one million dollars (\$1,000,000) is hereby appropriated [to
21 miscellaneous aid to localities out of any moneys in the state trea-
22 sury in the general fund to the credit of the local assistance
23 account, not otherwise appropriated, and made immediately avail-
24 able,] for services and expenses of college campuses for training
25 and other expenses related to implementation of article 129-b of the
26 education law, pursuant to a plan administered and approved by the
27 director of the budget. Funds hereby appropriated may be transferred
28 or suballocated to any state department or agency. Such moneys shall
29 be payable on the audit and warrant of the comptroller on vouchers
30 certified or approved by the director of the budget in the manner
31 prescribed by law ... 1,000,000 (re. \$1,000,000)

32 GENERAL INCOME REIMBURSABLE

33 Special Revenue Funds - Other
34 State University Income Fund
35 State University General Income Reimbursable Account - 22653

36 By chapter 50, section 1, of the laws of 2015:
37 For services and expenses of activities supported in whole or in part
38 by user fees and other charges ... 837,800,000 .. (re. \$668,837,000)

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	30,137,000	0
4	-----	-----
5 All Funds	30,137,000	0
6	=====	=====

7 SCHEDULE

8 STATEWIDE FINANCIAL SYSTEM PROGRAM	30,137,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 development of enterprise technology
 14 solutions. Funds appropriated herein may
 15 be suballocated to any other state depart-
 16 ment, agency or public benefit corporation
 17 to achieve this purpose; provided however,
 18 these funds shall only be available upon
 19 the mutual agreement of the director of
 20 the budget and the state comptroller on a
 21 joint implementation plan for the inte-
 22 grated development of statewide financial
 23 system to be utilized by agencies, the
 24 division of the budget, and the office of
 25 the state comptroller.

26 Personal service--regular (50100)	10,884,000
27 Temporary service (50200)	350,000
28 Holiday/overtime compensation (50300)	116,000
29 Supplies and materials (57000)	60,000
30 Travel (54000)	10,000
31 Contractual services (51000)	18,573,000
32 Equipment (56000)	144,000
33	-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	262,174,000	0
4 Special Revenue Funds - Federal	5,000,000	0
5 Special Revenue Funds - Other	106,977,000	0
6 Internal Service Funds	77,442,400	6,000,000
7	-----	-----
8 All Funds	451,593,400	6,000,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION AND OPERATIONS PROGRAM 33,742,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2016-17 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated.

25 Personal service--regular (50100)	17,748,000
26 Temporary service (50200)	142,000
27 Holiday/overtime compensation (50300)	60,000
28 Supplies and materials (57000)	3,018,000
29 Travel (54000)	140,000
30 Contractual services (51000)	11,743,000
31 Equipment (56000)	891,000
32	-----

33 CONCILIATION AND MEDIATION PROGRAM 1,629,000
34 -----

35 General Fund
36 State Purposes Account - 10050

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2016-17 state fiscal year state operations
42 appropriation for the budget division

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2016-17

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated.

5 Personal service--regular (50100) 1,551,000
6 Supplies and materials (57000) 4,000
7 Travel (54000) 69,000
8 Contractual services (51000) 4,000
9 Equipment (56000) 1,000

10

11 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM 250,000

12

13 General Fund
14 State Purposes Account - 10050

15 Personal service--regular (50100) 250,000

16

17 OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM 10,756,000

18

19 General Fund
20 State Purposes Account - 10050

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2016-17 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.

31 Personal service--regular (50100) 6,250,000
32 Supplies and materials (57000) 15,000
33 Travel (54000) 50,000
34 Contractual services (51000) 250,000

35

36 Program account subtotal 6,565,000

37

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Industrial and Utility Service Account - 22004

41 For services and expenses related to the
42 preparation of appraisals on special fran-

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2016-17

1 chises, unit of production values of oil
 2 and gas rights and assessment ceilings on
 3 railroad properties.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2016-17 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

14	Personal service--regular (50100)	1,896,000
15	Contractual services (51000)	100,000
16	Fringe benefits (60000)	980,000
17	Indirect costs (58800)	51,000
18		-----
19	Program account subtotal	3,027,000
20		-----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Local Services Account - 22078

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2016-17 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated.

34	Personal service--regular (50100)	722,000
35	Contractual services (51000)	50,000
36	Fringe benefits (60000)	373,000
37	Indirect costs (58800)	19,000
38		-----
39	Program account subtotal	1,164,000
40		-----

41	REVENUE ANALYSIS, COLLECTION, ENFORCEMENT AND PROCESSING	
42	PROGRAM	400,678,400
43		-----

44 General Fund
 45 State Purposes Account - 10050

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2016-17

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2016-17 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11	Personal service--regular (50100)	208,693,000
12	Temporary service (50200)	1,247,000
13	Holiday/overtime compensation (50300)	1,190,000
14	Supplies and materials (57000)	1,263,000
15	Travel (54000)	3,721,000
16	Contractual services (51000)	3,455,000
17	Equipment (56000)	419,000
18		-----
19	Program account subtotal	219,988,000
20		-----

21 Special Revenue Funds - Federal
 22 Federal Miscellaneous Operating Grants Fund
 23 Federal Equitable Sharing Agreement - Justice Account -
 24 25406

25 For moneys to the department of taxation and
 26 finance for the justice department federal
 27 equitable sharing agreement to be used for
 28 law enforcement purposes.

29	Nonpersonal service (57050)	2,500,000
30		-----
31	Program account subtotal	2,500,000
32		-----

33 Special Revenue Funds - Federal
 34 Federal Miscellaneous Operating Grants Fund
 35 Federal Equitable Sharing Agreement - Treasury Account -
 36 25524

37 For moneys to the department of taxation and
 38 finance for the treasury department feder-
 39 al equitable sharing agreement to be used
 40 for law enforcement purposes.

41	Nonpersonal service (57050)	2,500,000
42		-----
43	Program account subtotal	2,500,000
44		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2016-17

1 Special Revenue Funds - Other
 2 HCRA Resources Fund
 3 Cigarette Strike Task Force Account - 20822

4 For services and expenses related to the
 5 investigation and prosecution of criminal
 6 activity associated with the sale and
 7 trafficking of illegal cigarettes.

8	Personal service--regular (50100)	1,572,000
9	Supplies and materials (57000)	500,000
10	Travel (54000)	70,000
11	Contractual services (51000)	1,000,000
12	Equipment (56000)	35,000
13	Fringe benefits (60000)	878,000
14	Indirect costs (58800)	40,000
15		-----
16	Program account subtotal	4,095,000
17		-----

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Equitable Sharing Agreement Account - 22195

21 For moneys to the department of taxation and
 22 finance for various equitable sharing
 23 agreements to be used for law enforcement
 24 purposes.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2016-17 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated.

35	Supplies and materials (57000)	1,050,000
36	Travel (54000)	200,000
37	Contractual services (51000)	200,000
38	Equipment (56000)	1,050,000
39		-----
40	Program account subtotal	2,500,000
41		-----

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Highway Use Tax Administration Account

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2016-17

1 For services and expenses related to the
 2 administration of the highway use tax.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2016-17 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated.

13	Personal service--regular (50100)	188,000
14	Supplies and materials (57000)	101,000
15	Contractual services (51000)	101,000
16	Fringe benefits (60000)	105,000
17	Indirect costs (58800)	5,000
18		-----
19	Program account subtotal	500,000
20		-----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 New York City Assessment Account - 22062

24 For services and expenses related to the
 25 administration, collection, and distrib-
 26 ution of the New York city personal income
 27 taxes.
 28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2016-17 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated.

38	Personal service--regular (50100)	35,566,000
39	Temporary service (50200)	1,315,000
40	Supplies and materials (57000)	2,553,000
41	Travel (54000)	2,000,000
42	Contractual services (51000)	18,000,000
43	Equipment (56000)	2,000,000
44	Fringe benefits (60000)	16,799,000
45	Indirect costs (58800)	1,420,000
46		-----
47	Program account subtotal	79,653,000
48		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2016-17

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Tax Revenue Arrearage Account - 22168

4 For services and expenses related to the
 5 administration and collection of outstand-
 6 ing tax liabilities through the use of
 7 contractual services.

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2016-17 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated.

18	Contractual services (51000)	11,500,000
19		-----
20	Program account subtotal	11,500,000
21		-----

22 Internal Service Funds
 23 Agencies Internal Service Fund
 24 Banking Services Account - 55057

25 For services and expenses in connection with
 26 the purchase of banking services, as well
 27 as for tax return processing within the
 28 department of taxation and finance.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2016-17 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated.

39	Contractual services (51000)	25,380,000
40		-----
41	Program account subtotal	25,380,000
42		-----

43 Internal Service Funds
 44 Agencies Internal Service Fund
 45 Tax Contact Center Account - 55073

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2016-17

1 For payments related to the planning, devel-
 2 opment and establishment of a new state-
 3 wide contact center within the department
 4 of tax and finance, the office of children
 5 and family services and the department of
 6 labor on behalf of customer state agen-
 7 cies.

8 Notwithstanding any other provision of law
 9 to the contrary, for the purpose of plan-
 10 ning, developing and/or implementing the
 11 consolidation of administration, business
 12 services, procurement, information tech-
 13 nology and/or other functions shared among
 14 agencies to improve the efficiency and
 15 effectiveness of government operations,
 16 the amounts appropriated herein may be (i)
 17 interchanged without limit, (ii) trans-
 18 ferred between any other state operations
 19 appropriations within this agency or to
 20 any other state operations appropriations
 21 of any state department, agency or public
 22 authority, and/or (iii) suballocated to
 23 any state department, agency or public
 24 authority with the approval of the direc-
 25 tor of the budget who shall file such
 26 approval with the department of audit and
 27 control and copies thereof with the chair-
 28 man of the senate finance committee and
 29 the chairman of the assembly ways and
 30 means committee.

31	Personal service--regular (50100)	31,367,600
32	Contractual services (51000)	1,789,600
33	Fringe benefits (60000)	18,820,600
34	Indirect costs (58800)	84,600
35		-----
36	Program account subtotal	52,062,400
37		-----

38 TREASURY MANAGEMENT PROGRAM 4,538,000
 39 -----

- 40 Special Revenue Funds - Other
- 41 Miscellaneous Special Revenue Fund
- 42 Investment Services Account - 22034

43 For services and expenses relating to the
 44 performance of certain fiduciary responsi-
 45 bilities on behalf of certain agencies,
 46 public benefit corporations and public
 47 authorities.

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2016-17

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2016-17 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11	Personal service--regular (50100)	2,070,000
12	Temporary service (50200)	5,000
13	Supplies and materials (57000)	10,000
14	Travel (54000)	10,000
15	Contractual services (51000)	1,300,000
16	Equipment (56000)	15,000
17	Fringe benefits (60000)	1,072,000
18	Indirect costs (58800)	56,000
19		-----



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 [REVENUE PROCESSING AND RECONCILIATION PROGRAM]
2 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT AND PROCESSING PROGRAM

- 3 Internal Service Funds
- 4 Agencies Internal Service Fund
- 5 Banking Services Account - 55057

6 The appropriation made by chapter 50, section 1, of the laws of 2015, to
7 the revenue processing and reconciliation program, is hereby trans-
8 ferred and reappropriated to the revenue analysis, collection,
9 enforcement and processing program:

10 For services and expenses in connection with the purchase of banking
11 services, as well as for tax return processing within the department
12 of taxation and finance.

13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority and the IT Interchange and Trans-
15 fer Authority as defined in the 2015-16 state fiscal year state
16 operations appropriation for the budget division program of the
17 division of the budget, are deemed fully incorporated herein and a
18 part of this appropriation as if fully stated.

19 Contractual services (51000) ... 25,380,000 (re. \$3,000,000)

20 The appropriation made by chapter 50, section 1, of the laws of 2014, to
21 the revenue processing and reconciliation program, is hereby trans-
22 ferred and reappropriated to the revenue analysis, collection,
23 enforcement and processing program:

24 For services and expenses in connection with the purchase of banking
25 services, as well as for tax return processing within the department
26 of taxation and finance.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2014-15 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated.

33 Contractual services ... 25,380,000 (re. \$3,000,000)

DIVISION OF TAX APPEALS

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,040,000	0
4	-----	-----
5 All Funds	3,040,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	3,040,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Personal service--regular (50100)	2,810,000
13 Temporary service (50200)	60,000
14 Supplies and materials (57000)	32,000
15 Travel (54000)	16,000
16 Contractual services (51000)	81,000
17 Equipment (56000)	41,000
18	-----



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	18,951,000	74,258,000
4 Special Revenue Funds - Other	14,215,000	9,703,000
5	-----	-----
6 All Funds	33,166,000	83,961,000
7	=====	=====

8 SCHEDULE

9 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 29,956,000
10 -----

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Aviation Administration Planning Account - 25303

14 Nonpersonal service (57050) 1,060,000
15 -----
16 Program account subtotal 1,060,000
17 -----

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 FTA Program Management Account - 25446

21 Personal service (50000) 2,447,000
22 Nonpersonal service (57050) 4,072,000
23 Fringe benefits (60090) 1,336,000
24 Indirect costs (58850) 108,000
25 -----
26 Program account subtotal 7,963,000
27 -----

28 Special Revenue Funds - Federal
29 Federal Miscellaneous Operating Grants Fund
30 Motor Carrier Safety Account - 25397

31 Personal service (50000) 3,427,000
32 Nonpersonal service (57050) 4,480,000
33 Fringe benefits (60090) 1,870,000
34 Indirect costs (58850) 151,000
35 -----
36 Program account subtotal 9,928,000
37 -----

38 Special Revenue Funds - Other
39 Clean Air Fund
40 Mobile Source Account - 21452

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2016-17

1 For the expenses of the department of trans-
 2 portation, including liabilities incurred
 3 prior to April 1, 2016, relating to the
 4 implementation and administration of the
 5 heavy duty vehicle emissions inspection
 6 program.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2016-17 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated.

17	Personal service--regular (50100)	414,000
18	Holiday/overtime compensation (50300)	126,000
19	Supplies and materials (57000)	180,000
20	Travel (54000)	45,000
21	Contractual services (51000)	51,000
22	Equipment (56000)	58,000
23	Fringe benefits (60000)	304,000
24	Indirect costs (58800)	14,000
25		-----
26	Program account subtotal	1,192,000
27		-----

28 Special Revenue Funds - Other
 29 Mass Transportation Operating Assistance Fund
 30 Metropolitan Mass Transportation Operating Assistance
 31 Account - 21402

32 For services and expenses related to the
 33 administration of the mass transportation
 34 operating assistance program including bus
 35 inspections primarily within the metropol-
 36 itan commuter transportation district.
 37 Provided, however, notwithstanding any
 38 other provision of law, \$100,000 of this
 39 appropriation shall be made available for
 40 contractual services for the purpose of
 41 auditing and examining the accounts,
 42 books, records, documents, and papers of
 43 transportation operators receiving mass
 44 transportation operating assistance
 45 payments serving primarily within the
 46 metropolitan commuter transportation
 47 district when the commissioner of trans-
 48 portation deems such audits necessary.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2016-17

1 Such contracts may also include, but not be
2 limited to, recommendations to achieve
3 economies and efficiencies in the state
4 transportation operating assistance
5 program.

6	Personal service--regular (50100)	2,084,000
7	Holiday/overtime compensation (50300)	299,000
8	Supplies and materials (57000)	26,000
9	Travel (54000)	170,000
10	Contractual services (51000)	176,000
11	Equipment (56000)	37,000
12	Fringe benefits (60000)	1,340,000
13	Indirect costs (58850)	64,000
14		-----
15	Program account subtotal	4,196,000
16		-----

17 Special Revenue Funds - Other
18 Mass Transportation Operating Assistance Fund
19 Public Transportation Systems Operating Assistance
20 Account - 21401

21 For services and expenses related to the
22 administration of the mass transportation
23 operating assistance program including bus
24 inspections primarily outside of the
25 metropolitan commuter transportation
26 district. Provided, however, notwithstand-
27 ing any other provision of law, \$100,000
28 of this appropriation shall be made avail-
29 able for contractual services for the
30 purpose of auditing and examining the
31 accounts, books, records, documents, and
32 papers of transportation operators receiv-
33 ing mass transportation operating assist-
34 ance payments serving primarily outside of
35 the metropolitan commuter transportation
36 district when the commissioner of trans-
37 portation deems such audits necessary.

38 Such contracts may also include, but not be
39 limited to, recommendations to achieve
40 economies and efficiencies in the state
41 transportation operating assistance
42 program.

43	Personal service--regular (50100)	617,000
44	Holiday/overtime compensation (50300)	13,000
45	Supplies and materials (57000)	23,000
46	Travel (54000)	306,000
47	Contractual services (51000)	102,000
48	Equipment (56000)	73,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2016-17

1	Fringe benefits (60000)	354,000
2	Indirect costs (58800)	17,000
3		-----
4	Program account subtotal	1,505,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Transportation Aviation Account - 22165	
9	For payment of expenses related to operation	
10	of Stewart and Republic airports.	
11	Personal service--regular (50100)	129,000
12	Travel (54000)	9,000
13	Contractual services (51000)	3,897,000
14	Fringe benefits (60000)	73,000
15	Indirect costs (58800)	4,000
16		-----
17	Program account subtotal	4,112,000
18		-----
19	OPERATIONS PROGRAM	3,210,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Highway Construction and Maintenance Safety Education	
24	Account - 22089	
25	Supplies and materials (57000)	73,000
26	Contractual services (51000)	68,000
27	Equipment (56000)	69,000
28		-----
29	Program account subtotal	210,000
30		-----
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Transportation Surplus Property Account - 21933	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2016-17 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated.	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2016-17

1	Supplies and materials (57000)	1,000,000
2	Contractual services (51000)	1,000,000
3	Equipment (56000)	1,000,000
4		-----
5	Program account subtotal	3,000,000
6		-----



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Federal Aviation Administration Planning Account - 25303

5 By chapter 50, section 1, of the laws of 2015:
 6 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

7 By chapter 50, section 1, of the laws of 2014:
 8 Nonpersonal service ... 1,060,000 (re. \$1,060,000)

9 By chapter 50, section 1, of the laws of 2013:
 10 Nonpersonal service ... 1,060,000 (re. \$1,060,000)

11 By chapter 50, section 1, of the laws of 2012:
 12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority, the IT Interchange and Transfer
 14 Authority, and the Call Center Interchange and Transfer Authority as
 15 defined in the 2012-13 state fiscal year state operations appropri-
 16 ation for the budget division program of the division of the budget,
 17 are deemed fully incorporated herein and a part of this appropri-
 18 ation as if fully stated.
 19 Nonpersonal service ... 1,060,000 (re. \$972,000)

20 By chapter 50, section 1, of the laws of 2011:
 21 Nonpersonal service ... 1,060,000 (re. \$1,060,000)

- 22 Special Revenue Funds - Federal
- 23 Federal Miscellaneous Operating Grants Fund
- 24 FTA Program Management Account - 25446

25 By chapter 50, section 1, of the laws of 2015:
 26 Personal service (50000) ... 2,447,000 (re. \$2,447,000)
 27 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
 28 Fringe benefits (60090) ... 1,311,000 (re. \$1,311,000)
 29 Indirect costs (58850) ... 119,000 (re. \$119,000)

30 By chapter 50, section 1, of the laws of 2014:
 31 Personal service ... 2,399,000 (re. \$2,399,000)
 32 Nonpersonal service ... 4,170,000 (re. \$4,102,000)
 33 Fringe benefits ... 1,283,000 (re. \$1,283,000)
 34 Indirect costs ... 97,000 (re. \$97,000)

35 By chapter 50, section 1, of the laws of 2013:
 36 Personal service ... 1,399,000 (re. \$1,399,000)
 37 Nonpersonal service ... 3,070,000 (re. \$3,070,000)
 38 Fringe benefits ... 822,000 (re. \$822,000)
 39 Indirect costs ... 55,000 (re. \$55,000)

40 By chapter 50, section 1, of the laws of 2012:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, and the Call Center Interchange and Transfer Authority as
4 defined in the 2012-13 state fiscal year state operations appropri-
5 ation for the budget division program of the division of the budget,
6 are deemed fully incorporated herein and a part of this appropri-
7 ation as if fully stated.

8 Personal service ... 1,282,000 (re. \$944,000)
9 Nonpersonal service ... 3,374,000 (re. \$3,308,000)
10 Fringe benefits ... 643,000 (re. \$461,000)
11 Indirect costs ... 47,000 (re. \$47,000)

12 By chapter 50, section 1, of the laws of 2011:
13 Personal service ... 1,415,000 (re. \$1,174,000)
14 Nonpersonal service ... 3,253,000 (re. \$2,093,000)
15 Fringe benefits ... 613,000 (re. \$459,000)
16 Indirect costs ... 65,000 (re. \$41,000)

17 By chapter 55, section 1, of the laws of 2010:
18 Personal service ... 1,962,000 (re. \$409,000)
19 Nonpersonal service ... 253,000 (re. \$253,000)
20 Fringe benefits ... 865,000 (re. \$56,000)
21 Indirect costs ... 88,000 (re. \$4,000)
22 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

23 By chapter 55, section 1, of the laws of 2009:
24 Personal service ... 1,767,000 (re. \$454,000)
25 Nonpersonal service ... 253,000 (re. \$253,000)
26 Fringe benefits ... 765,000 (re. \$217,000)
27 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

28 By chapter 55, section 1, of the laws of 2008:
29 Nonpersonal service ... 253,000 (re. \$253,000)
30 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

31 By chapter 55, section 1, of the laws of 2007:
32 For the grant period October 1, 2006 to September 30, 2007:
33 Nonpersonal service ... 253,000 (re. \$101,000)
34 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

35 By chapter 55, section 1, of the laws of 2006:
36 For the grant period October 1, 2005 to September 30, 2006:
37 5,714,000 (re. \$856,000)

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 Motor Carrier Safety Account - 25397

41 By chapter 50, section 1, of the laws of 2015:
42 Personal service (50000) ... 3,427,000 (re. \$3,344,000)
43 Nonpersonal service (57050) ... 4,480,000 (re. \$4,472,000)
44 Fringe benefits (60090) ... 1,836,000 (re. \$1,836,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Indirect costs (58850) ... 166,000 (re. \$166,000)

2 By chapter 50, section 1, of the laws of 2014:

3 Personal service ... 3,427,000 (re. \$62,000)

4 Nonpersonal service ... 4,511,000 (re. \$4,146,000)

5 Fringe benefits ... 1,833,000 (re. \$428,000)

6 Indirect costs ... 138,000 (re. \$28,000)

7 By chapter 50, section 1, of the laws of 2013:

8 Personal service ... 3,427,000 (re. \$1,110,000)

9 Nonpersonal service ... 4,333,000 (re. \$3,806,000)

10 Fringe benefits ... 2,014,000 (re. \$162,000)

11 Indirect costs ... 135,000 (re. \$22,000)

12 By chapter 50, section 1, of the laws of 2012:

13 Notwithstanding any other provision of law to the contrary, the OGS

14 Interchange and Transfer Authority, the IT Interchange and Transfer

15 Authority, and the Call Center Interchange and Transfer Authority as

16 defined in the 2012-13 state fiscal year state operations appropri-

17 ation for the budget division program of the division of the budget,

18 are deemed fully incorporated herein and a part of this appropri-

19 ation as if fully stated.

20 Personal service ... 3,294,000 (re. \$368,000)

21 Nonpersonal service ... 4,842,000 (re. \$4,469,000)

22 Fringe benefits ... 1,652,000 (re. \$18,000)

23 Indirect costs ... 121,000 (re. \$50,000)

24 Special Revenue Funds - Other

25 Clean Air Fund

26 Mobile Source Account - 21452

27 By chapter 50, section 1, of the laws of 2015:

28 For the expenses of the department of transportation, including

29 liabilities incurred prior to April 1, 2015, relating to the imple-

30 mentation and administration of the heavy duty vehicle emissions

31 inspection program.

32 Notwithstanding any other provision of law to the contrary, the OGS

33 Interchange and Transfer Authority and the IT Interchange and Trans-

34 fer Authority as defined in the 2015-16 state fiscal year state

35 operations appropriation for the budget division program of the

36 division of the budget, are deemed fully incorporated herein and a

37 part of this appropriation as if fully stated.

38 Supplies and materials (57000) ... 181,000 (re. \$118,000)

39 Travel (54000) ... 45,000 (re. \$35,000)

40 Contractual services (51000) ... 53,000 (re. \$15,000)

41 Equipment (56000) ... 60,000 (re. \$60,000)

42 Fringe benefits (60000) ... 299,000 (re. \$238,000)

43 Indirect costs (58800) ... 14,000 (re. \$11,000)

44 By chapter 50, section 1, of the laws of 2014:

45 For the expenses of the department of transportation, including

46 liabilities incurred prior to April 1, 2014, relating to the imple-

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 mentation and administration of the heavy duty vehicle emissions
 2 inspection program.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority and the IT Interchange and Trans-
 5 fer Authority as defined in the 2014-15 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated.
 9 Supplies and materials ... 175,000 (re. \$128,000)
 10 Travel ... 45,000 (re. \$7,000)
 11 Contractual services ... 49,000 (re. \$46,000)
 12 Equipment ... 40,000 (re. \$40,000)
 13 Fringe benefits ... 313,000 (re. \$61,000)
 14 Indirect costs ... 16,000 (re. \$4,000)

15 By chapter 50, section 1, of the laws of 2013:
 16 For the expenses of the department of transportation, including
 17 liabilities incurred prior to April 1, 2013, relating to the imple-
 18 mentation and administration of the heavy duty vehicle emissions
 19 inspection program.
 20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority and the IT Interchange and Trans-
 22 fer Authority as defined in the 2013-14 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated.
 26 Supplies and materials ... 166,000 (re. \$149,000)
 27 Travel ... 35,000 (re. \$17,000)
 28 Contractual services ... 215,000 (re. \$81,000)
 29 Equipment ... 272,000 (re. \$263,000)
 30 Fringe benefits ... 265,000 (re. \$43,000)
 31 Indirect costs ... 15,000 (re. \$3,000)

32 By chapter 50, section 1, of the laws of 2012:
 33 For the expenses of the department of transportation, including
 34 liabilities incurred prior to April 1, 2012, relating to the imple-
 35 mentation and administration of the heavy duty vehicle emissions
 36 inspection program.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority, the IT Interchange and Transfer
 39 Authority, and the Call Center Interchange and Transfer Authority as
 40 defined in the 2012-13 state fiscal year state operations appropri-
 41 ation for the budget division program of the division of the budget,
 42 are deemed fully incorporated herein and a part of this appropri-
 43 ation as if fully stated.
 44 Supplies and materials ... 221,000 (re. \$12,000)
 45 Contractual services ... 274,000 (re. \$220,000)
 46 Equipment ... 272,000 (re. \$223,000)

47 By chapter 50, section 1, of the laws of 2011:
 48 For the expenses of the department of transportation, including
 49 liabilities incurred prior to April 1, 2011, relating to the imple-

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 mentation and administration of the heavy duty vehicle emissions
 2 inspection program.
 3 Supplies and materials ... 321,000 (re. \$56,000)
 4 Contractual services ... 274,000 (re. \$260,000)

5 Special Revenue Funds - Other
 6 Mass Transportation Operating Assistance Fund
 7 Metropolitan Mass Transportation Operating Assistance Account - 21402

8 By chapter 50, section 1, of the laws of 2015:

9 For services and expenses related to the administration of the mass
 10 transportation operating assistance program including bus
 11 inspections primarily within the metropolitan commuter transporta-
 12 tion district. Provided, however, notwithstanding any other
 13 provision of law, \$100,000 of this appropriation shall be made
 14 available for contractual services for the purpose of auditing and
 15 examining the accounts, books, records, documents, and papers of
 16 transportation operators receiving mass transportation operating
 17 assistance payments serving primarily within the metropolitan commu-
 18 ter transportation district when the commissioner of transportation
 19 deems such audits necessary.
 20 Such contracts may also include, but not be limited to, recommenda-
 21 tions to achieve economies and efficiencies in the state transporta-
 22 tion operating assistance program.
 23 Supplies and materials (57000) ... 26,000 (re. \$19,000)
 24 Travel (54000) ... 170,000 (re. \$114,000)
 25 Contractual services (51000) ... 177,000 (re. \$79,000)
 26 Equipment (56000) ... 37,000 (re. \$37,000)

27 By chapter 50, section 1, of the laws of 2014:

28 For services and expenses related to the administration of the mass
 29 transportation operating assistance program including bus
 30 inspections primarily within the metropolitan commuter transporta-
 31 tion district. Provided, however, notwithstanding any other
 32 provision of law, \$100,000 of this appropriation shall be made
 33 available for contractual services for the purpose of auditing and
 34 examining the accounts, books, records, documents, and papers of
 35 transportation operators receiving mass transportation operating
 36 assistance payments serving primarily within the metropolitan commu-
 37 ter transportation district when the commissioner of transportation
 38 deems such audits necessary.
 39 Such contracts may also include, but not be limited to, recommenda-
 40 tions to achieve economies and efficiencies in the state transporta-
 41 tion operating assistance program.
 42 Contractual services ... 177,000 (re. \$85,000)

43 By chapter 50, section 1, of the laws of 2013:

44 For services and expenses related to the administration of the mass
 45 transportation operating assistance program including bus
 46 inspections primarily within the metropolitan commuter transporta-
 47 tion district. Provided, however, notwithstanding any other
 48 provision of law, \$100,000 of this appropriation shall be made

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 available for contractual services for the purpose of auditing and
 2 examining the accounts, books, records, documents, and papers of
 3 transportation operators receiving mass transportation operating
 4 assistance payments serving primarily within the metropolitan commu-
 5 ter transportation district when the commissioner of transportation
 6 deems such audits necessary.
 7 Such contracts may also include, but not be limited to, recommenda-
 8 tions to achieve economies and efficiencies in the state transporta-
 9 tion operating assistance program.
 10 Contractual services ... 125,000 (re. \$24,000)

11 By chapter 50, section 1, of the laws of 2012:
 12 For services and expenses related to the administration of the mass
 13 transportation operating assistance program including bus
 14 inspections primarily within the metropolitan commuter transporta-
 15 tion district. Provided, however, notwithstanding any other
 16 provision of law, \$100,000 of this appropriation shall be made
 17 available for contractual services for the purpose of auditing and
 18 examining the accounts, books, records, documents, and papers of
 19 transportation operators receiving mass transportation operating
 20 assistance payments serving primarily within the metropolitan commu-
 21 ter transportation district when the commissioner of transportation
 22 deems such audits necessary.
 23 Such contracts may also include, but not be limited to, recommenda-
 24 tions to achieve economies and efficiencies in the state transporta-
 25 tion operating assistance program.
 26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority, the IT Interchange and Transfer
 28 Authority, and the Call Center Interchange and Transfer Authority as
 29 defined in the 2012-13 state fiscal year state operations appropri-
 30 ation for the budget division program of the division of the budget,
 31 are deemed fully incorporated herein and a part of this appropri-
 32 ation as if fully stated.
 33 Contractual services ... 146,000 (re. \$15,000)

34 By chapter 50, section 1, of the laws of 2011:
 35 For services and expenses related to the administration of the mass
 36 transportation operating assistance program including bus
 37 inspections primarily within the metropolitan commuter transporta-
 38 tion district. Provided, however, notwithstanding any other
 39 provision of law, \$100,000 of this appropriation shall be made
 40 available for contractual services for the purpose of auditing and
 41 examining the accounts, books, records, documents, and papers of
 42 transportation operators receiving mass transportation operating
 43 assistance payments serving primarily within the metropolitan commu-
 44 ter transportation district when the commissioner of transportation
 45 deems such audits necessary.
 46 Such contracts may also include, but not be limited to, recommenda-
 47 tions to achieve economies and efficiencies in the state transporta-
 48 tion operating assistance program.
 49 Contractual services ... 75,000 (re. \$28,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

- 1 Special Revenue Funds - Other
- 2 Mass Transportation Operating Assistance Fund
- 3 Public Transportation Systems Operating Assistance Account - 21401

4 By chapter 50, section 1, of the laws of 2015:

5 For services and expenses related to the administration of the mass
6 transportation operating assistance program including bus
7 inspections primarily outside of the metropolitan commuter transpor-
8 tation district. Provided, however, notwithstanding any other
9 provision of law, \$100,000 of this appropriation shall be made
10 available for contractual services for the purpose of auditing and
11 examining the accounts, books, records, documents, and papers of
12 transportation operators receiving mass transportation operating
13 assistance payments serving primarily outside of the metropolitan
14 commuter transportation district when the commissioner of transpor-
15 tation deems such audits necessary.

16 Such contracts may also include, but not be limited to, recommenda-
17 tions to achieve economies and efficiencies in the state transporta-
18 tion operating assistance program.

19	Supplies and materials <u>(57000)</u> ...	23,000	.....	(re. \$23,000)
20	Travel <u>(54000)</u> ...	306,000	.....	(re. \$158,000)
21	Contractual services <u>(51000)</u> ...	102,000	.....	(re. \$25,000)
22	Equipment <u>(56000)</u> ...	73,000	.....	(re. \$73,000)

23 By chapter 50, section 1, of the laws of 2014:

24 For services and expenses related to the administration of the mass
25 transportation operating assistance program including bus
26 inspections primarily outside of the metropolitan commuter transpor-
27 tation district. Provided, however, notwithstanding any other
28 provision of law, \$100,000 of this appropriation shall be made
29 available for contractual services for the purpose of auditing and
30 examining the accounts, books, records, documents, and papers of
31 transportation operators receiving mass transportation operating
32 assistance payments serving primarily outside of the metropolitan
33 commuter transportation district when the commissioner of transpor-
34 tation deems such audits necessary.

35 Such contracts may also include, but not be limited to, recommenda-
36 tions to achieve economies and efficiencies in the state transporta-
37 tion operating assistance program.

38	Contractual services ...	102,000	(re. \$4,000)
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39 By chapter 50, section 1, of the laws of 2013:

40 For services and expenses related to the administration of the mass
41 transportation operating assistance program including bus
42 inspections primarily outside of the metropolitan commuter transpor-
43 tation district. Provided, however, notwithstanding any other
44 provision of law, \$100,000 of this appropriation shall be made
45 available for contractual services for the purpose of auditing and
46 examining the accounts, books, records, documents, and papers of
47 transportation operators receiving mass transportation operating
48 assistance payments serving primarily outside of the metropolitan

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 commuter transportation district when the commissioner of transpor-
 2 tation deems such audits necessary.
 3 Such contracts may also include, but not be limited to, recommenda-
 4 tions to achieve economies and efficiencies in the state transporta-
 5 tion operating assistance program.
 6 Contractual services ... 100,000 (re. \$98,000)

7 By chapter 50, section 1, of the laws of 2012:
 8 For services and expenses related to the administration of the mass
 9 transportation operating assistance program including bus
 10 inspections primarily outside of the metropolitan commuter transpor-
 11 tation district. Provided, however, notwithstanding any other
 12 provision of law, \$100,000 of this appropriation shall be made
 13 available for contractual services for the purpose of auditing and
 14 examining the accounts, books, records, documents, and papers of
 15 transportation operators receiving mass transportation operating
 16 assistance payments serving primarily outside of the metropolitan
 17 commuter transportation district when the commissioner of transpor-
 18 tation deems such audits necessary.
 19 Such contracts may also include, but not be limited to, recommenda-
 20 tions to achieve economies and efficiencies in the state transporta-
 21 tion operating assistance program.
 22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority, the IT Interchange and Transfer
 24 Authority, and the Call Center Interchange and Transfer Authority as
 25 defined in the 2012-13 state fiscal year state operations appropri-
 26 ation for the budget division program of the division of the budget,
 27 are deemed fully incorporated herein and a part of this appropri-
 28 ation as if fully stated.
 29 Contractual services ... 256,000 (re. \$100,000)

30 By chapter 50, section 1, of the laws of 2011:
 31 For services and expenses related to the administration of the mass
 32 transportation operating assistance program including bus
 33 inspections primarily outside of the metropolitan commuter transpor-
 34 tation district. Provided, however, notwithstanding any other
 35 provision of law, \$100,000 of this appropriation shall be made
 36 available for contractual services for the purpose of auditing and
 37 examining the accounts, books, records, documents, and papers of
 38 transportation operators receiving mass transportation operating
 39 assistance payments serving primarily outside of the metropolitan
 40 commuter transportation district when the commissioner of transpor-
 41 tation deems such audits necessary.
 42 Such contracts may also include, but not be limited to, recommenda-
 43 tions to achieve economies and efficiencies in the state transporta-
 44 tion operating assistance program.
 45 Contractual services ... 272,000 (re. \$100,000)

46 Special Revenue Funds - Other
 47 Miscellaneous Special Revenue Fund
 48 Transportation Aviation Account - 22165

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2015:
 2 For payment of expenses related to operation of Stewart and Republic
 3 airports.
 4 Travel (54000) ... 9,000 (re. \$9,000)
 5 Contractual services (51000) ... 3,897,000 (re. \$3,897,000)

6 By chapter 50, section 1, of the laws of 2014:
 7 For payment of expenses related to operation of Stewart and Republic
 8 airports.
 9 Contractual services ... 3,904,000 (re. \$531,000)

10 By chapter 50, section 1, of the laws of 2013:
 11 For payment of expenses related to operation of Stewart and Republic
 12 airports.
 13 Travel ... 9,000 (re. \$9,000)
 14 Contractual services ... 3,910,000 (re. \$362,000)

15 By chapter 50, section 1, of the laws of 2011:
 16 For payment of expenses related to operation of Stewart and Republic
 17 airports.
 18 Travel ... 13,000 (re. \$3,000)
 19 Contractual services ... 3,915,000 (re. \$104,000)

20 By chapter 55, section 1, of the laws of 2010:
 21 For payment of expenses related to operation of Stewart and Republic
 22 airports.
 23 Travel ... 8,000 (re. \$7,000)
 24 Contractual services ... 3,915,000 (re. \$98,000)

25 By chapter 55, section 1, of the laws of 2009:
 26 For payment of expenses related to operation of Stewart and Republic
 27 airports.
 28 Travel ... 8,000 (re. \$4,000)
 29 Contractual services ... 3,915,000 (re. \$109,000)

30 By chapter 55, section 1, of the laws of 2005:
 31 For payment of expenses related to operation of Stewart and Republic
 32 airports 3,211,000 (re. \$448,000)

33 OPERATIONS PROGRAM

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Highway Construction and Maintenance Safety Education Account - 22089

37 By chapter 50, section 1, of the laws of 2015:
 38 Supplies and materials (57000) ... 73,000 (re. \$73,000)
 39 Contractual services (51000) ... 68,000 (re. \$68,000)
 40 Equipment (56000) ... 69,000 (re. \$69,000)

41 By chapter 50, section 1, of the laws of 2014:
 42 Supplies and materials ... 73,000 (re. \$73,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1	Contractual services ... 68,000	(re. \$68,000)
2	Equipment ... 69,000	(re. \$69,000)
3	By chapter 50, section 1, of the laws of 2013:	
4	Supplies and materials ... 73,000	(re. \$73,000)
5	Contractual services ... 68,000	(re. \$68,000)
6	Equipment ... 69,000	(re. \$69,000)
7	By chapter 50, section 1, of the laws of 2012:	
8	Notwithstanding any other provision of law to the contrary, the OGS	
9	Interchange and Transfer Authority, the IT Interchange and Transfer	
10	Authority, and the Call Center Interchange and Transfer Authority as	
11	defined in the 2012-13 state fiscal year state operations appropri-	
12	ation for the budget division program of the division of the budget,	
13	are deemed fully incorporated herein and a part of this appropri-	
14	ation as if fully stated.	
15	Supplies and materials ... 73,000	(re. \$73,000)
16	Contractual services ... 68,000	(re. \$68,000)
17	Equipment ... 69,000	(re. \$69,000)
18	By chapter 50, section 1, of the laws of 2011:	
19	Supplies and materials ... 73,000	(re. \$73,000)
20	Contractual services ... 68,000	(re. \$68,000)
21	Equipment ... 69,000	(re. \$69,000)



DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,259,000	500,000
4 Special Revenue Funds - Federal	1,966,000	3,330,000
5	-----	-----
6 All Funds	8,225,000	3,830,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 480,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2016-17 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 Personal service--regular (50100)	367,000
24 Supplies and materials (57000)	10,000
25 Travel (54000)	14,000
26 Contractual services (51000)	70,000
27 Equipment (56000)	19,000
28	-----

29 VETERANS' COUNSELING SERVICES PROGRAM 5,779,000
30 -----

31 General Fund
32 State Purposes Account - 10050

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2016-17 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated.

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2016-17

1	Personal service--regular (50100)	5,448,000
2	Holiday/overtime compensation (50300)	23,000
3	Supplies and materials (57000)	63,000
4	Travel (54000)	104,000
5	Contractual services (51000)	51,000
6	Equipment (56000)	90,000
7		-----
8	VETERANS' EDUCATION PROGRAM	1,966,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Federal Operating Grant Account - 25386	
13	Personal service (50000)	1,161,000
14	Nonpersonal service (57050)	208,000
15	Fringe benefits (60090)	528,000
16	Indirect costs (58850)	69,000
17		-----



DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
5 section 1, of the laws of 2014:

6 For services and expenses related to a federally funded state veter-
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and
8 pursuant to a project approved by the United States department of
9 veterans' affairs ... 500,000 (re. \$500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal

12 Federal Miscellaneous Operating Grants Fund

13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2015:

15 Personal service (50000) ... 1,161,000 (re. \$1,161,000)

16 Nonpersonal service (57050) ... 208,000 (re. \$208,000)

17 Fringe benefits (60090) ... 528,000 (re. \$528,000)

18 Indirect costs (58850) ... 69,000 (re. \$69,000)

19 By chapter 50, section 1, of the laws of 2014:

20 Personal service ... 1,161,000 (re. \$776,000)

21 Nonpersonal service ... 208,000 (re. \$129,000)

22 Fringe benefits ... 528,000 (re. \$396,000)

23 Indirect costs ... 69,000 (re. \$63,000)



OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	6,246,000	3,778,000
4 Special Revenue Funds - Other	6,446,000	190,000
5	-----	-----
6 All Funds	12,692,000	3,968,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 11,230,000
10 -----

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Crime Victims Assistance Account - 25370

14 Personal service (50000) 1,800,000
15 Nonpersonal service (57050) 768,000
16 -----
17 Program account subtotal 2,568,000
18 -----

19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 Crime Victims - Compensation Account - 25370

22 Personal service (50000) 333,000
23 Nonpersonal service (57050) 274,000
24 -----
25 Program account subtotal 607,000
26 -----

27 Special Revenue Funds - Federal
28 Federal Miscellaneous Operating Grants Fund
29 Crime Victims Legal Assistance Account - 25370

30 Nonpersonal service (57050) 502,000
31 -----
32 Program account subtotal 502,000
33 -----

34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 Victim Assistance Training Account - 25370

37 Nonpersonal service (57050) 1,400,000
38 -----
39 Program account subtotal 1,400,000
40 -----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2016-17

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 CVB-Conference Fees Account - 22050

4 Supplies and materials (57000) 15,000
 5 Travel (54000) 10,000
 6 Contractual services (51000) 80,000
 7 -----
 8 Program account subtotal 105,000
 9 -----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Criminal Justice Improvement Account - 21945

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2016-17 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 Personal service--regular (50100) 2,978,000
 24 Supplies and materials (57000) 33,000
 25 Travel (54000) 24,000
 26 Contractual services (51000) 348,000
 27 Equipment (56000) 5,000
 28 Fringe benefits (60000) 1,698,000
 29 Indirect cost (58800) 94,000
 30 -----
 31 Program account subtotal 5,180,000
 32 -----

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 OVS Restitution Account - 22134

36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2016-17 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated.

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2016-17

1	Personal service--regular (50100)	498,000
2	Supplies and materials (57000)	98,000
3	Travel (54000)	72,000
4	Contractual services (51000)	102,000
5	Equipment (56000)	98,000
6		-----
7	Program account subtotal	868,000
8		-----
9	VICTIM AND WITNESS ASSISTANCE PROGRAM	1,462,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Miscellaneous Operating Grants Fund	
13	Crime Victims Assistance Account - 25370	
14	For victim and witness assistance in accord-	
15	ance with the federal crime control act of	
16	1984, distributed through a competitive	
17	process. A portion of these funds may be	
18	transferred, suballocated, or otherwise	
19	made available to other state agencies.	
20	Personal service (50000)	625,000
21	Nonpersonal service (57050)	230,000
22	Fringe benefits (60090)	314,000
23		-----
24	Program account subtotal	1,169,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Criminal Justice Improvement Account - 21945	
29	For services and expenses of programs	
30	providing services to crime victims and	
31	witnesses, distributed through a compet-	
32	itive process. A portion of these funds	
33	may be transferred, suballocated, or	
34	otherwise made available to other state	
35	agencies.	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority and the IT Interchange	
39	and Transfer Authority as defined in the	
40	2016-17 state fiscal year state operations	
41	appropriation for the budget division	
42	program of the division of the budget, are	
43	deemed fully incorporated herein and a	
44	part of this appropriation as if fully	
45	stated.	

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2016-17

1	Personal service--regular (50100)	154,000
2	Supplies and materials (57000)	10,000
3	Travel (54000)	10,000
4	Contractual services (51000)	39,000
5	Fringe benefits (60000)	80,000
6		-----
7	Program account subtotal	293,000
8		-----



OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2015:

6 Personal service (50000) ... 1,416,000 (re. \$1,416,000)
7 Nonpersonal service (57050) ... 518,000 (re. \$518,000)

8 Special Revenue Funds - Federal
9 Federal Miscellaneous Operating Grants Fund
10 Crime Victims - Compensation Account - 25370

11 By chapter 50, section 1, of the laws of 2015:

12 Personal service (50000) ... 333,000 (re. \$333,000)
13 Nonpersonal service (57050) ... 274,000 (re. \$274,000)

14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 Crime Victims Legal Assistance Account - 25370

17 By chapter 50, section 1, of the laws of 2015:

18 Personal service (50000) ... 10,000 (re. \$10,000)
19 Nonpersonal service (57050) ... 492,000 (re. \$492,000)

20 VICTIM AND WITNESS ASSISTANCE PROGRAM

21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Crime Victims Assistance Account - 25370

24 By chapter 50, section 1, of the laws of 2015:

25 For victim and witness assistance in accordance with the federal crime
26 control act of 1984, distributed through a competitive process. A
27 portion of these funds may be transferred, suballocated, or other-
28 wise made available to other state agencies.
29 Personal service (50000) ... 625,000 (re. \$370,000)
30 Nonpersonal service (57050) ... 230,000 (re. \$165,000)
31 Fringe benefits (60090) ... 314,000 (re. \$200,000)

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Criminal Justice Improvement Account - 21945

35 By chapter 50, section 1, of the laws of 2015:

36 For services and expenses of programs providing services to crime
37 victims and witnesses, distributed through a competitive process. A
38 portion of these funds may be transferred, suballocated, or other-
39 wise made available to other state agencies.
40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority and the IT Interchange and Trans-

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 fer Authority as defined in the 2015-16 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated.

5	Personal service--regular	(50100)	...	154,000	.....	(re. \$90,000)
6	Supplies and materials	(57000)	...	10,000	.....	(re. \$10,000)
7	Travel	(54000)	...	10,000	.....	(re. \$10,000)
8	Contractual services	(51000)	...	39,000	.....	(re. \$25,000)
9	Fringe benefits	(60000)	...	80,000	.....	(re. \$55,000)

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,162,000	0
4 Special Revenue Funds - Federal	100,000	0
5	-----	-----
6 All Funds	1,262,000	0
7	=====	=====

8 SCHEDULE

9 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM 1,262,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses associated with
 14 the office of the welfare inspector gener-
 15 al.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, the IT Interchange and
 19 Transfer Authority and the Alignment
 20 Interchange and Transfer Authority as
 21 defined in the 2016-17 state fiscal year
 22 state operations appropriation for the
 23 budget division program of the division of
 24 the budget, are deemed fully incorporated
 25 herein and a part of this appropriation as
 26 if fully stated.

27 Notwithstanding any law to the contrary, the
 28 money hereby appropriated may be increased
 29 or decreased by transfer with any other
 30 appropriation within any other agency.

31 Personal service--regular (50100)	750,000
32 Supplies and materials (57000)	25,000
33 Travel (54000)	28,000
34 Contractual services (51000)	320,000
35 Equipment (56000)	39,000
36	-----
37 Program account subtotal	1,162,000
38	-----

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Welfare Inspector General Federal Seized Assets

42 Notwithstanding any law to the contrary, the
 43 money hereby appropriated may be increased

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2016-17

1 or decreased by transfer with any other
2 appropriation within any other agency.

3	Nonpersonal service (57050)	100,000
4		-----
5	Program account subtotal	100,000
6		-----



WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	189,063,000	0
4	-----	-----
5 All Funds	189,063,000	0
6	=====	=====

7 SCHEDULE

8 WORKERS' COMPENSATION PROGRAM	189,063,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Workers' Compensation Account - 21995

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2016-17 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 A portion of these funds may be suballocated
 24 to the department of law.
 25 Up to \$4,000,000 of these funds may be used
 26 for personal service and nonpersonal
 27 service associated with the investigation
 28 and prosecution of workers' compensation
 29 fraud by the workers compensation board
 30 inspector general.

31 Personal service--regular (50100)	80,724,000
32 Temporary service (50200)	173,000
33 Holiday/overtime compensation (50300)	402,000
34 Supplies and materials (57000)	4,101,000
35 Travel (54000)	1,010,000
36 Contractual services (51000)	49,480,000
37 Equipment (56000)	2,914,000
38 Fringe benefits (60000)	46,842,000
39 Indirect costs (58800)	3,058,000
40	-----
41 Total amount available	188,704,000
42	-----

43 For suballocation to the department of
 44 health for expenses incurred in the devel-

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2016-17

1	opment of inpatient hospital rates for	
2	workers' compensation benefit payments.	
3	Personal service--regular (50100)	187,000
4	Supplies and materials (57000)	1,000
5	Travel (54000)	5,000
6	Equipment (56000)	5,000
7	Fringe benefits (60000)	84,000
8	Indirect costs (58800)	77,000
9		-----
10	Total amount available	359,000
11		-----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	111,000	0
4 Special Revenue Funds - Other	781,000	0
5	-----	-----
6 All Funds	892,000	0
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM	892,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses of the deferred
 14 compensation board pursuant to section 5
 15 of the state finance law.

16 Contractual services (51000)	111,000
17	-----
18 Program account subtotal	111,000
19	-----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Deferred Compensation Administration Account - 22151

23 Personal service--regular (50100)	353,000
24 Temporary service (50200)	28,000
25 Supplies and materials (57000)	22,000
26 Travel (54000)	22,000
27 Contractual services (51000)	109,000
28 Equipment (56000)	34,000
29 Fringe benefits (60000)	201,000
30 Indirect costs (58800)	12,000
31	-----
32 Program account subtotal	781,000
33	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	5,499,847,000	0
4 Fiduciary Funds	300,500,000	0
5	-----	-----
6 All Funds	5,800,347,000	0
7	=====	=====

8 SCHEDULE

9 GENERAL STATE CHARGES	5,800,347,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For employee fringe benefits, net of
 14 receipts to the fringe benefit escrow
 15 accounts, including costs for those bene-
 16 fits which are related to employees paid
 17 from funds, accounts, or programs where
 18 the division of the budget has issued
 19 waivers.

20 For the state's contribution to the health
 21 insurance fund, provided however that
 22 notwithstanding any other provision of law
 23 to the contrary, in regard to state
 24 reimbursement for medicare premium charges
 25 to an eligible active or retired employee
 26 and his or her dependents, if any, effec-
 27 tive October 1, 2016, an amount not to
 28 exceed \$104.90 per month for the standard
 29 medicare premium charge for such supple-
 30 mentary medical insurance benefits shall
 31 be reimbursed monthly or at other inter-
 32 vals to such active or retired employee
 33 from the health insurance fund; provided,
 34 however, effective January 1, 2016, there
 35 shall be no reimbursement whatsoever for
 36 the income related monthly adjustment
 37 amount for any amounts or premiums
 38 incurred on or after January 1, 2016, to
 39 any active or retired employee and his or
 40 her dependents, if any.

41 Notwithstanding any other provision of law
 42 to the contrary, with the exception of:
 43 (i) members of the New York state and
 44 local police and fire retirement system,

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

1 (ii) members in the uniformed personnel in
2 institutions under the jurisdiction of the
3 state department of corrections and commu-
4 nity supervision, (iii) members who are
5 security hospital treatment assistants as
6 defined in section 89 of the retirement
7 and social security law, and (iv) any
8 state employee determined to have retired
9 with an ordinary, accidental, or perform-
10 ance of duty disability retirement bene-
11 fit, the state's contribution for the cost
12 of premium or subscription charges for the
13 coverage of retired state employees who
14 are enrolled in the statewide and the
15 supplementary health benefit plans estab-
16 lished pursuant to article 11 of the civil
17 service law and who retired on or after
18 October 1, 2016 shall be as set forth in
19 this appropriation, as follows:

20 (a) For state employees who retire from a
21 position at or equated to grade 10 or
22 higher with at least 10 but less than 20
23 years of service, the state shall pay 50
24 percent of the cost of premium or
25 subscription charges for the individual
26 coverage of such retired state employees.
27 Such contributions shall increase by 2
28 percent of the cost of premium or
29 subscription charges for each year of
30 service in excess of 10 years, to a maxi-
31 mum of 68 percent of the cost of individ-
32 ual premium or subscription charges. The
33 state shall pay 35 percent of the cost of
34 premium or subscription charges for the
35 coverage of dependents of such retired
36 state employees; such contribution shall
37 increase by 2 percent of the cost of
38 premium or subscription charges for each
39 year of service in excess of 10 years, to
40 a maximum of 53 percent of the cost of
41 premium or subscription charges for such
42 dependents;

43 (b) For state employees who retire from a
44 position at or equated to grade 10 or
45 higher with 20 or more years of service,
46 the state shall pay 74 percent of the cost
47 of premium or subscription charges for the
48 individual coverage of such retired state
49 employees. Such contributions shall
50 increase by 1 percent of the cost of



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

1 premium or subscription charges for each
2 year of service in excess of 20 years, to
3 a maximum of 84 percent of the cost of
4 individual premium or subscription charg-
5 es. The state shall pay 59 percent of the
6 cost of premium or subscription charges
7 for the coverage of dependents of such
8 retired state employees; such contribution
9 shall increase by 1 percent of the cost of
10 premium or subscription charges for each
11 year of service in excess of 20 years, to
12 a maximum of 69 percent of the cost of
13 premium or subscription charges for such
14 dependents;

15 (c) For state employees who retire from a
16 position at or equated to grade 9 or lower
17 with at least 10 but less than 20 years of
18 service, the state shall pay 54 percent of
19 the cost of premium or subscription charg-
20 es for the individual coverage of such
21 retired state employees. Such contrib-
22 utions shall increase by 2 percent of the
23 cost of premium or subscription charges
24 for each year of service in excess of 10
25 years, to a maximum of 72 percent of the
26 cost of premium or subscription charges.
27 The state shall pay 39 percent of the cost
28 of premium or subscription charges for the
29 coverage of dependents of such retired
30 state employees; such contribution shall
31 increase by 2 percent of the cost of
32 premium or subscription charges for each
33 year of service in excess of 10 years, to
34 a maximum of 57 percent of the cost of
35 premium or subscription charges for such
36 dependents;

37 (d) For state employees who retire from a
38 position at or equated to grade 9 or lower
39 with 20 or more years of service, the
40 state shall pay 78 percent of the cost of
41 premium subscription charges for the indi-
42 vidual coverage of such retired state
43 employees. Such contributions shall
44 increase by 1 percent of the cost of
45 premium or subscription charges for each
46 year of service in excess of 20 years, to
47 a maximum of 88 percent of the cost of
48 premium or subscription charges. The state
49 shall pay 63 percent of the cost of premi-
50 um or subscription charges for the cover-



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

1 age of dependents of such retired state
2 employees; such contribution shall
3 increase by 1 percent of the cost of
4 premium or subscription charges for each
5 year of service in excess of 20 years, to
6 a maximum of 73 percent of the cost of
7 premium or subscription charges for such
8 dependents;

9 (e) With respect to all such retired state
10 employees, each increment of 1 or 2
11 percent of the cost of premium or
12 subscription charges for each year of
13 service shall be applicable for whole
14 years of service to the state and shall
15 not be applied on a pro-rata basis for
16 partial years of service; and

17 (f) For the purposes of determining the
18 premium or subscription charges to be paid
19 by the state on behalf of retired state
20 employees enrolled in the New York state
21 health insurance program who retire on or
22 after October 1, 2016, the state shall
23 consider all years of service that a
24 retired state employee has accrued in a
25 public retirement system of the state or
26 an optional retirement program established
27 pursuant to articles 3, 8-b, or 125-a of
28 the education law; notwithstanding, howev-
29 er, this provision may not be used to
30 grant eligibility for retiree state health
31 insurance coverage to a retiree who is not
32 otherwise eligible to enroll in the New
33 York state health insurance program as a
34 retiree.

35	The state's share of the health insurance	
36	program dividends shall be available to	
37	pay for the premiums in 2016-17	2,147,861,000
38	For the state's contribution to the dental	
39	insurance plan	44,825,000
40	For the state's contribution to the vision	
41	care plan	5,658,000
42	For expenses incurred during the period July	
43	1, 2016 to June 30, 2017 specific to the	
44	health insurance program provided for	
45	graduate student employees	25,000
46	For the state's contribution to the employ-	
47	ees' retirement system pension accumu-	
48	lation fund, the police and fire retire-	
49	ment system pension accumulation fund, and	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

1 the New York state public employees group
2 life insurance plan 1,859,714,000
3 For payment during the period July 1, 2016
4 to June 30, 2017 of the state's share to
5 the teachers insurance and annuity associ-
6 ation and the college retirement equities
7 fund for state university faculty in
8 accordance with chapter 337 of the laws of
9 1964 203,045,000
10 For payment of liabilities incurred during
11 the period July 1, 2016 through June 30,
12 2017 on behalf of the state university of
13 New York to the teachers' retirement
14 system for eligible state university
15 faculty 15,642,000
16 For the state's pension obligations associ-
17 ated with certain state employees who are
18 members of the teachers' retirement system
19 and the optional retirement program 2,292,000
20 For the state's share of contributions to
21 the voluntary defined contribution plan
22 made on behalf of eligible employees
23 pursuant to chapter 18 of the laws of 2012
24 who elect to participate in such plan and
25 who are not otherwise eligible to partic-
26 ipate in the SUNY optional retirement
27 program 1,700,000
28 For suballocation to the state university of
29 New York, pursuant to a plan approved by
30 the director of the budget, for services
31 and expenses of administering the volun-
32 tary defined contribution plan, estab-
33 lished pursuant to chapter 18 of the laws
34 of 2012 500,000
35 For the state's contribution for supple-
36 mental pension payments in accordance with
37 the provisions of article 4 and article 6
38 of the retirement and social security law
39 and retirement benefits paid under
40 sections 214 and 215 of the military law 255,000
41 For payment of liabilities incurred during
42 the period July 1, 2016 to June 30, 2017
43 specific to federal retirement costs of
44 Cornell cooperative extension professional
45 employees who are now participating in the
46 federal retirement system 200,000
47 For the state's contribution to the social
48 security contribution fund 516,555,000
49 For payments to the state insurance fund for
50 workers' compensation benefits and other

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

1 related workers' compensation costs prior
2 to or after they become incurred including
3 but not limited to the benefits defined in
4 chapters 302 and 303 of the laws of 1985,
5 provided such payments and costs are
6 reduced by a transfer by the workers'
7 compensation board to the state insurance
8 fund, pursuant to section 151 of the work-
9 ers' compensation law, of \$140,000,000 in
10 assessment amounts held by the Board
11 pursuant to paragraph (b) of subdivision 6
12 of section 151 of the workers' compen-
13 sation law, as soon as practicable on or
14 after April 1, 2016, for partial payment
15 and partial satisfaction of the state's
16 obligations to the state insurance fund
17 under workers' compensation law section
18 88-c for 2016 193,307,000
19 For payments associated with the accident
20 reporting system 600,000
21 For the state's contribution to employee
22 benefit fund programs 41,386,000
23 For payments for tuition reimbursement
24 pursuant to collective bargaining agree-
25 ments 50,000
26 For reimbursement to the unemployment insur-
27 ance fund for payments made to claimants
28 formerly employed by the state of New York
29 10,533,000
30 Reimbursement of liabilities heretofore
31 accrued or hereafter to accrue during the
32 period July 1, 2016 to June 30, 2017 to
33 Cornell university and Alfred university
34 for unemployment for employees of the
35 statutory colleges 500,000
36 To the survivors' benefit fund for payments
37 to the survivors of state employees and
38 retired state employees 7,291,000
39 For expenses incurred during the period July
40 1, 2016 to June 30, 2017 specific to the
41 group disability insurance program for
42 employees in the professional service in
43 order to provide disability benefits for
44 such employees 7,100,000
45 For payments for the income protection plans
46 of current and prior years 3,370,000
47 For payments for accidental death benefits
48 pursuant to collective bargaining agree-
49 ments 150,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

1 For taxes on public lands and payments
2 pursuant to sections 532 through 546 of
3 the real property tax law. The moneys
4 hereby appropriated are available for
5 payment of any liabilities or obligations
6 incurred prior to April 1, 2016 in addi-
7 tion to current liabilities 238,796,000
8 For the payment of the metropolitan commuter
9 transportation mobility tax pursuant to
10 article 23 of the tax law as amended by
11 chapter 25 of the laws of 2009 on behalf
12 of the state employees employed in the
13 metropolitan commuter transportation
14 district 16,849,000
15 For payment of liabilities incurred during
16 the period July 1, 2016 to June 30, 2017
17 specific to the metropolitan commuter
18 transportation mobility tax pursuant to
19 article 23 of the tax law as amended by
20 chapter 25 of the laws of 2009 on behalf
21 of the state university teaching hospital
22 employees at Stony Brook and downstate
23 medical employed in the commuter transpor-
24 tation district 2,404,000
25 For payments in accordance with section 19-a
26 of the public lands law 27,966,000
27 For payments in accordance with section 19-b
28 of the public lands law 500,000
29 For assessments for local improvements. The
30 moneys hereby appropriated are available
31 for payment of any liabilities or obli-
32 gations incurred prior to April 1, 2016 in
33 addition to current liabilities 4,000,000
34 For payments in accordance with section 3 of
35 chapter 774 of the laws of 1989 300,000
36 For judgments against the state pursuant to
37 section 20 of the court of claims act and
38 for judgments pursuant to actions brought
39 in the court of claims against public
40 benefit corporations indemnified by the
41 state, exclusive of the payment of any
42 judgments arising out of actions or
43 proceedings brought to obtain payment for
44 wages, salaries or other employee bene-
45 fits. The moneys hereby appropriated are
46 available for payment of any liabilities
47 or obligations incurred prior to April 1,
48 2016 in addition to current liabilities 102,400,000
49 For the payment of the defense by private
50 counsel and the indemnification or payment

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

1 on behalf of state officers and employees
2 in civil judicial proceedings in accord-
3 ance with the provisions of section 17 of
4 the public officers law; the payment on
5 behalf of the state, exclusive of the
6 payment for wages, salaries or other
7 employee benefits, in civil judicial
8 proceedings where a state officer or
9 employee entitled to a defense in accord-
10 ance with public officers law section 17
11 was dismissed from the civil judicial
12 proceeding; the payment on behalf of the
13 state, exclusive of the payment for wages,
14 salaries or other employment benefits, and
15 in civil judicial proceedings brought
16 pursuant to Title VI of the Civil Rights
17 Act of 1964, 42 USC § 2000d et seq., Title
18 VII of the Civil Rights Act of 1964, 42
19 USC § 2000e et seq., Title IX of the
20 Education Amendments of 1972, 20 USC §
21 1681 et seq., Titles II, III, and/or V of
22 the Americans With Disabilities Act of
23 1990, 42 USC § 12101 et seq., of the Reha-
24 bilitation Act of 1973, 29 USC § 791 et
25 seq., the state human rights law and other
26 employment related causes of action; and
27 in criminal proceedings in accordance with
28 the provisions of section 19 of the public
29 officers law. The moneys hereby appropri-
30 ated are available for payment of any
31 liabilities or obligations incurred prior
32 to April 1, 2016 in addition to current
33 liabilities 29,100,000
34 For the payment on behalf of the state in
35 connection with the resolution of Merton
36 Simpson et al. v. New York State Depart-
37 ment of Civil Service et al. and associ-
38 ated United States District Court Northern
39 District of New York Order dated April 25,
40 2011 10,200,000
41 For payment of claims for damage to personal
42 or real property or for bodily injuries or
43 wrongful death caused by officers, employ-
44 ees, or other authorized persons providing
45 service to state government while provid-
46 ing such service, and the state university
47 construction fund while acting within the
48 scope of their employment, and while oper-
49 ating motor vehicles, and for any individ-
50 uals operating motor vehicles which are

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

1 assigned on a permanent basis with unre-
2 stricted use to state officers and employ-
3 ees when the person is permanently
4 assigned the motor vehicle 2,575,000
5 For the state's share of assessments issued
6 by the Hudson River-Black River regulating
7 district pursuant to subdivisions 2 and 3
8 of section 15-2121 of the environmental
9 conservation law 1,250,000
10 For services and expenses associated with
11 legal and other fees related to Indian
12 land claims litigation involving the state
13 of New York, local governments and private
14 land owners who are named as defendants in
15 these lawsuits, including liabilities
16 incurred prior to April 1, 2016 700,000
17 For transfer to the property casualty insur-
18 ance security fund in accordance with the
19 terms of the settlement between the state
20 and the plaintiffs in accordance with the
21 Court of Appeals' opinion in Alliance of
22 American Insurers v. Chu, 77 NY2d 573
23 (1991) 230,000
24 For the reissuance of checks which were not
25 presented for payment within the time
26 limits contained in section 102 of the
27 state finance law or for which payment has
28 been authorized by specific legislation 18,000
29 -----
30 Program account subtotal 5,499,847,000
31 -----

32 Fiduciary Funds
33 Employees Dental Insurance Fund
34 Dental Insurance Interest Account - 60402

35 For additional state expenditures in
36 relation to the New York state dental
37 insurance fund 500,000
38 -----
39 Program account subtotal 500,000
40 -----

41 Fiduciary Funds
42 Employees Health Insurance Fund
43 Reserve for Rate Fluctuations Account - 60202

44 For additional state expenditures in
45 relation to the New York state health
46 insurance program 300,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

1		-----
2	Program account subtotal	300,000,000
3		-----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,188,000	0
4	-----	-----
5 All Funds	3,188,000	0
6	=====	=====

7 SCHEDULE

8 GREEN THUMB PROGRAM	3,188,000
9	-----

- 10 General Fund
- 11 State Purposes Account - 10050

12 For services and expenses of the green thumb
 13 program, including allocation to other
 14 state departments and agencies.

15 Contractual services (51000)	3,188,000
16	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	166,000	0
4	-----	-----
5 All Funds	166,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM 166,000
9 -----

10 General Fund
11 State Purposes Account - 10050

12 Personal service--regular (50100) 132,000
13 Fringe benefits (60000) 34,000
14 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2016-17

1 General Fund
2 State Purposes Account - 10050

3 For payments to those insurance companies participating in
4 the New York state government employees health insurance
5 plan in the event of termination of the contractual
6 agreement between such insurance companies and the New
7 York state department of civil service, or in the event
8 of termination of the contractual agreement between the
9 New York state department of civil service and such
10 municipalities or school districts which have elected to
11 receive distributions from the health insurance reserve
12 receipts fund, and for payments to the health insurance
13 reserve receipts fund as required to fulfill contractual
14 agreements between the New York state department of
15 civil service and those insurance companies participat-
16 ing in the New York state governmental employees health
17 insurance plan.

18 The moneys hereby appropriated shall be available for
19 payments to the health insurance reserve receipts fund
20 and the above insurance carriers 640,172,000
21 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2016-17

1 Fiduciary Funds
 2 Health Insurance Reserve Receipts Fund - 60553
 3 For disbursement pursuant to section 99-c of the state
 4 finance law 192,400,000
 5 =====



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	1,300,000	0
4	-----	-----
5 All Funds	1,300,000	0
6	=====	=====

7 SCHEDULE

8 COLLEGE CHOICE TUITION SAVINGS PROGRAM	1,300,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 College Savings Account - 22022

13 For services and expenses related to the
 14 administration of the college choice
 15 tuition savings program.

16 Personal service--regular (50100)	299,000
17 Supplies and materials (57000)	5,000
18 Travel (54000)	20,000
19 Contractual services (51000)	835,000
20 Equipment (56000)	1,000
21 Fringe benefits (60000)	125,000
22 Indirect costs (58800)	15,000
23	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	185,000	0
4	-----	-----
5 All Funds	185,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM	185,000
9	-----

10 General Fund

11 State Purposes Account - 10050

12 Personal service--regular (50100)	139,000
13 Supplies and materials (57000)	16,000
14 Travel (54000)	6,000
15 Contractual services (51000)	20,000
16 Equipment (56000)	4,000
17	-----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2016-17

1	APPROPRIATIONS	REAPPROPRIATIONS
2 General Fund	1,605,000,000	0
3	-----	-----
4 All Funds	1,605,000,000	0
5	=====	=====
6 INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE		1,605,000,000
7		-----
8 General Fund		
9 State Purposes Account - 10050		

10 For the purpose of maintaining the solvency
11 of the following funds.

12 Notwithstanding section 40 of the state
13 finance law, this appropriation shall
14 remain in effect until a subsequent appro-
15 priation is made available.

16 No moneys shall be available for expenditure
17 from this appropriation until a certif-
18 icate of approval has been issued by the
19 director of the division of the budget and
20 a copy of such certificate has been filed
21 with the state comptroller, the chairman
22 of the senate finance committee and the
23 chairman of the assembly ways and means
24 committee. Such moneys shall be payable on
25 the audit and warrant of the comptroller
26 on vouchers certified or approved in the
27 manner provided by law.

28 To the state insurance fund provided that no
29 expenditure may be made from this amount
30 if other assets of such fund not part of
31 reserves for payments of workers' compen-
32 sation and medical benefits, and payments
33 under employer's liability coverage,
34 including claims by third parties for
35 contribution or indemnity are available 190,000,000

36 To the state insurance fund provided that no
37 expenditure may be made from this amount
38 if other assets of such fund not part of
39 reserves for payments of workers' compen-
40 sation and medical benefits, and payments
41 under employer's liability coverage,
42 including claims by third parties for
43 contribution or indemnity are available 325,000,000

44 To the state insurance fund provided that no
45 expenditure may be made from this amount
46 if other assets of such fund not part of

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2016-17

1 reserves for payments of workers' compen-
2 sation and medical benefits, and payments
3 under employer's liability coverage,
4 including claims by third parties for
5 contribution or indemnity are available 300,000,000
6 To the state insurance fund provided that no
7 expenditure may be made from this amount
8 if other assets of such fund not part of
9 reserves for payments of workers' compen-
10 sation and medical benefits, and payments
11 under employer's liability coverage,
12 including claims by third parties for
13 contribution or indemnity are available 250,000,000
14 To the state insurance fund provided that no
15 expenditure may be made from this amount
16 if other assets of such fund not part of
17 reserves for payments of workers' compen-
18 sation and medical benefits, and payments
19 under employer's liability coverage,
20 including claims by third parties for
21 contribution or indemnity are available 230,000,000
22 To the aggregate trust fund provided that no
23 expenditure may be made from this amount
24 if other assets of such fund not part of
25 reserves for claims or losses are avail-
26 able 50,000,000
27 To the aggregate trust fund provided that no
28 expenditure may be made from this amount
29 if other assets of such fund not part of
30 reserves for claims or losses are avail-
31 able 110,000,000
32 To the aggregate trust fund provided that no
33 expenditure may be made from this amount
34 if other assets of such fund not part of
35 reserves for claims or losses are avail-
36 able 60,000,000
37 To the property/casualty insurance security
38 fund provided that no expenditure may be
39 made from this amount if other assets of
40 such fund not part of reserves for claims
41 or losses are available 90,000,000
42 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	20,563,000	83,384,000
4 Special Revenue Funds - Other	250,000	0
5	-----	-----
6 All Funds	20,813,000	83,384,000
7	=====	=====

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS	20,813,000
10	-----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses to implement writ-
14 ten agreements determining the terms and
15 conditions of employment between the state
16 and employee organizations representing
17 negotiating units established pursuant to
18 article 14 of the civil service law. A
19 portion of these funds may be suballocated
20 to other state agencies:

21 Personal service--regular (50100)	1,000
22 Contractual services (51000)	1,000
23	-----
24 Total amount available	2,000
25	-----

26 Civil Service Employees Association

27 Joint committee on health benefits	1,039,000
28 Employee training and development	8,360,000
29 Safety and health maintenance committee	497,000
30 Employee security committee	410,000
31 Family benefits committee	2,015,000
32 Discipline	297,000
33 Employee assistance program	506,000
34 Statewide performance rating committee	32,000
35 Property damage	25,000
36 Work related clothing (osu)	836,000
37 Tool allowance (osu)	58,000
38 Tool insurance (osu)	20,000
39 Uniform allowance(isu)	323,000
40 Work related clothing (isu)	60,000
41	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2016-17

1	Total amount available	14,478,000
2		-----
3	Management Confidential	
4	Family benefits	310,000
5	Medical flexible spending program	500,000
6	Pre-tax transportation benefit	550,000
7	Management training	1,018,000
8	Uniform allowance	245,000
9	Tuition reimbursement	250,000
10	M/C share of negotiated programs	570,000
11		-----
12	Total amount available	3,443,000
13		-----
14	Commissioned and Non-Commissioned Officers	
15	(Supervisors) Unit	
16	Health benefits committees	6,000
17		-----
18	State Troopers Unit	
19	Health benefits committees	14,000
20		-----
21	Professional Services Negotiating Unit	
22	Education and training	2,483,000
23	Joint committee on health benefits	137,000
24		-----
25	Total amount available	2,620,000
26		-----
27	Program account subtotal	20,563,000
28		-----
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	NYS Flex Spending Accounts - 22047	
32	For services and expenses related to the	
33	administration of the NYS flex spending	
34	accounts.	
35	Contractual services (51000)	250,000
36		-----
37	Program account subtotal	250,000
38		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund
3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2015, as
5 supplemented by a certificate of transfer, is hereby amended and
6 reappropriated to read:

7 For services and expenses to implement written agreements determining
8 the terms and conditions of employment between the state and employ-
9 ee organizations representing negotiating units established pursuant
10 to article 14 of the civil service law. A portion of these funds may
11 be suballocated to other state agencies:

12	Personal service--regular (50100) ... 1,000	(re. \$1,000)
13	Supplies and materials (57000) ... 1,000	(re. \$1,000)
14	Travel (54000) ... 1,000	(re. \$1,000)
15	Contractual services (51000) ... 1,000	(re. \$1,000)
16	Equipment (56000) ... 1,000	(re. \$1,000)

17 Civil Service Employees Association

18	Joint committee on health benefits ... 1,385,000	(re. \$1,300,000)
19	Employee training and development ... 11,147,000	(re. \$10,750,000)
20	Safety and health maintenance committee ... 663,000	(re. \$663,000)
21	Employee security committee ... 546,000	(re. \$546,000)
22	Family benefits committee ... 2,686,000	(re. \$2,600,000)
23	Discipline ... 396,000	(re. \$325,000)
24	Employee assistance program ... 647,000	(re. \$600,000)
25	Statewide performance rating committee ... 43,000	(re. \$43,000)
26	Property damage ... 33,000	(re. \$33,000)
27	Work related clothing (osu) ... 1,114,000	(re. \$1,114,000)
28	Tool allowance (osu) ... 77,000	(re. \$48,000)
29	Tool insurance (osu) ... 27,000	(re. \$27,000)
30	Uniform allowance(isu) ... 430,000	(re. \$430,000)
31	Work related clothing (isu) ... 80,000	(re. \$80,000)

32 Management Confidential

33	Family benefits ... 310,000	(re. \$300,000)
34	Medical flexible spending program ... 500,000	(re. \$500,000)
35	Pre-tax transportation benefit ... 550,000	(re. \$550,000)
36	Management training ... 1,018,000	(re. \$1,018,000)
37	Uniform allowance ... 245,000	(re. \$245,000)
38	Tuition reimbursement ... 250,000	(re. \$250,000)
39	M/C share of negotiated programs ... 570,000	(re. \$570,000)

40 Professional, Scientific and Technical Services Unit

41	Professional development and quality of working life committee	(re. \$406,000)
42	406,000	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Health and safety ... 527,000 (re. \$527,000)
 2 PSPT program ... 4,307,000 (re. \$4,307,000)
 3 Joint funded programs ... 751,000 (re. \$751,000)
 4 Multi-funded programs ... 735,000 (re. \$735,000)
 5 Professional development for nurses ... 383,000 (re. \$383,000)
 6 Property damage ... 16,000 (re. \$16,000)
 7 Joint committee on health benefits ... 383,000 (re. \$350,000)
 8 Family benefits ... 1,443,000 (re. \$1,400,000)
 9 Employee assistance program ... 326,000 (re. \$300,000)

10 Security Services Unit

11 Labor management committees ... 291,000 (re. \$270,000)
 12 Joint committee on health benefits ... 172,000 (re. \$86,000)
 13 Employee training and development ... 166,000 (re. \$166,000)
 14 Organizational alcoholism program ... 163,000 (re. \$163,000)
 15 Labor management training ... 105,000 (re. \$105,000)
 16 Family benefits ... 449,000 (re. \$425,000)
 17 Legal defense fund ... 157,000 (re. \$157,000)

18 Security Supervisors Unit

19 Employee training and development ... 22,000 (re. \$22,000)
 20 Quality of work life committee ... 16,000 (re. \$15,000)
 21 Legal defense fund ... 6,000 (re. \$6,000)
 22 Management directed training ... 15,000 (re. \$15,000)
 23 Organizational alcoholism program ... 7,000 (re. \$7,000)
 24 Joint committee on health benefits ... 7,000 (re. \$7,000)

25 District Council-37 Unit

26 Joint Committee on health benefits ... 6,000 (re. \$3,000)
 27 Statewide performance rating committee admin ... 1,000 .. (re. \$1,000)
 28 Time and attendance umpire process admin ... 1,000 (re. \$1,000)
 29 Disciplinary panel administration ... 1,000 (re. \$1,000)
 30 Training and development contract ... 63,000 (re. \$63,000)

31 Professional Services Negotiating Unit

32 Education and training ... 3,311,000 (re. \$3,311,000)
 33 Joint committee on health benefits ... 182,000 (re. \$182,000)

34 Graduate Student Employee Union

35 Doctoral program recruitment and retention fund
 36 683,000 (re. \$683,000)
 37 Comprehensive college graduate program ... 200,000 (re. \$200,000)
 38 Fee mitigation fund ... 590,000 (re. \$590,000)
 39 Downstate location fund ... 358,000 (re. \$358,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Statewide professional development committee
2 171,000 (re. \$171,000)

3 By chapter 234, section 20, of the laws of 2015:
4 Health Benefits Committee ... 26,000 (re. \$26,000)
5 Contract Administration ... 25,000 (re. \$25,000)

6 By chapter 235, section 19, of the laws of 2015:
7 Health Benefits Committee ... \$11,000 (re. \$11,000)
8 Contract Administration ... \$25,000 (re. \$25,000)

9 The appropriation made by chapter 50, section 1, of the laws of 2014, as
10 supplemented by a certificate of transfer, is hereby amended and
11 reappropriated to read:
12 For services and expenses to implement written agreements determining
13 the terms and conditions of employment between the state and employ-
14 ee organizations representing negotiating units established pursuant
15 to article 14 of the civil service law. A portion of these funds may
16 be suballocated to other state agencies:
17 Personal service--regular ... 1,000 (re. \$1,000)
18 Supplies and materials ... 1,000 (re. \$1,000)
19 Travel ... 1,000 (re. \$1,000)
20 Contractual services ... 1,000 (re. \$1,000)
21 Equipment ... 1,000 (re. \$1,000)

22 Civil Service Employees Association

23 Joint committee on health benefits ... 1,358,000 (re. \$1,000,000)
24 Employee training and development ... 10,928,000 (re. \$5,000,000)
25 Safety and health maintenance committee ... 650,000 ... (re. \$400,000)
26 Employee security committee ... 535,000 (re. \$205,000)
27 Family benefits committee ... 2,634,000 (re. \$1,000,000)
28 Discipline ... 389,000 (re. \$165,000)
29 Employee assistance program ... 661,000 (re. \$350,000)
30 Statewide performance rating committee ... 42,000 (re. \$42,000)
31 Property damage ... 33,000 (re. \$33,000)
32 Work related clothing (osu) ... 1,092,000 (re. \$239,000)
33 Tool allowance (osu) ... 77,000 (re. \$37,000)
34 Tool insurance (osu) ... 26,000 (re. \$26,000)
35 Uniform allowance(isu) ... 430,000 (re. \$57,000)
36 Work related clothing (isu) ... 80,000 (re. \$71,000)

37 Management Confidential

38 Medical flexible spending program ... 500,000 (re. \$225,000)
39 Pre-tax transportation benefit ... 550,000 (re. \$193,000)
40 Management training ... 1,018,000 (re. \$1,018,000)
41 Uniform allowance ... 245,000 (re. \$83,000)
42 Tuition reimbursement ... 250,000 (re. \$250,000)
43 M/C share of negotiated programs ... 570,000 (re. \$417,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

- 1 Professional, Scientific and Technical Services Unit
- 2 Professional development and quality of working life committee
- 3 541,000 (re. \$541,000)
- 4 Health and safety ... 702,000 (re. \$702,000)
- 5 PSPT program ... 1,242,000 (re. \$1,242,000)
- 6 Joint funded programs ... 1,000,000 (re. \$982,000)
- 7 Multi-funded programs ... 979,000 (re. \$979,000)
- 8 Professional development for nurses ... 510,000 (re. \$459,000)
- 9 Property damage ... 21,000 (re. \$21,000)
- 10 Joint committee on health benefits ... 510,000 (re. \$255,000)
- 11 Family benefits ... 1,922,000 (re. \$1,000,000)
- 12 Employee assistance program ... 435,000 (re. \$200,000)
- 13 Security Services Unit
- 14 Labor management committees ... 285,000 (re. \$202,000)
- 15 Joint committee on health benefits ... 168,000 (re. \$84,000)
- 16 Employee training and development ... 162,000 (re. \$142,000)
- 17 Organizational alcoholism program ... 159,000 (re. \$42,000)
- 18 Labor management training ... 102,000 (re. \$102,000)
- 19 Legal defense fund ... 153,000 (re. \$153,000)
- 20 Security Supervisors Unit
- 21 Quality of work life committee ... 15,000 (re. \$14,000)
- 22 Legal defense fund ... 5,000 (re. \$5,000)
- 23 Management directed training ... 14,000 (re. \$14,000)
- 24 Organizational alcoholism program ... 6,000 (re. \$6,000)
- 25 Joint committee on health benefits ... 7,000 (re. \$7,000)
- 26 Agency Police Services
- 27 Joint committee on health benefits ... 7,000 (re. \$7,000)
- 28 Education and training ... 22,000 (re. \$22,000)
- 29 Education and training - management directed
- 30 13,000 (re. \$13,000)
- 31 Organizational alcohol program ... 5,000 (re. \$5,000)
- 32 Quality of work life initiatives ... 16,000 (re. \$16,000)
- 33 Professional Services Negotiating Unit
- 34 Education and training ... 3,245,000 (re. \$500,000)
- 35 Joint committee on health benefits ... 179,000 (re. \$90,000)
- 36 By chapter 182, section 11, of the laws of 2014, as amended by chapter
- 37 50, section 1, of the laws of 2015:
- 38 District Council - 37 Unit

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Joint Committee on health benefits ... 21,000 (re. \$11,000)
2 Employee development and training ... 242,000 (re. \$242,000)
3 Contract Administration ... 3,000 (re. \$3,000)
4 Statewide Performance Rating Committee ... 4,000 (re. \$4,000)
5 Time & Attendance Umpire Process Admin ... 4,000 (re. \$4,000)
6 Disciplinary Panel Administration ... 4,000 (re. \$4,000)

7 By chapter 183, section 16, of the laws of 2014:
8 Doctoral Program Recruitment and Retention Enhancement Fund
9 670,000 (re. \$350,000)
10 Comprehensive College Graduate Program Recruitment and Retention Fund
11 ... 196,000 (re. \$250,000)
12 Fee Mitigation Fund ... 578,000 (re. \$12,000)
13 Downstate Location Fund ... 351,000 (re. \$6,000)
14 Statewide Professional Development Committee
15 168,000 (re. \$40,000)

16 The appropriation made by chapter 50, section 1, of the laws of 2013, as
17 supplemented by a certificate of transfer, is hereby amended and
18 reappropriated to read:
19 Personal service--regular ... 1,000 (re. \$1,000)
20 Supplies and materials ... 1,000 (re. \$1,000)
21 Travel ... 1,000 (re. \$1,000)
22 Contractual services ... 1,000 (re. \$1,000)
23 Equipment ... 1,000 (re. \$1,000)

24 Civil Service Employees Association

25 Joint committee on health benefits ... 1,331,000 (re. \$400,000)
26 Employee training and development ... 10,714,000 (re. \$1,914,000)
27 Safety and health maintenance committee ... 637,000 ... (re. \$637,000)
28 Employee security committee ... 525,000 (re. \$178,000)
29 Family benefits committee ... 2,582,000 (re. \$100,000)
30 Discipline ... 381,000 (re. \$221,000)
31 Employee assistance program ... 648,000 (re. \$175,000)
32 Statewide performance rating committee ... 41,000 (re. \$36,000)
33 Property damage ... 32,000 (re. \$32,000)
34 Work related clothing (osu) ... 1,071,000 (re. \$276,000)
35 Tool allowance (osu) ... 77,000 (re. \$14,000)
36 Tool insurance (osu) ... 26,000 (re. \$26,000)
37 Uniform allowance(isu) ... 430,000 (re. \$76,000)
38 Work related clothing (isu) ... 80,000 (re. \$79,000)

39 Management Confidential

40 Medical flexible spending program ... 500,000 (re. \$426,000)
41 Pre-tax transportation benefit ... 550,000 (re. \$109,000)
42 Management training ... 1,018,000 (re. \$1,018,000)
43 Uniform allowance ... 245,000 (re. \$62,000)
44 Tuition reimbursement ... 250,000 (re. \$250,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

- 1 M/C share of negotiated programs ... 570,000 (re. \$415,000)
- 2 Professional, Scientific and Technical Services Unit
- 3 Professional development and quality of working life committee
- 4 530,000 (re. \$201,000)
- 5 Health and safety ... 688,000 (re. \$673,000)
- 6 PSPT program ... 1,129,000 (re. \$398,000)
- 7 Joint funded programs ... 981,000 (re. \$491,000)
- 8 Multi-funded programs ... 960,000 (re. \$695,000)
- 9 Professional development for nurses ... 500,000 (re. \$467,000)
- 10 Property damage ... 21,000 (re. \$21,000)
- 11 Family benefits ... 1,885,000 (re. \$100,000)
- 12 Employee assistance program ... 426,000 (re. \$175,000)
- 13 Security Services Unit
- 14 Labor management committees ... 279,000 (re. \$228,000)
- 15 Employee training and development ... 159,000 (re. \$135,000)
- 16 Organizational alcoholism program ... 156,000 (re. \$60,000)
- 17 Labor management training ... 100,000 (re. \$100,000)
- 18 Legal defense fund ... 150,000 (re. \$150,000)
- 19 Security Supervisors Unit
- 20 Employee training and development ... 21,000 (re. \$21,000)
- 21 Quality of work life committee ... 15,000 (re. \$11,000)
- 22 Legal defense fund ... 5,000 (re. \$5,000)
- 23 Management directed training ... 14,000 (re. \$14,000)
- 24 Organizational alcoholism program ... 6,000 (re. \$6,000)
- 25 Joint committee on health benefits ... 7,000 (re. \$7,000)
- 26 Agency Police Services
- 27 Joint committee on health benefits ... 7,000 (re. \$7,000)
- 28 Education and training ... 21,000 (re. \$21,000)
- 29 Education and training - management directed
- 30 13,000 (re. \$13,000)
- 31 Organizational alcohol program ... 5,000 (re. \$5,000)
- 32 Quality of work life initiatives ... 16,000 (re. \$16,000)
- 33 By chapter 340, section 17, of the laws of 2013, as amended by chapter
- 34 50, section 1, of the laws of 2014:
- 35 Joint labor management committee ... \$3,182,000 (re. \$110,000)
- 36 Joint committee on health benefits ... \$175,000 (re. \$88,000)
- 37 By chapter 15, section 26, of the laws of 2012:
- 38 Joint committee on health benefits ... 13,000 (re. \$10,000)
- 39 Contract administration ... 30,000 (re. \$30,000)
- 40 Education and Training ... 43,000 (re. \$41,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Education and Training - Management Directed
2 26,000 (re. \$26,000)
3 Organizational Alcohol Program ... 10,000 (re. \$10,000)
4 Legal Defense Fund ... 10,000 (re. \$10,000)
5 Quality of Work Life Initiatives ... 32,000 (re. \$30,000)

6 By chapter 37, section 17, of the laws of 2012:
7 Professional development and quality of Working life committee
8 1,060,000 (re. \$731,000)
9 Health and Safety ... 1,376,000 (re. \$1,214,000)
10 PSPT Program ... 4,008,000 (re. \$1,062,000)
11 Joint Funded Programs ... 1,961,000 (re. \$288,000)
12 Multi-Funded Programs ... 1,919,000 (re. \$1,061,000)
13 Professional Development for Nurses ... 500,000 (re. \$327,000)
14 Property Damage ... 41,000 (re. \$41,000)
15 Family Benefits ... 3,769,000 (re. \$1,100,000)
16 Employee Assistance Program ... 852,000 (re. \$231,000)
17 Joint Committee on Health Benefits ... 500,000 (re. \$220,000)
18 PEF IT ... 1,000,000 (re. \$600,000)
19 Contract administration ... 300,000 (re. \$242,000)

20 By chapter 50, section 1, of the laws of 2012:
21 For services and expenses to implement written agreements determining
22 the terms and conditions of employment between the state and employ-
23 ee organizations representing negotiating units established pursuant
24 to article 14 of the civil service law in accordance with the
25 following:

26 Civil Service Employees Association

27 Joint committee on health benefits ... 1,331,000 (re. \$408,000)
28 Employee training and development ... 10,714,000 (re. \$500,000)
29 Safety and health maintenance committee ... 637,000 ... (re. \$100,000)
30 Employee security committee ... 525,000 (re. \$150,000)
31 Family benefits committee ... 2,582,000 (re. \$53,000)
32 Statewide performance rating committee ... 41,000 (re. \$35,000)
33 Property damage ... 32,000 (re. \$32,000)
34 Work related clothing (osu) ... 1,071,000 (re. \$213,000)
35 Tool allowance (osu) ... 77,000 (re. \$4,000)
36 Tool insurance (osu) ... 26,000 (re. \$26,000)
37 Uniform allowance(isu) ... 430,000 (re. \$38,000)
38 Work related clothing (isu) ... 80,000 (re. \$72,000)

39 Management Confidential

40 Medical flexible spending program ... 500,000 (re. \$427,000)
41 Pre-tax transportation benefit ... 550,000 (re. \$175,000)
42 Management training ... 1,018,000 (re. \$332,000)
43 Uniform allowance ... 245,000 (re. \$49,000)
44 Tuition reimbursement ... 250,000 (re. \$250,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

- 1 M/C share of negotiated programs ... 570,000 (re. \$407,000)
- 2 By chapter 261, section 15, of the laws of 2012:
- 3 Labor Management Committees ... 279,000 (re. \$279,000)
- 4 Employee assistance program ... 200,000 (re. \$150,000)
- 5 Joint committee on health benefits ... 165,000 (re. \$83,000)
- 6 Contract administration ... 200,000 (re. \$145,000)
- 7 Employee Training and Development ... 159,000 (re. \$55,000)
- 8 Organizational alcoholism program ... 156,000 (re. \$49,000)
- 9 Labor Management Training ... 100,000 (re. \$100,000)
- 10 Legal Defense Fund ... 150,000 (re. \$150,000)
- 11 By chapter 257, section 28, of the laws of 2012:
- 12 Employee training and development ... 21,000 (re. \$18,000)
- 13 Quality of work life committee ... 15,000 (re. \$14,000)
- 14 Contract administration ... 50,000 (re. \$46,000)
- 15 Legal defense fund ... 5,000 (re. \$5,000)
- 16 Management directed training ... 14,000 (re. \$14,000)
- 17 Organizational alcoholism program ... 6,000 (re. \$6,000)
- 18 Joint Committee on Health Benefits ... 7,000 (re. \$7,000)
- 19 By chapter 491, part a section 25, of the laws of 2011:
- 20 Joint committee on health benefits ... 1,331,000 (re. \$40,000)
- 21 Employee training and development ... 10,714,000 (re. \$25,000)
- 22 Statewide performance rating committee ... 41,000 (re. \$30,000)
- 23 Property damage ... 32,000 (re. \$27,000)
- 24 Work related clothing (operational services unit) (re. \$145,000)
- 25 1,071,000 (re. \$11,000)
- 26 Tool allowance (operational services unit) ... 77,000 .. (re. \$26,000)
- 27 Tool insurance (operational services unit) ... 26,000 .. (re. \$26,000)
- 28 Uniform allowance (institutional services unit) (re. \$26,000)
- 29 430,000 (re. \$80,000)
- 30 Work related clothing (institutional services unit) (re. \$304,000)
- 31 80,000 (re. \$304,000)
- 32 Contract Administration ... 400,000 (re. \$304,000)
- 33 By chapter 491, part b section 14, of the laws of 2011:
- 34 Medical flexible spending account ... 500,000 (re. \$419,000)
- 35 Pre-tax transportation benefit ... 550,000 (re. \$433,000)
- 36 Management training ... 1,018,000 (re. \$189,000)
- 37 Uniform allowance ... 245,000 (re. \$71,000)
- 38 Tuition reimbursement ... 250,000 (re. \$168,000)
- 39 M/C share of negotiated programs ... 570,000 (re. \$192,000)
- 40 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,
- 41 section 1, of the laws of 2015:
- 42 A portion of these funds may be suballocated to other state agencies:
- 43 For services and expenses related to funding for training of employees
- 44 in information technology (IT) in the professional, scientific and
- 45 technical services unit (PS&T) pursuant to a memorandum of under-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 standing between the state and PS&T. The state will increase funding
 2 available for such training by \$200,000, up to a maximum of
 3 \$1,000,000, at each increment of an additional 100 full-time employ-
 4 ees (FTEs) hired to perform IT work that had been performed by
 5 contractors.

6 Supplies and materials ... 90,000 (re. \$90,000)
 7 Travel ... 10,000 (re. \$10,000)
 8 Contractual services ... 900,000 (re. \$900,000)

9 By chapter 70, section 23, of the laws of 2009, as amended by chapter
 10 50, section 1, of the laws of 2010:

11 A portion of these funds may be suballocated to other state agencies:
 12 Contract administration ... 50,000 (re. \$50,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund 2,500,000	0
4	-----	-----
5	All Funds 2,500,000	0
6	=====	=====

7 SCHEDULE

8	FINANCIAL RESTRUCTURING BOARD 2,500,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration of the financial restruc-
 14 turing board.

15	Contractual services (51000) 2,500,000
16	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	333,500	0
4 Special Revenue Funds - Federal	30,000,000	82,861,000
5	-----	-----
6 All Funds	30,333,500	82,861,000
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM	30,333,500
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses of the state's
 14 share of administrative costs of the
 15 national and community service trust act
 16 program.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2016-17 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27 Personal service--regular (50100)	321,200
28 Holiday/overtime compensation (50300)	4,400
29 Supplies and materials (57000)	1,800
30 Contractual services (51000)	6,100
31	-----
32 Program account subtotal	333,500
33	-----

34 Special Revenue Funds - Federal
 35 Federal Miscellaneous Operating Grants Fund
 36 National and Community Service Trust Act Account - 25450

37 For services and expenses related to the
 38 national and community service trust act,
 39 including suballocation to various agen-
 40 cies that administer or receive funding
 41 from this grant.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2016-17

1	Personal service (50000)	1,000,000
2	Nonpersonal service (57050)	29,000,000
3		-----
4	Program account subtotal	30,000,000
5		-----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2015:
6 For services and expenses related to the national and community
7 service trust act, including suballocation to various agencies that
8 administer or receive funding from this grant.
9 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
10 Nonpersonal service (57050) ... 29,000,000 (re. \$29,000,000)

11 By chapter 50, section 1, of the laws of 2014:
12 For services and expenses related to the national and community
13 service trust act, including suballocation to various agencies that
14 administer or receive funding from this grant.
15 Personal service ... 1,000,000 (re. \$1,000,000)
16 Nonpersonal service ... 29,000,000 (re. \$28,969,000)

17 By chapter 50, section 1, of the laws of 2013:
18 For services and expenses related to the national and community
19 service trust act, including suballocation to various agencies that
20 administer or receive funding from this grant.
21 Personal service ... 1,000,000 (re. \$988,000)
22 Nonpersonal service ... 29,000,000 (re. \$17,816,000)

23 By chapter 50, section 1, of the laws of 2012:
24 For services and expenses related to the national and community
25 service trust act, including suballocation to various agencies that
26 administer or receive funding from this grant.
27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority, the IT Interchange and Transfer
29 Authority, and the Call Center Interchange and Transfer Authority as
30 defined in the 2012-13 state fiscal year state operations appropri-
31 ation for the budget division program of the division of the budget,
32 are deemed fully incorporated herein and a part of this appropri-
33 ation as if fully stated.
34 Personal service ... 1,000,000 (re. \$164,000)
35 Nonpersonal service ... 29,000,000 (re. \$3,012,000)

36 By chapter 50, section 1, of the laws of 2011:
37 For services and expenses related to the national and community
38 service trust act, including suballocation to various agencies that
39 administer or receive funding from this grant.
40 Personal service ... 1,000,000 (re. \$230,000)
41 Nonpersonal service ... 29,000,000 (re. \$682,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK POWER AUTHORITY ASSET TRANSFER

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	279,000,000	0
4	-----	-----
5 All Funds	279,000,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM 279,000,000
9 -----

10 General Fund
11 State Purposes Account - 10050

12 For deposit to the appropriate account or
13 accounts of the New York power authority
14 pursuant to a plan submitted by the New
15 York power authority and approved by the
16 director of the budget. Notwithstanding
17 section 40 of the state finance law, this
18 appropriation shall remain in place until
19 a subsequent appropriation is made avail-
20 able. The sum of \$64,000,000 is hereby
21 appropriated to the New York power author-
22 ity for deposit to the appropriate account
23 or accounts. Such appropriation shall be
24 made available either: (i) pursuant to a
25 repayment agreement submitted by the New
26 York power authority and approved by the
27 director of the budget, or (ii) upon
28 certification of the director of the budg-
29 et, at the request of the New York power
30 authority when and to the extent that the
31 authority certifies to the director that
32 the monies available to the authority are
33 not sufficient to meet the authority's
34 obligations with respect to its debt
35 service or operating or capital programs 64,000,000

36 For deposit to the appropriate account or
37 accounts of the New York power authority
38 pursuant to a plan submitted by the New
39 York power authority and approved by the
40 director of the budget. Notwithstanding
41 section 40 of the state finance law, this
42 appropriation shall remain in place until
43 a subsequent appropriation is made avail-
44 able. The sum of \$215,000,000 is hereby

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK POWER AUTHORITY ASSET TRANSFER

STATE OPERATIONS 2016-17

1 appropriated to the New York power author-
2 ity for deposit to the appropriate account
3 or accounts. Such appropriation shall only
4 be made available upon certification of
5 the director of the budget, at the request
6 of the New York power authority when and
7 to the extent that the authority certifies
8 to the director that such monies are
9 necessary to comply with the authority's
10 expenses related to the transfer and
11 disposal of nuclear spent fuel as required
12 by federal or state statute 215,000,000
13



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2016-17

1 For services and expenses to prevent, deter, or respond
2 to acts of terrorism, disasters, or other emergencies.
3 This amount is appropriated from monies available in
4 any fund of the state, including monies received from
5 external sources. This appropriation is available for
6 payments for state operations, aid to localities, or
7 capital purposes and may be suballocated, transferred,
8 or allocated to any state department, division, agen-
9 cy, or authority pursuant to a certificate issued by
10 the director of the budget. Notwithstanding any
11 provision of law to the contrary, the state comp-
12 troller shall credit these appropriations with federal
13 grants received pursuant to the federal community
14 development block grant program or any other federal
15 program providing disaster aid, in recognition that
16 the state was required to make payments for eligible
17 projects and/or activities in advance of the avail-
18 ability of federal reimbursement 200,000,000
19 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 All Funds

2 By chapter 50, section 1, of the laws of 2015:

3 For services and expenses to prevent, deter, or respond to acts of
4 terrorism, disasters, or other emergencies. This amount is appropri-
5 ated from monies available in any fund of the state, including
6 monies received from external sources. This appropriation is avail-
7 able for payments for state operations, aid to localities, or capi-
8 tal purposes and may be suballocated, transferred, or allocated to
9 any state department, division, agency, or authority pursuant to a
10 certificate issued by the director of the budget. Notwithstanding
11 any provision of law to the contrary, the state comptroller shall
12 credit these appropriations with federal grants received pursuant to
13 the federal community development block grant program or any other
14 federal program providing disaster aid, in recognition that the
15 state was required to make payments for eligible projects and/or
16 activities in advance of the availability of federal reimbursement
17 ... 200,000,000 (re. \$200,000,000)

18 By chapter 50, section 1, of the laws of 2014:

19 For services and expenses to prevent, deter, or respond to acts of
20 terrorism, disasters, or other emergencies. This amount is appropri-
21 ated from monies available in any fund of the state, including
22 monies received from external sources. This appropriation is avail-
23 able for payments for state operations, aid to localities, or capi-
24 tal purposes and may be suballocated, transferred, or allocated to
25 any state department, division, agency, or authority pursuant to a
26 certificate issued by the director of the budget. Notwithstanding
27 any provision of law to the contrary, the state comptroller shall
28 credit these appropriations with federal grants received pursuant to
29 the federal community development block grant program or any other
30 federal program providing disaster aid, in recognition that the
31 state was required to make payments for eligible projects and/or
32 activities in advance of the availability of federal reimbursement
33 ... 200,000,000 (re. \$200,000,000)

34 By chapter 50, section 1, of the laws of 2013:

35 For services and expenses to prevent, deter, or respond to acts of
36 terrorism, disasters, or other emergencies. This amount is appropri-
37 ated from monies available in any fund of the state, including
38 monies received from external sources. This appropriation is avail-
39 able for payments for state operations, aid to localities, or capi-
40 tal purposes and may be suballocated, transferred, or allocated to
41 any state department, division, agency, or authority pursuant to a
42 certificate issued by the director of the budget. Notwithstanding
43 any provision of law to the contrary, the state comptroller shall
44 credit these appropriations with federal grants received pursuant to
45 the federal community development block grant program or any other
46 federal program providing disaster aid, in recognition that the
47 state was required to make payments for eligible projects and/or

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 activities in advance of the availability of federal reimbursement
 2 ... 200,000,000 (re. \$200,000,000)
 3 For services and expenses to recover from the impact of storm Sandy
 4 and to mitigate the impact of future natural or man-made disasters.
 5 This amount is appropriated from monies available in any special
 6 revenue federal fund of the state, and may be used to implement
 7 storm Sandy recovery or disaster mitigation and preparedness
 8 programs authorized by the state or federal government, including
 9 making payments to local governments, public authorities, not-for-
 10 profit corporations, businesses, and individuals. This appropriation
 11 may be suballocated or transferred to any state department, divi-
 12 sion, agency, or authority pursuant to a certificate issued by the
 13 director of the budget five business days after the close of each
 14 month, the division of the budget shall report to the chair of the
 15 senate finance committee and the chair of the assembly ways and
 16 means committee total disbursements from this appropriation. Upon
 17 the allocation, suballocation, or transfer of this appropriation to
 18 any program, state department, division, agency, or authority, the
 19 division of the budget or the receiving entity shall, within ten
 20 business days, provide the chair of the senate finance committee and
 21 the chair of the assembly ways and means committee with a
 22 description of the program or purpose to be funded, and the guide-
 23 lines for accessing or distributing the funding
 24 8,000,000,000 (re. \$8,000,000,000)

25 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 26 section 1, of the laws of 2013:

27 For services and expenses to prevent, deter, or respond to acts of
 28 terrorism, disasters, or other emergencies. This amount is appropri-
 29 ated from monies available in any fund of the state, including
 30 monies received from external sources. This appropriation is avail-
 31 able for payments for state operations, aid to localities, or capi-
 32 tal purposes and may be suballocated, transferred, or allocated to
 33 any state department, division, agency, or authority pursuant to a
 34 certificate issued by the director of the budget. Notwithstanding
 35 any provision of law to the contrary, the state comptroller shall
 36 credit these appropriations with federal grants received pursuant to
 37 the federal community development block grant program or any other
 38 federal program providing disaster aid, in recognition that the
 39 state was required to make payments for eligible projects and/or
 40 activities in advance of the availability of federal reimbursement
 41 ... 200,000,000 (re. \$200,000,000)

42 By chapter 50, section 1, of the laws of 2011:

43 For payments related to security measures implemented to prevent,
 44 deter, or respond to acts of domestic terrorism. This amount is
 45 appropriated from moneys available in the general, special revenue -
 46 federal or other funds of the state, including moneys received from
 47 external sources, for payments for state operations or aid to local-
 48 ities purposes and for transfer, suballocation, or allocation to all

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 state departments, agencies and public authorities pursuant to a
 2 certificate of approval issued by the director of the budget
 3 45,000,000 (re. \$13,862,000)
 4 For payments related to security measures implemented to prevent,
 5 deter or respond to acts of domestic terrorism. This amount is
 6 appropriated from moneys available in special revenue - federal
 7 funds for payments for state operations or aid to localities
 8 purposes and for transfer, suballocation, or allocation to all state
 9 departments, agencies and public authorities pursuant to a certif-
 10 icate of approval issued by the director of the budget. Such
 11 payments shall be disbursed in compliance with all applicable feder-
 12 al statutes and regulations ... 50,000,000 (re. \$43,600,000)
 13 For payments related to security measures implemented in response to
 14 heightened security threat alerts or domestic terrorism incidents.
 15 This amount is appropriated from moneys available in the general,
 16 special revenue - federal or other funds of the state, including
 17 moneys received from external sources, for payments for state oper-
 18 ations or aid to localities purposes and for transfer, suballo-
 19 cation, or allocation to all state departments, agencies and public
 20 authorities pursuant to a certificate of approval issued by the
 21 director of the budget ... 65,000,000 (re. \$65,000,000)

- 22 Special Revenue Funds - Other
- 23 Miscellaneous Special Revenue Fund
- 24 Airport Security Account - 21900

25 By chapter 50, section 1, of the laws of 2011:
 26 For payments related to airport, bridge, transit and transportation
 27 security measures implemented at the request of the port authority
 28 of New York and New Jersey, the metropolitan transportation authori-
 29 ty or other public authorities to prevent, deter or respond to acts
 30 of domestic terrorism. This amount is appropriated from moneys
 31 available in the miscellaneous special revenue fund, airport securi-
 32 ty account, for payments for such purposes and for transfer, subal-
 33 location, or allocation to all state departments, agencies and
 34 public authorities pursuant to a certificate of approval issued by
 35 the director of the budget ... 9,000,000 (re. \$9,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1	APPROPRIATIONS	REAPPROPRIATIONS
2 General Fund	0	2,000,000
3	-----	-----
4 All Funds	0	2,000,000
5	=====	=====

6 RACING REFORM PROGRAM

7 General Fund
8 State Purposes Account - 10050

9 By chapter 55, section 1, of the laws of 2008:
10 For services and expenses associated with the enactment of chapter 354
11 of the laws of 2005 and chapter 18 of the laws of 2008 including but
12 not limited to costs and expenses incurred by the non-profit racing
13 association oversight board and the franchise oversight board.
14 Contractual services ... 1,000,000 (re. \$1,000,000)

15 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
16 section 1, of the laws of 2008:
17 For services and expenses associated with the enactment of chapter 354
18 of the laws of 2005 and chapter 18 of the laws of 2008 including but
19 not limited to costs and expenses incurred by the non-profit racing
20 association oversight board or services and expenses associated with
21 the operation and administration of an ad-hoc committee as author-
22 ized within section 208 of the racing, pari-mutuel wagering and
23 breeding law or services and expenses incurred by the franchise
24 oversight board.
25 Contractual services ... 1,000,000 (re. \$1,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2016-17

1 General Fund
 2 State Purposes Account - 10050

3 For transfer by the director of the budget to the local
 4 assistance account of the general fund or to the state
 5 purposes account of the general fund to supplement
 6 appropriations for services and expenses of any state
 7 department or agency to provide such agency with spend-
 8 ing authority necessary to replace anticipated revenue
 9 denied such agency and department as a result of federal
 10 audit disallowances which reduce available grant awards .. 500,000,000
 11 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2016-17

1 The sum of \$500,000,000 is hereby appropriated solely for
 2 transfer by the governor to the general, special reven-
 3 ue, capital projects, proprietary or fiduciary funds to
 4 meet unanticipated emergencies pursuant to section 53 of
 5 the state finance law 500,000,000
 6 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2016-17

1 The sum of \$1,000,000,000 is hereby appropriated solely
2 for transfer by the governor to funds established to
3 account for revenues from the federal government in
4 order to meet unanticipated or emergency expenditures
5 pursuant to section 53 of the state finance law. In
6 addition, to the extent necessary to spend monies avail-
7 able to recover from natural or man-made disasters,
8 funds appropriated herein may be suballocated, subject
9 to the approval of the director of the budget, to any
10 state department, agency or public authority. Funds
11 appropriated herein shall be subject to all applicable
12 reporting and accountability requirements contained in
13 the act 1,000,000,000
14 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2016-17

1 General Fund

2 State Purposes Account - 10050

3 For payments to the state insurance fund for the purpose
 4 of making workers' compensation payments to state
 5 employee claimants as required to fulfill terms of the
 6 agreement between the New York state department of civil
 7 service and the state insurance fund 11,200,000
 8 =====

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